

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024			
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE		
	<b>TOTAL RECREATION SERVICES</b>		1,163	6,799	46,500	255,106	1,244	7,284	48,972	268,161
<b>DEPARTMENT ADMINISTRATION</b>										
Numbers are up this fiscal year due to adding more sections to the monthly report.										
<b>WEBTRAC - On-Line Program Registration</b>										
Activity Web Registrations			\$ 28,022.00	\$ 58,089.00			\$ 36,901.00	\$ 52,577.00		
League Web Registrations			\$ 32,455.30	\$ 43,293.70			\$ 10,500.50	\$ 21,020.50		
Facility Web Registrations			\$ 945.00	\$ 2,260.00			\$ 680.00	\$ 1,417.00		
Total \$ Web Registrations			\$ 37,737.10	\$ 76,328.70			\$ 48,081.50	\$ 70,961.70		
Total % of on-line \$ registrations			25.20%	27.55%			2.60%	6.27%		
<b>Total \$ WebTrac Registrations</b>			<b>\$ 61,422.30</b>	<b>\$ 103,642.70</b>			<b>\$ 48,081.50</b>	<b>\$ 75,014.50</b>		
<b>TOTAL - WEB TRAC AND REC TRAC</b>										
Total \$ for ALL Registrations			\$ 149,724.30	\$ 460,883.59			\$ 184,851.94	\$ 498,976.66		
<b>SPECIAL USE PERMITS</b>										
Applications Received - Month Received			23	90			36	89		
Applications Approved - Month Approved			16	57			13	53		
Events Held - Month Held			7	48			10	77		
<b>Total Applications Approved</b>			<b>16</b>	<b>57</b>			<b>13</b>	<b>53</b>		
<b>RECREATION SERVICES ADMINISTRATION</b>										
<b>YOUTH ENRICHMENT SCHOLARSHIPS (YES)</b>										
YES Applicants Approved			19	72			2	33		
YES Assistance Amount Given			\$ 1,549.25	\$ 6,352.85			\$ 1,395.71	\$ 3,583.06		
<b>TOTAL YES APPLICANTS FOR SCHOLARSHIPS</b>			<b>19</b>	<b>72</b>			<b>2</b>	<b>33</b>		
<b>ADULT FINANCIAL ASSISTANCE (AFA)</b>										
AFA Applicants Approved			14	135			3	43		
AFA Assistance Amount Given			\$ -	\$ 2,173.60			\$ 1,032.35	\$ 2,930.28		
<b>TOTAL AFA APPLICANTS FOR SCHOLARSHIPS</b>			<b>14</b>	<b>135</b>			<b>3</b>	<b>43</b>		
<b>TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED</b>			<b>33</b>	<b>207</b>			<b>5</b>	<b>86</b>		
<b>TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED</b>			<b>16</b>	<b>77</b>			<b>3</b>	<b>42</b>		
<b>TOTAL FINANCIAL ASSISTANCE AWARDED</b>			\$ -	\$ 8,526.45			\$ 2,428.06	\$ 6,513.34		
<b>TOTAL FINANCIAL ASSISTANCE REVOKED</b>										
<b>ADJUSTED FINANCIAL ASSISTANCE GIVEN</b>										
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.										
<b>DIVISION EVENT</b>										
Halloween District Event	0	1	0	1,252	0	0	0	0		
Friends of Parks Events	0	0	0	0	0	0	0	0		
Theme Park Ticket Sales			0	240			0	0		
<b>TOTAL DIVISION EVENTS</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>DIVISION EVENT VOLUNTEERS</b> (not included in participation #'s)										
Tiger Night of Fun			0.00	0.00			0.00	0.00		
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>		
<b>SHELTER RESERVATIONS</b>										
Albert-Oakland #1 - Albert - Oakland Park	0	0	0	0	0	0	0	0		
Albert-Oakland #2 - Albert - Oakland Park	2	11	65	1,090	0	11	0	690		
Albert-Oakland #3 - Albert - Oakland Park	1	7	100	780	0	8	0	520		
American Legion - American Legion Park	0	0	0	0	0	0	0	0		
Antimi - Cosmo Recreation Area	1	13	20	415	0	12	0	575		
Bonnie View - Boonie View Park	0	6	0	220	0	4	0	206		
Burford - Cosmo Recreation Area	0	2	0	60	4	15	158	678		
C.K. Odor - Kiwanis Park (College Park Dr.)	0	5	0	220	0	4	0	130		
Collins - Stephens Lake	2	15	60	457	0	13	0	465		
Dexheimer - Cosmo Recreation Area	1	14	30	580	0	6	0	300		
Douglass - Douglass Park	0	0	0	0	0	0	0	0		
Fairview - Fairview Park	1	8	30	350	0	5	0	175		

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Ficklin - Cosmo-Bethel Park	2	17	65	570	5	15	140	580
Garrison - Cosmo Recreation Area	0	3	0	85	1	3	20	60
George F. Harper - Nifong Park	1	8	15	240	3	6	110	235
Gordon - Stephens Lake	5	17	185	776	0	15	0	825
Happy Hollow - Stephens Lake	3	11	75	461	0	9	0	460
Harris - Cosmo Recreation Area	0	6	0	305	0	5	0	175
Indian Hills - Indian Hills Park	1	4	75	195	0	2	0	80
Island - Stephens Lake Park	0	2	0	151	0	0	0	0
Jay Dix Station	0	5	0	126	2	7	75	217
Lamb - Cosmo Recreation Area	0	1	0	120	5	13	200	670
Leech - Cosmo-Bethel Park	1	16	150	1,295	3	15	151	1,541
MLK - Martin Luther King, Jr Memorial Park	0	4	0	111	0	2	0	90
MU Health Care Pavilion	4	30	0	1,500	5	24	0	900
Nickell - Cosmo Recreation Area	3	6	60	180	0	7	0	310
Rock Quarry - Rock Quarry Park	3	11	110	365	0	4	0	120
Shepard - Shepard Boulevard Park	1	6	80	285	0	2	0	100
Smith - Norma Sutherland Smith Park	1	7	60	450	0	8	0	555
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	4	0	140	0	0	0	0
Twin Lakes Recreation Area	0	11	0	1,020	0	7	0	642
Waters-Moss Wildlife Area	1	5	30	200	0	2	0	95
<b>TOTAL SHELTER RESERVATIONS</b>	<b>34</b>	<b>255</b>	<b>1,210</b>	<b>12,747</b>	<b>28</b>	<b>224</b>	<b>854</b>	<b>11,394</b>

