



Department Source: Community Development - Planning

To: City Council

From: City Manager & Staff

Council Meeting Date: September 2, 2025

Re: Contract Authorization – FY 2026 Consolidated Planning Grant (CPG) (Case # 283-2025) – Amendment Sheet

## Executive Summary

Approval of the attached amendment would ensure that correct monetary calculations are contained within Appendix A of the FY 2026 Consolidated Planning Grant (CPG) between the City of Columbia and the Missouri Highways and Transportation Commission (MHTC) which is derived from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Following introduction of this matter at the August 18, 2025 Council meeting, MoDOT representatives identified several “rounding” errors within Appendix A. Given these errors, MoDOT supplied a revised Appendix A and new contract for execution.

## Discussion

On August 18, 2025, Council gave first reading to B216-25 requesting that authorization be granted to the City Manager to execute, as the contractor for the Columbia Area Transportation Study Organization (CATSO), the contracts associated with the FY 2026 Consolidated Planning Grant (CPG) between the Missouri Highways and Transportation Commission (MHTC) and the City of Columbia that are derived from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds. The introduced contract was prepared by MoDOT and included Appendix A which contains anticipated FY 2026 expenditures for planning activities. These planning activities are shown as part of the FY 2026 Unified Planning Work Program (UPWP).

Following the B216-25's introduction, MoDOT representatives identified several “rounding” errors in the master spreadsheet upon which Appendix A is based. These “rounding” errors, resulted in the overall grant amount being modified (inclusive of the 2.5% PL set aside) as well as the local (20%) match and federal (80%) allocation. Given these changes, MoDOT has requested that the contract be revised to include an updated Appendix A.

None of the previously introduced contract language has been revised, but rather only the values shown within Appendix A. Following “rounding” error corrections, the overall grant amount has increased from \$1,186,260 to \$1,186,296 (inclusive of the 2.5% PL set aside). When the 2.5% PL set aside (\$17,815) is removed, the balance of CPG grant funds being made available to the City is \$1,168,481. Of this amount, 80% is the federal share (\$934,784) and 20% is the city share (\$233,697). The Federal share has decreased by \$1.00 and the Local share has increased by \$37.00.

Copy of the updated FY 2026 Consolidated Planning Grant (CPG) contract (inclusive of Appendix A) is attached for review.



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Fiscal Impact

Short-Term Impact: Approval of the amendment sheet will ensure that the City can enter into a contract with the Missouri Highways and Transportation Commission (MHTC) to secure 80% of consolidated planning grant funding (\$934,784) to facilitate work shown within the CATSO approved FY 2026 Unified Planning Work Program (UPWP). A 20% local match (\$233,679) would be expended in FY 2026 per the contract terms.

Long-Term Impact: None

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Safe Community, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Infrastructure, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
8/18/2025	Introduction of legislation seeking authorization to execute the FY 2026 Consolidated Planning Grant Agreement with MHTC. (B216-25)
09/03/2024	Authorized the City Manager to execute the FY 2025 Consolidated Planning Grant Agreement with MHTC. (Ord. 025755)
08/19/2024	Introduction of legislation seeking authorization to execute the FY 2025 Consolidated Planning Grant Agreement with MHTC. (B198-24)

## Suggested Council Action

Approve the amendment sheet to address "rounding" errors within Appendix A.