

City of Columbia

**RFP FY2024 Social Services
Contract Recommendations**

of the Human Services Commission & Department of Public Health and Human Services

Prepared: December 4, 2023



Basic Needs							
ORGANIZATION	PROGRAM NAME	SERVICE	UNIT RATE	UNIT MEASURE	SERVICE AMOUNT	TOTAL AMOUNT	CONTRACT PERIOD
1	CHA Low-Income Services, Inc. (CHALIS)	Independent Living Program	case management	\$8.22 15 minutes	\$31,532.80	\$31,532.80	2024-2025
2	Columbia Center for Urban Agriculture	Opportunity Gardens	household gardens	\$339.08 one household garden	\$10,172.40	\$10,172.40	
3	Independent Living Center of Mid-Missouri, Inc. (dba: Services for Independent Living)	Senior Connect	supplemental food delivery	\$4.41 15 minutes	\$5,169.18	\$40,456.60	
			companionship	\$4.41 15 minutes	\$11,735.45		
			case management	\$12.55 15 minutes	\$23,551.97		
4	Love Columbia Corp (dba: Love Columbia)	Path Forward	case management	\$12.36 15 minutes	\$60,000.00	\$60,000.00	
5	Meals On Wheels of Columbia, Inc.	Home Delivered Meals	home delivered meals	\$5.25 one home delivered meal	\$25,000.00	\$25,000.00	
6	The Food Bank for Central and Northeast Missouri	General Food Acquisition and Distribution	food acquisition and distribution	\$1.93 1 pound of food	\$167,911.96	\$167,911.96	
7	True North of Columbia, Inc.	Domestic & Sexual Violence Victim Services	domestic violence shelter	\$30.00 one 24-hour day/individual	\$18,833.59	\$53,687.50	
			domestic/sexual violence education	\$17.50 15 minutes	\$1,647.94		
			case management	\$17.50 15 minutes	\$16,479.39		
			crisis intervention	\$17.50 15 minutes	\$9,887.63		
			individual therapy- adult	\$17.50 15 minutes	\$4,284.64		
			advocacy	\$17.50 15 minutes	\$2,554.31		
8	Voluntary Action Center	Housing Program	case management	\$12.55 15 minutes	\$37,500.00	\$50,000.00	
			service coordination	\$10.00 15 minutes	\$12,500.00		
					\$438,761.26	\$438,761.26	