Number of rentals that occurred; not reservations made. Farmers Market included in number of rentals but no participations are recorded.

## SPORTS PROGRAMMING

YOUTH SPORTS

Youth Basketball	49	530	980	10,600	80	522	1,920	10,760
Youth Baseball/Softball - Fall Season	0	76	0	1,824	0	53	0	1,272
Youth Baseball/Softball - Spring Season	0	0	0	0	0	0	0	0
Youth Football - Fall Season	0	43	0	1,290	0	38	0	1,140
Youth Football - Spring Season	0	0	0	0	0	0	0	0
Youth Soccer - Fall Season	0	153	0	3,366	0	110	0	2,420
Youth Soccer - Spring Season	0	0	0	0	0	0	0	0
Youth Lacrosse - Fall	0	5	0	150	0	8	0	240
Youth Lacrosse - Spring	0	0	0	0	0	0	0	0
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	0	0	0	0
Other Youth Sports	0	0	0	0	0	0	0	0
<b>TOTAL YOUTH SPORTS</b>	<b>49</b>	<b>807</b>	<b>980</b>	<b>17,230</b>	<b>80</b>	<b>731</b>	<b>1,920</b>	<b>15,832</b>

## WOMEN'S SPORTS

## MEN'S SPORTS

Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	0	65	0	1,560	0	73	0	1,752
Men's Basketball	0	0	0	0	0	20	0	400
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
<b>TOTAL MEN'S SPORTS</b>	<b>0</b>	<b>65</b>	<b>0</b>	<b>1,560</b>	<b>0</b>	<b>93</b>	<b>0</b>	<b>2,152</b>

CO-REC SPORTS

Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	20	101	480	2,424	29	95	696	2,280
Coed Softball	0	50	0	1,200	0	80	0	1,920
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	0	12	0	288	0	9	0	216
Other Co-Rec Sports	0	0	0	0	0	0	0	0
<b>TOTAL CO-REC SPORTS</b>	<b>20</b>	<b>163</b>	<b>480</b>	<b>3,912</b>	<b>29</b>	<b>184</b>	<b>696</b>	<b>4,416</b>

## **FACILITY USAGE**

Private Tournament Rentals	0	12			3	12	
Fields Used:							

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Antimi	0	13			18	25		
Atkins	0	0			0	3		
Cosmo - Football Fields	0	0			0	0		
Cosmo - Lacrosse Fields	0	0			0	0		
Cosmo - Soccer Fields	0	0			0	0		
Cosmo - Ultimate Fields	0	0			0	20		
Cross Country Course	0	5			0	4		
Gans - Archery	0	0			0	0		
Gans - Lacrosse	0	0			0	0		
Gans - Rugby	0	0			2	4		
Gans - Soccer Fields	0	0			0	0		
Gans - Ultimate Frisbee	0	0			0	0		
Legion	0	0			0	0		
Oakland	0	0			0	0		
Rainbow	0	12			3	3		
<b>TOTAL NUMBER OF FIELDS USED</b>	<b>0</b>	<b>30</b>			<b>23</b>	<b>59</b>		
<b>INDOOR FACILITY USAGE</b>								
Private Tournament Rentals	3	9			1	8		
Courts Used:								
Court 1	20	122			20	130		
Court 2	34	208			49	324		
Court 3	46	296			43	267		
Court 4	40	220			38	284		
<b>TOTAL NUMBER INDOOR COURTS USED</b>	<b>140</b>	<b>846</b>			<b>150</b>	<b>1,005</b>		
<b>TOTAL RAINBOW CONCESSIONS</b>	<b>0</b>	<b>16</b>	\$ -	\$ 11,510.00	<b>0</b>	<b>18</b>	\$ -	\$ 7,613.00
<b>TOTAL ATKINS CONCESSIONS</b>	<b>0</b>	<b>4</b>	\$ -	\$ 412.00	<b>0</b>	<b>3</b>	\$ -	\$ 1,155.00
<b>TOTAL GANS CONCESSIONS</b>	<b>0</b>	<b>3</b>	\$ -	\$ 3,271.00	<b>0</b>	<b>2</b>	\$ -	\$ 4,431.00
<b>TOTAL SPORTS FIELDHOUSE CONCESSIONS</b>	<b>6</b>	<b>23</b>	\$ 8,387.00	\$ 22,707.00	<b>6</b>	<b>20</b>	\$ 6,904.00	\$ 26,080.00
<b>TOTAL SPORTS PROGRAMMING</b>	<b>69</b>	<b>1,035</b>	<b>1,460</b>	<b>22,702</b>	<b>109</b>	<b>1,008</b>	<b>2,616</b>	<b>22,400</b>
<b>SPORT PROGRAM VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
<b>FITNESS/TRAIL PROGRAMMING</b>								
<b>FITNESS/TRAIL</b>								
Biking Classes	0	0	0	0	0	0	0	0
Running/Walking Classes	0	25	0	334	0	18	0	266
Special Events	0	3	0	397	0	2	0	310
<b>TOTAL FITNESS/TRAILS</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>731</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>576</b>
<b>FITNESS/TRAIL PROGRAM VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading				<b>0.00</b>	<b>157.00</b>		<b>0.00</b>	<b>252.00</b>
<b>TOTAL VOLUNTEER HOURS</b>				<b>0.00</b>	<b>157.00</b>		<b>0.00</b>	<b>252.00</b>
<b>GET ABOUT COLUMBIA PROGRAMMING</b> (non-motorized transportation)								
<b>GET ABOUT COLUMBIA</b>								
Classes	4	23	56	219	4	19	60	203
Special Events	0	0	0	0	0	0	0	0
<b>TOTAL GET ABOUT</b>	<b>4</b>	<b>23</b>	<b>56</b>	<b>219</b>	<b>4</b>	<b>19</b>	<b>60</b>	<b>203</b>
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
<b>GET ABOUT COLUMBIA PROGRAM VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading				<b>24.00</b>	<b>102.00</b>		<b>24.00</b>	<b>125.00</b>
<b>TOTAL VOLUNTEER HOURS</b>				<b>24.00</b>	<b>102.00</b>		<b>24.00</b>	<b>125.00</b>
<b>COMMUNITY RECREATION</b>								
<b>COMMUNITY RECREATION PROGRAMS</b>								
Classes	134	672	781	4,070	138	697	750	4,192



