



Department Source: Cultural Affairs

To: City Council

From: City Manager & Staff

Council Meeting Date: September 6, 2022

Re: Appropriation of Funds for FY 2021 Arts Funding Agreements

Executive Summary

An appropriation from General Fund Reserves to pay the final ten percent of the approved arts funding agreements from FY 2021.

Discussion

Staff inadvertently placed the necessary funds for the execution of the FY 2021 arts funding agreements into the General Fund, resulting in the need for an appropriation in the amount of \$6,550.00.

Fiscal Impact

Short-Term Impact: This will decrease the General Fund Reserves by \$6,550.00

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Organizational Excellence, Secondary Impact: Safe Neighborhoods, Tertiary Impact: Reliable Infrastructure

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
	Not applicable.

Suggested Council Action

Approve the increased budget authority for this account.