



City of Columbia
701 East Broadway, Columbia, Missouri 65201

APPROPRIATION OF FUNDS EXHIBIT

Department Source: Housing and Neighborhood Services

Executive Summary

Housing and Neighborhood Services requests approval for the following changes at the 04.01.24 Council meeting:

Add 1.0 FTE Housing Development Coordinator, job code 3970, pay grade 110 - budget and classification/pay plan amendment

Add 1.0 FTE Administrative Technician II, job code 1004, pay grade 105 - budget amendment only

Fiscal Year of the Appropriation

Fiscal Year 2024

Appropriation Amount

1.0 FTE Housing Development Coordinator, job code 3970, pay grade 110

- \$33,255 11004031 500101 (HNS Admin, Permanent Positions)
- \$665 11004031 500135 (HNS Admin, Deferred Comp Match)
- \$100 11004031 500138 (HNS Admin, Cell phone allowance)
- \$2,552 11004035 500210 (HNS Admin, Social Security)
- \$5,022 11004031 500220 (HNS Admin, Lagers)
- \$103 11004031 500230 (HNS Admin, Disability Insurance)
- \$8,017 11004031 500234 (HNS Admin, Employee Health Insurance)
- \$57 11004031 500236 (HNS Admin, Employee Life Insurance)
- \$3,362 11004031 501820 (HNS Admin, Computer/Electronic Items)

1.0 FTE Administrative Technician II, job code 1004, pay grade 105

- \$19,738 11004031 500101 (HNS Admin, Permanent Positions)
- \$395 11004031 500135 (HNS Admin, Deferred Comp Match)
- \$100 11004031 500138 (HNS Admin, Cell phone allowance)
- \$1,518 11004035 500210 (HNS Admin, Social Security)
- \$2,980 11004031 500220 (HNS Admin, Lagers)
- \$61 11004031 500230 (HNS Admin, Disability Insurance)
- \$8,017 11004031 500234 (HNS Admin, Employee Health Insurance)
- \$34 11004031 500236 (HNS Admin, Employee Life Insurance)
- \$3,362 11004031 501820 (HNS Admin, Computer/Electronic Items)

From Account/Fund


1100-341000

To Account/Fund

11004031**** (See Appropriation Amount Above)

CERTIFICATION: I certify there are sufficient funds available in the following account(s) to cover the above appropriation(s):

Account No. 1100-341000



Director of Finance