March 2024

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance								
<b>TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LAKE OF THE WOODS POOL</b>								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
<b>TOTAL LAKE OF THE WOODS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COLUMBIA SWIM CLUB</b>			<b>648</b>	<b>6,356</b>			<b>1,134</b>	<b>7,233</b>
<b>TOTAL AQUATIC PARTICIPATION</b>	<b>222</b>	<b>1,145</b>	<b>2,994</b>	<b>19,213</b>	<b>185</b>	<b>1,078</b>	<b>3,741</b>	<b>20,157</b>
<b>TOTAL ALBERT-OAKLAND CONCESSION</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL DOUGLASS CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL LOW CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL PIRATES' LANDING CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL AQUATIC OUTDOOR POOL CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL AQUATIC RESCUES (ARC not included)</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>		
<b>TOTAL FIRST AID ASSISTANCE (ARC not included)</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>		
<b>OUTDOOR/HICKMAN AQUATIC VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
<b>GOLF, CONCESSIONS</b>								
<b>NICKELL GOLF</b>								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	25.0	131.50	\$ 47,075.37	\$ 213,351.57	28.5	138.50	\$ 76,797.50	\$ 275,564.07
Nickell Pass Rounds			725	4,252			897	4,779
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	19.0	92.50	235	1,105	18.5	99.50	494	1,958
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			247	1,003			349	1,652
Nickell Weekend Days Open/ 18 Hole GF Rounds	6.0	39.00	222	1,204	10.0	39.00	617	1,605
Nickell Weekend Days Open/ 9 Hole GF Rounds			27	219			143	332
Nickell Total Rounds			1,456	7,783			2,500	10,335
Nickell Golf Lessons	0.0	0.00	0	0	0.0	0.00	0	0
Nickell Driving Range Open/Buckets Sold	23.0	125.00	561	2,358	28.5	134.50	1,136	3,551
Nickell Carts 9 Hole			279	1,333			527	2,058
Nickell Carts 18 Hole			301	1,660			783	2,492
<b>TOTAL NICKELL GOLF</b>			<b>2,017</b>	<b>10,141</b>			<b>3,636</b>	<b>13,886</b>
<b>LAKE OF THE WOODS GOLF</b>								
Lake of the Woods Tournament	0	0	0	0	0	0	0	0
LOW Total Days Open/Dollar Amount	26.5	133.50	\$ 43,539.50	\$ 208,334.22	28.0	137.00	\$ 83,927.75	\$ 269,142.25
LOW Pass Rounds			865	4,007			906	3,937
LOW Weekday's Open/ 18 Hole Green Fee Rounds	20.5	94.50	247	1,469	10.0	91.00	570	2,375
LOW Weekday's Open/ 9 Hole Green Fee Rounds			183	959			359	1,837
LOW Weekend Days Open/ 18 Hole GF Rounds	6.0	39.00	231	1,334	18.0	46.00	615	1,734
LOW Weekend Days Open/ 9 Hole GF Rounds			25	299			187	294
LOW Total Rounds			1,536	8,086			2,637	10,177
LOW Lessons	0.0	1.00	0	1	0.0	0.00	0	0
LOW Driving Range Open/Buckets Sold	24.0	126.00	318	1,287	28.0	135.00	763	1,971
LOW Carts 9 Hole			241	1,346			593	2,402
LOW Carts 18 Hole			341	2,487			845	2,927

