



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: December 4, 2023

Re: Missouri Department of Health and Senior Services Teen Outreach Program (TOP)
Contract Amendment 02

Executive Summary

An ordinance authorizing the City Manager to sign the Teen Outreach Program (TOP) Contract Amendment 02 with the Missouri Department of Health and Senior Services for the period of October 1, 2023 through September 30, 2024 with an amount not to exceed \$37,000.

Discussion

The TOP program contract allows the Department of Public Health and Human Services to provide risk reduction education to teens in the community through the Teen Outreach Program (TOP). TOP is an evidence-based, comprehensive youth development strategy and teen pregnancy prevention program that combines curriculum-guided discussions and community service learning opportunities for at-risk youth. TOP is offered as an after-school program as well as part of the in-school learning, dependent upon the participating school. TOP has three main components: community service learning, peer experiences, and an adult resource network. These components have proven to impact youth and produce positive outcomes including decreased course-failure rates, school dropout rates, and teen pregnancy rates. The amount not to exceed for Amendment 02 is \$37,000, a reduction of \$8,000 from the previous year (\$45,000). This reduction is reflective of shift in funding priorities with the Missouri Department of Health and Senior Services.

Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact on the general fund.

Long-Term Impact: none

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Safe Community, Secondary Impact: Inclusive and Equitable Community,
Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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Legislative History

| Date | Action |
|------------|---|
| 10/03/2022 | Authorizing Amendment No. 1 to the program services contract with the Missouri Department of Health and Senior Services relating to the Teen Outreach Program (TOP). https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5842252&GUID=75DECC7E-6497-4ED5-82FB-4D0E86144FF2&Options=ID Text &Search=teen+outreach+program |
| 02/21/2022 | Authorizing a program services contract with the Missouri Department of Health and Senior Services relating to the Teen Outreach Program (TOP). https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5437948&GUID=60C57EC3-94BD-4DB5-BC18-715B3B3F1852&Options=ID Text &Search=teen+outreach+program |

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.