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<b>TOTAL LAKE OF THE WOODS GOLF</b>			1,854	9,374			3,400	12,148
<b>TOTAL GOLF</b>			3,871	19,515			7,036	26,034
<b>GOLF SEASON PASS USE BY TYPE</b>								
<b>L.A. NICKELL</b>								
Rd Played-Adult Plus One Pass			384	2,279			442	2,536
Rd Played-Individual Pass			110	591			113	561
Rd Played-Young Adult Pass			21	80			22	57
Rd Played-Junior Pass			5	29			21	39
Rd Played-Senior Pass			171	1,072			259	1,311
Rd Played-Sr Family Pass			34	201			40	277
<b>TOTAL</b>			725	4,252			897	4,781
<b>LAKE OF THE WOODS</b>								
Rd Played-Adult Plus One Pass			275	1,037			204	670
Rd Played-Individual Pass			96	474			85	365
Rd Played-Young Adult Pass			23	64			12	51
Rd Played-Junior Pass			1	6			10	13
Rd Played-Senior Pass			404	2,066			527	1,964
Rd Played-Sr Family Pass			66	393			68	428
<b>TOTAL</b>			885	4,040			906	3,491
Both courses broke individual revenue records. Total march revenue of \$160,725. LAN aerified on March 18 & 19. LOW aerified on March 25 & 26.								
<b>GOLF VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			0	0			0	0
<b>SENIOR PROGRAMS/OAK TOURS</b>								
<b>SENIOR PROGRAMS</b>								
Social Events	70	353	396	2,209	74	372	484	2,400
Crafts & Classes	30	108	171	576	20	105	112	592
Music & Bands	0	0	0	0	0	0	0	0
Oak Tours Trips / Social	0	0	0	0	0	0	0	0
<b>TOTAL SENIOR PROGRAMS</b>	100	461	567	2,785	94	477	596	2,992
Tai Chi is going well, and everyone seems to enjoy it. WE Hike is growing in numbers. We will be hiking Devil's Ice Box in April. More people are coming to bingo that have joined WE Hike. Heartland Rughookers are growing in numbers as well.								
<b>ADAPTED COMMUNITY RECREATION</b>								
<b>ADAPTED COMMUNITY RECREATION</b>								
Crafts / Ceramics	9	64	67	421	12	86	72	410
Social Activities	2	5	407	632	1	4	225	495
Walking Trips	0	0	0	0	0	0	0	0
Educational	35	186	310	825	62	367	301	1,615
<b>TOTAL ADAPTED COMMUNITY RECREATION</b>	46	255	784	1,878	75	457	598	2,520
Palmer's Home Care Day program and Blue Ridge program will be coming monthly to do ceramics. The Train Show had low attendance this year. Not sure if it was due to weather, or St. Patrick's Day, or lack of parking. Gardeners are getting ready for the season.								
<b>CLASSES/SPECIAL EVENTS</b>								
<b>CLASSES</b>								
Preschool Classes	0	7	0	134	1	3	29	57
Youth Educational/Fitness Classes	14	91	182	1,348	12	92	132	901
Adult Educational/Fitness Classes	31	165	199	1,097	28	179	192	1,304
<b>TOTAL CLASSES</b>	45	263	381	2,579	41	274	353	2,262
Doughnuts with the Easter Bunny was a fun success. Intern, Patience, was the bunny. Taekwon-Do and Koryo Gumdo had no classes during Spring Break week.								
<b>Amphitheater</b>	0	0	0	0	0	0	0	0
<b>Family Fun Fests</b>	0	0	0	0	0	0	0	0
<b>Fourth of July</b>	0	0	0	0	0	0	0	0
<b>Heritage Festival</b>	0	0	0	0	0	0	0	0
<b>Maplewood Barn</b>	0	0	0	0	0	0	0	0
<b>Maplewood Home</b>	0	0	0	0	0	0	0	0
<b>Movies in Park</b>	0	0	0	0	0	0	0	0
<b>Special Events (not specifically listed above)</b>	0	0	0	0	2	0	0	473
<b>TOTAL SPECIAL EVENTS</b>	0	0	0	0	0	2	0	473
<b>TOTAL CLASSES/SPECIAL EVENTS</b>	45	263	381	2,579	41	276	353	2,735

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>RENTALS</b>								
<b>EXTERNAL RESERVATIONS</b>								
Douglass Amphitheatre - Occurred This Month	0	0	0	0	0	0	0	0
SL Amphitheatre - Occurred This Month	0	1	0	1	0	0	0	0
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn - Occurred This Month	9	64	0	3,170	0	58	0	2,805
MKT Trailside Building - Occurred This Month	0	1	0	40	0	1	0	50
Moss Building - Occurred This Month	10	60	0	2,516	0	47	0	2,490
Northeast Event Center - Occurred This Month	4	7	450	1,470	0	4	0	650
Riechmann - Occurred This Month	13	80	1180	7,426	0	63	0	5,244
Rock Quarry House - Occurred This Month	115	182	520	2,770	0	74	0	2,674
Waters House - Occurred This Month	8	52	275	1,788	0	47	0	1,585
Moss Tours	0	0	0	0	0	0	0	0
Northeast Event Center Tours	2	2	6	6	1	12	11	60
Riechmann Tours	5	31	10	82	4	25	10	54
<b>TOTAL EXTERNAL RENTALS</b>	<b>166</b>	<b>480</b>	<b>2,441</b>	<b>19,269</b>	<b>5</b>	<b>331</b>	<b>21</b>	<b>15,612</b>
Number of rentals that occurred that month, not when the reservation was made.								
<b>INTERNAL RESERVATIONS</b>								
Douglass Amphitheatre - Occurred This Month	0	0			0	0		
SL Amphitheatre - Occurred This Month	0	0			0	0		
Maplewood Barn - Occurred This Month	0	0			0	1		
MKT Trailside Building - Occurred This Month	-59	0			0	1		
Moss Building - Occurred This Month	25	97			0	150		
Northeast Event Center - Occurred This Month	3	6			0	21		
Riechmann - Occurred This Month	4	16			0	24		
Rock Quarry House - Occurred This Month	0	1			0	2		
Water House - Occurred This Month	2	45			0	84		
<b>TOTAL INTERNAL RENTALS</b>	<b>(25)</b>	<b>165</b>			<b>0</b>	<b>283</b>		
Participation numbers for internal rentals are included in program numbers (i.e, camp adventure, special events) not rental numbers. Do not want to duplicate participations. MKT Trailside numbers for Dec and Feb were incorrect; deducted 59. Deducted 21 from the March # to correct error from January.								
<b>TOTAL RENTALS</b>	<b>141</b>	<b>645</b>	<b>2,441</b>	<b>19,269</b>	<b>5</b>	<b>614</b>	<b>21</b>	<b>15,612</b>
<b>SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS</b> (not included in participation #'s)								
79 Volunteers for Various Events/Programs			0.00	36.00			0.00	61.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>36.00</b>			<b>0.00</b>	<b>61.00</b>
<b>TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT</b>	<b>191</b>	<b>979</b>	<b>1,732</b>	<b>7,242</b>	<b>210</b>	<b>1,210</b>	<b>1,547</b>	<b>8,247</b>
<b>ADAPTIVE RECREATION/SPORTS</b>								
<b>ADAPTIVE RECREATION/SPORTS</b>								
Adapted Sports	25	113	262	1,785	27	104	277	1,956
Adapted Recreation	4	16	48	144	0	12	0	120
<b>TOTAL ADAPTIVE</b>	<b>29</b>	<b>129</b>	<b>310</b>	<b>1,929</b>	<b>27</b>	<b>116</b>	<b>277</b>	<b>2,076</b>
<b>ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading			275.00	2,356.25			404.00	2,801.50
<b>TOTAL VOLUNTEER HOURS</b>			<b>275.00</b>	<b>2,356.25</b>			<b>404.00</b>	<b>2,801.50</b>
<b>ACTIVITY &amp; RECREATION CENTER</b>								
<b>Visits</b>								
Members/Daily Admissions			30,088	148,606			27,178	152,472
Special Admission/Coupons			120	399			100	485
<b>TOTAL VISITS</b>			<b>30,208</b>	<b>149,005</b>			<b>27,278</b>	<b>152,957</b>
<b>Members</b>								
Adult Annual			3	31			4	46
Adult Monthly			30	162			33	176
Adult Plus 1 Annual			14	68			12	93
Adult Plus 1 Monthly			46	241			43	295
Adult Multi Pass			41	523			26	238
Family Annual			42	184			16	119
Family Monthly			140	709			25	626
Senior Annual			19	93			14	100
Senior Monthly			19	97			24	111
Senior Couple			18	121			8	131
Senior Couple Monthly			17	143			22	142

March 2024

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Senior Multi Pass			39	179			30	161
Silver Sneakers			23	1,162			28	704
Renew Active			71	2,253			48	1,515
Youth Annual			6	14			6	12
Youth Monthly			5	45			3	25
Youth Multi Pass			8	67			12	69
30-day Youth			18	124			25	120
30-day Adult			73	435			56	380
30-day Adult Plus 1			46	187			38	207
30-day Family			138	705			86	636
30-day Senior			36	284			14	171
30-day Senior Couple			22	86			30	91
City Employee Adult (18 to 59)			19	283			15	65
City Employee Adult Plus 1			5	50			3	19
City Employee Family			0	0			0	2
City Employee Family Monthly			15	153			11	53
City Employee Senior (60+)			0	30			0	6
City Employee Senior Couple (both 60+)			0	6			0	0
<b>TOTAL ARC MEMBERS</b>			<b>913</b>	<b>8,435</b>			<b>632</b>	<b>6,313</b>
<b>TOTAL ARC MEMBERSHIPS</b>			<b>542</b>	<b>6,186</b>			<b>462</b>	<b>5,115</b>

Special Admission/Coupons: 80 Birthday invitations, 20 coupons. ARC Vending \$1,355.05

ARC ROOM RENTALS								
Patron Rentals	14	94	385	2,724	10	62	125	1,408
Parks & Recreation Use	2	14	12	170	2	15	20	285
City Department Use	1	3	50	250	0	7	0	244
Facility Lock-in	0	1	0	450	0	0	0	0
<b>TOTAL ARC ROOM RENTALS</b>	<b>17</b>	<b>112</b>	<b>447</b>	<b>3,594</b>	<b>12</b>	<b>84</b>	<b>145</b>	<b>1,937</b>

Participation numbers for internal rentals are included in program numbers (i.e., camp adventure, group fitness classes held in meeting rooms) not rental numbers.

ARC AQUATICS								
ARC Instructional Swim	0	25	0	451	15	60	210	773
ARC Drop-In Classes	91	530	1,055	5,254	89	529	1,129	5,783
ARC Birthday Party Packages	31	164	820	4,375	28	152	790	4,125
ARC Birthday Room Rentals	0	0	0	0	0	0	0	0
ARC Aquatic Private Rentals	0	6	106	886	2	12	95	595
ARC Private Lessons	87	332	87	332	36	205	36	205
ARC Total Concessions	0	64	0	5,951	0	0	0	\$ -
ARC Aquatic Rescues (not included)	2	10			4	14		
ARC Aquatic First Aid Assistance (not included)	2	7			0	3		
<b>TOTAL ARC AQUATICS</b>	<b>209</b>	<b>1,057</b>	<b>2,068</b>	<b>11,298</b>	<b>170</b>	<b>958</b>	<b>2,260</b>	<b>11,481</b>

December data for Birthday parties should have been 770 instead of 775. Rescues were entered as 0 instead of 2. This has been corrected in data for March. ARC Aquatic vending \$425.85

CHILD CARE SERVICES								
ARC Kid Zone	50	279	228	776	47	278	163	750
ARC School's Out Day Camp	0	0	0	0	0	0	0	0
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0	0
<b>TOTAL CHILD CARE SERVICES</b>	<b>50</b>	<b>279</b>	<b>228</b>	<b>776</b>	<b>47</b>	<b>278</b>	<b>163</b>	<b>750</b>

ARC FITNESS								
Drop-In Exercise Classes	154	879	3,212	18,751	205	1,262	3,702	22,111
Registration Classes	1	4	3	28	2	7	9	53
Specialty Classes	51	277	463	2,596		0	0	0
Personal Training Sessions Sold / Sales	78	557	2,368	\$ 19,183.00	148	654	4,951	\$ 22,202.00
<b>TOTAL ARC FITNESS</b>	<b>284</b>	<b>1,717</b>	<b>3,678</b>	<b>21,375</b>	<b>355</b>	<b>1,923</b>	<b>3,711</b>	<b>22,164</b>

GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	2	18	28	156	3	19	23	162
Recreation Classes	0	5	0	155	1	5	18	102
Bus/Van Reservations	12	43			16	53		
<b>TOTAL GENERAL RECREATION CLASSES</b>	<b>14</b>	<b>66</b>	<b>28</b>	<b>311</b>	<b>20</b>	<b>77</b>	<b>41</b>	<b>264</b>

Little Gymmers - 126 participants YTD - 652 | Pickleball Scramble 3/18/24

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>ARC VOLUNTEERS</b> (not included in participation #'s)								
Custodial Services				0.00	0.00			0.00 0.00
<b>TOTAL VOLUNTEER HOURS</b>				<b>0.00 0.00</b>				<b>0.00 0.00</b>
<b>MARCH 2024</b>	PRIOR FY2022		CURRENT FY2023					
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE				
<b>CARE</b>								
<b>Traditional School Year Program</b>								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites			0					0
# of returning work sites (from last fiscal year)			0					0
# of new work sites (from last fiscal year)			0					0
<b>BCFR Year-Round Collaboration</b>								
# of Trainee Applications Received	2	7	0	1				
# of Trainees Who Worked Hours; unduplicated	4	5	6	9				
Total # of Hours Worked	42.50	51.50	158.50	837.75				
Total # of Work Sites			0					0
# of returning work sites (from last fiscal year)			0					0
# of new work sites (from last fiscal year)			0					0
<b>City Apprentice Program</b>								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites			0					0
# of returning work sites (from last fiscal year)			0					0
# of new work sites (from last fiscal year)			0					0
<b>Traditional Summer Program</b>								
# of Trainee Applications Received	2	301	77	449				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites			0					0
# of returning work sites (from last fiscal year)			0					0
# of new work sites (from last fiscal year)			0					0
<b>Art Gallery Summer Program</b>								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites			0					0
# of returning work sites (from last fiscal year)			0					0
# of new work sites (from last fiscal year)			0					0
<b>Programs/Workshops</b>								
# of Programs/Workshops Conducted	6	37	0	10				
# of Programs/Workshops Participants	7	2,574	0	528				
<b>Special Events</b>								
# of Programs/Workshops Conducted	0	0	0	0				
# of Programs/Workshops Participants	0	0	0	0				
<b>Interns/Volunteers</b>								
# of interns/volunteers	14	32	2	4				
Total # of hours volunteered	143.25	623.50	20.25	75.50				
New monthly report format for FY2017.								

**COLUMBIA PARKS & RECREATION DEPARTMENT**  
**Park Services Division**  
**Monthly Report**  
**March 2024**

**I. ADMINISTRATION**

- A. Philips – Seth Paul Excavating began the sanitary sewer and storm sewer mainline for the Sports Fieldhouse expansion.
- B. Albert-Oakland – Play and Park Structures completed the installation of the playground.
- C. Clary-Shy – Reinhardt painted the panels and fire suppression line.

**II. MAINTENANCE**

**A. Facilities and Grounds**

- 1. Performed shelter and restroom cleanup. (229 hours)
- 2. Performed sanitation and recycling. (417 hours)
- 3. Performed playground inspections, repairs, and re-mulched. (98 hours)
- 4. Performed electrical maintenance. (18 hours)
- 5. Performed aquatic maintenance and inspections. (99 hours)
- 6. Performed park and facility painting. (68 hours)
- 7. Performed HVAC repairs and inspections. (71 hours)
- 8. Removed graffiti and repaired vandalism. (16 hours)
- 9. Setup for events. (12 hours)

**B. ARC Maintenance**

- 1. Performed general repair of building fixtures. (64 hours)
- 2. Performed maintenance on aquatics. (59 hours)
  - a. Performed chemical checks of pool & spa.
  - b. Performed routine filter replacement and minor repairs.
  - c. Performed routine cleaning and maintenance.
- 3. Performed maintenance on PoolPak. (4 hours)
- 4. Performed equipment repairs. (1 hours)
- 5. Performed maintenance and repaired HVAC. (10 hours)
  - a. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
  - b. Performed fire system inspections.
- 6. Assisted with the MU HealthCare Pavilion. (6 hours)

**III. FLEET OPERATIONS**

- A. 8 Service calls performed.
- B. 19 Tires repaired.
- C. 13 Pieces of small power equipment repaired.
- D. 5 Freight shipments unloaded.
- E. 12 Mowers repaired.
- F. 4 Mowers serviced, 100 hour interval.
- G. 2 Times – Performed oil maintenance or dumping.

- H. 5 Times – Mixed and distributed gas cans.
- I. 4 Hours – Blades sharpened.
- J. 20 Golf Carts repaired/serviced.
- K. 3 PMC carts serviced.
- L. Dumped dumpsters.
- M. Repaired skid steer, excavator, tractor and truck.
- N. Cleaned shop.
- O. Repaired 2 pressure washers.

#### **IV. GOLF AND SPORTS TURF MANAGEMENT**

##### **A. Lake of the Woods Golf Course**

- 1. Performed routine course maintenance.
  - a. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (35 hours)
  - b. Mowed greens. (11 hours)
  - c. Performed rough mowing. (14 hours)
  - d. Performed topdressing on all greens after coring. (50 hours)
  - e. Performed tree and stump grinding plus large haul off of debris. (40 hours)
  - f. Performed driving range maintenance and topdressing. (3 hours)
  - g. Performed leaf control at shelter and clubhouse. (2 hours)
  - h. Refurbished course accessories. (18 hours)
  - i. Performed bunker maintenance. (24 hours)
  - j. Put out all ball washers after small repairs. (4 hours)
  - k. Installed scorecard boxes at #1 and #10 tees. (1 hour)
  - l. Performed weedeating at various greens. (3 hours)
  - m. Performed storm and wind related limb removal daily. (5 hours)
- 2. Vehicle Maintenance
  - a. Performed winter service on progressive rotary mower. (2 hours)
  - b. Repaired trailers.
  - c. Performed tailgate repair on #3078 truck.
  - d. Lapped greens mower #3187. (1 hour)
  - e. Serviced Toro topdresser #3045.

##### **B. Sports Turf Management**

- 1. Performed routine maintenance.
  - a. Finished mowing all of the tall grass areas around the cross country course. (12 hours)
  - b. Finished rebuilding the remaining reels and got ready to put back on mowers. (12 hours)
  - c. Continued clearing brush from behind Rainbow Softball fields. (30 hours)
  - d. Obtained burn permits and burned some brush piles behind Rainbow. (40 hours)
  - e. Painted all fields for soccer, football, lacrosse, and rugby using the new GPS painter. (20 hours)

- f. Completed all necessary field preparation at all locations for the month. (40 hours)
- g. Completed all necessary mowing at all complexes for the month. (100 hours)
- h. Fixed several irrigation leaks at Atkins. (20 hours)
- i. Replaced a soccer goal at Fairview Park. (10 hours)
- j. Moved mainline irrigation on football field #5 to dig a hole for the new goal post. (20 hours)
- k. Dragged all applicable warning tracks at all complexes. (20 hours)
- l. Removed trash from dugouts at all complexes. (10 hours)
- 2. Other assignments.
  - a. Cleaned vehicles. (10 hours)
  - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
  - c. Repaired some backstop padding at Antimi. (10 hours)
  - d. Repaired several soccer goals at Cosmo Park. (20 hours)

C. L.A. Nickell Golf Course

- 1. Performed routine course maintenance.
  - a. Mowed greens. (15 hours)
  - b. Mowed tees. (2 hours)
  - c. Mowed fairways. (2 hours)
  - d. Mowed roughs. (25 hours)
  - e. Trimmed trees. (10 hours)
  - c. Aerated and topdressed greens. (50 hours)
  - d. Applied fertilizer and dimension herbicide to greens. (3 hours)
  - e. Repaired 2 irrigation leaks. (10 hours)
  - f. Cleaned landscape beds and applied herbicide. (6 hours)
  - g. Weedeated. (2 hours)
  - h. Repaired 4 golf cart tires and replaced 1 golf cart windshield.
  - i. Graded gravel in cart shed area and maintenance road. (2 hours)

## V. CONSTRUCTION

A. Parks Management Center Renovation

- 1. Installed drop ceiling in new office areas.
- 2. Installed HVAC ductwork and registers.
- 3. Installed vinyl base cove.
- 4. Completed installation of existing office doorways.
- 5. Stained, finished, and installed door slabs in existing offices.
- 6. Installed remaining cedar plank wainscot, top cap, and base moldings.
- 7. Installed wiring for two additional wi-fi hubs.
- 8. Coated storage area above new offices with waterproofing membrane.
- 9. Installed hand railing above new office areas.

B. Gans Creek Race Headquarters

- 1. Relocated frost free hydrant out of building pad.
- 2. Excavated and removed section of irrigation main under building pad.
- 3. Grubbed in building pad to remove all top vegetation.

4. Established elevations for subgrade, finish grade, and finished floor elevations.
5. Excavated building pad to total subgrade and hauled overburden off site.
6. Graded and compacted over 400 tons of low volume change material and brought building pad up to subgrade elevation.
7. Contracted with Crockett Engineering Services to perform proof roll and compaction testing of total subgrade and LVC material.

C. Other projects

1. Installed plaque on new artwork at Stephens Lake Park.
2. Began concrete footing installation of fishing dock at Norma Smith.
3. Cleaned wood shop.
4. Cleaned and organized all construction division trucks.
5. Cleaned and organized hangar.

## VI. NATURAL RESOURCES

### A. Horticulture

1. Planting and Construction
  - a. Re-graded and seeded a portion of Burford Shelter at Cosmo Park. (8 hours)
  - b. Mulched Blind Boone Home. (16 hours)
  - c. Planted trees in various parks. (16 hours)
2. Maintenance
  - a. Performed bed clean-up and cutbacks at various parks. (180 hours)
  - b. Placed mulch at various parks. (120 hours)
  - c. Performed greenhouse work. (120 hours)
  - d. Applied pre-emergent. (80 hours)

### B. Forestry

1. Planting and Watering
  - a. Mulched trees. (12 hours)
  - b. Dug trees from the nursery. (28 hours)
2. Park Maintenance
  - a. Removed ash trees. (135 hours)
  - b. Removed and pruned trees. (120 hours)
  - c. Ground stumps. (16 hours)
  - d. Performed invasive plant control. (4 hours)
  - e. Rehabbed turf at Strawn (32 hours)
  - f. Installed fence. (18 hours)
  - g. Cleaned up trash at Kyd Park. (14 hours)
  - h. Installed Tree Protection (4 hours)
  - i. Milled logs. (32 hours)
  - j. Cleared trees and brush for Fairview disc course. (30 hours)
3. Nature Area Maintenance
  - a. Performed invasive plant control. (48 hours)
4. Trails
  - a. Trimmed, sprayed, and mowed. (54 hours)

- b. Repaired trails. (68 hours)
- c. Removed and pruned trees and brush on trails. (83 hours)
- d. Cleaned trails and tunnels. (102 hours)
- e. Installed signs. (2 hours)
- f. Removed graffiti. (32 hours)
- g. Removed trees for Perche Creek trail Bridge. (33 hours)
- 5. Downtown
  - a. Pruned trees. (18 hours)
- 6. Performed equipment maintenance. (65 hours)
- 7. Volunteer Work
  - a. Treekeeper Class (25 hours)
  - b. COMOTA work day at Jay Dix (25 hours)
- 8. Other
  - a. Prepared for and took ISA Exam. (27 hours)

## **VII. PARK RANGER**

- A. Meetings
  - 1. Meeting with Lt. Horrell
- B. Training
  - 1. CPD Quarterly In-Service Training
- C. Investigations
  - 1. Responded to Alsplaugh Park
    - a. Abandoned vehicle/no report
  - 2. Responded to The Armory
    - a. Assault/no report
  - 3. Responded to Bear Creek Trail
    - a. Recreational Activity Violation (See E-4-a)
    - b. Suspicious Incident/no report
  - 4. Responded to Capen Park
    - a. Theft/report
    - b. Reckless Act/no report
  - 5. Responded to Cosmo Park
    - a. Park Property Violation (see E-1-a)
  - 6. Responded to Cosmo-Bethel Park
    - a. Aggravated Assault/report
  - 7. Responded to Field Park
    - a. Recreational Activities Violation (see E-4-b)
    - b. Check Subject/no report
  - 8. Responded to Garth Nature Area
    - a. Physical Disturbance/no report
  - 9. Responded to Grindstone Nature Area
    - a. Suspicious Person/no report
  - 10. Responded to Hominy Trail
    - a. Check Subject/no report
  - 11. Responded to Indian Hills Park
    - a. Suspicious Incident/no report

12. Responded to Jay Dix Station
  - a. Physical Disturbance/no report
13. Responded to MKT Trail
  - a. Suspicious Vehicle/no report
14. Responded to Smiley Park
  - a. Indecency/no report
15. Responded to Stephens Lake Park
  - a. City Trails Violation (see E-8-a)
  - b. Traffic Violation (see E-3-a)
  - c. 911 Check/no report
  - d. Theft/no report

D. Special Assignments

1.

E. Violations

1. Park Property
  - a. (1) Warning for hammock tied to fence at Cosmo Skate Park
2. Sanitation
3. Traffic
  - a. (1) Warning for vehicle off road at Stephens Lake Park
4. Recreational Activities
  - a. (1) Warning for camping at Bear Creek Trail
  - b. (1) Warning for camping at Field Park
5. Behavior
6. Merchandising/Advertising
7. Operating Policies
8. City Trails
  - a. (1) Warning for dog off leash at Stephens Lake Park
9. Warrants

F. Contracted Security

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	255	200	100	100	48	0	<b>703</b>
<i>Hours</i>							
PATROL	3	15.5	18.5	14.5	27.5	0	<b>79</b>
FOOT PATROL	0	0	1	1	1.5	0	<b>3.5</b>
BIKE OR 3 WHEELER	0	0	0	0	0	0	<b>0</b>
INVESTIGATIONS	3.5	4	4.5	10.5	1	0	<b>23.5</b>
OFFICE DUTY	1	3	6	4	7.5	0	<b>21.5</b>
LEAVE	8	8	8	8	0	0	<b>32</b>
MEETINGS	0	0	0	0	0	0	<b>0</b>
TRAINING	0	8	0	0	0	0	<b>8</b>
MEAL	0.5	1.5	2	2	2.5	0	<b>8.5</b>
	0	0	0	0	0	0	<b>0</b>
<b>TOTALS</b>	<b>16</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>0</b>	<b>176</b>

VIOLATIONS	WARNING	ARRESTS	SERVICES	TOTALS
PARK PROPERTY	<b>1</b>	<b>0</b>	ASSIST CITIZEN	<b>0</b>
SANITATION	<b>0</b>	<b>0</b>	ASSIST OTHER AGEN	<b>0</b>
TRAFFIC	<b>1</b>	<b>0</b>	BROCHURES / MAPS	<b>0</b>
RECREATION ACTIVITIES	<b>1</b>	<b>0</b>	BUILDING CHECKS	<b>57</b>
BEHAVIOR	<b>0</b>	<b>0</b>	FIRST AID	<b>0</b>
MERCHANDISING/ADVERTIS	<b>0</b>	<b>0</b>	MAINTENANCE	<b>0</b>
OPERATING POLICIES	<b>0</b>	<b>0</b>	MOTORISTS ASSIST	<b>0</b>
CITY TRAILS	<b>1</b>	<b>0</b>	PARK INFOR/DIRECTI	<b>17</b>
WARRANTS	<b>0</b>	<b>0</b>	RECOVERED PROPE	<b>1</b>
OTHER CITY/STATE OFFEND	<b>0</b>	<b>0</b>	WILDLIFE	<b>0</b>
	<b>0</b>	<b>0</b>		
<b>TOTALS</b>	<b>4</b>	<b>0</b>	<b>TOTALS</b>	<b>75</b>