

March 2024

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,163	6,799	46,500	255,106	1,244	7,284	48,972	268,161
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 28,022.00	\$ 58,089.00			\$ 36,901.00	\$ 52,577.00
League Web Registrations			\$ 32,455.30	\$ 43,293.70			\$ 10,500.50	\$ 21,020.50
Facility Web Registrations			\$ 945.00	\$ 2,260.00			\$ 680.00	\$ 1,417.00
Total \$ Web Registrations			\$ 37,737.10	\$ 76,328.70			\$ 48,081.50	\$ 70,961.70
Total % of on-line \$ registrations			25.20%	27.55%			2.60%	6.27%
Total \$ WebTrac Registrations			\$ 61,422.30	\$ 103,642.70			\$ 48,081.50	\$ 75,014.50
TOTAL - WEB TRAC AND REC TRAC								
Total \$ for ALL Registrations			\$ 149,724.30	\$ 460,883.59			\$ 184,851.94	\$ 498,976.66
SPECIAL USE PERMITS								
Applications Received - Month Received			23	90			36	89
Applications Approved - Month Approved			16	57			13	53
Events Held - Month Held			7	48			10	77
Total Applications Approved			16	57			13	53
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			19	72			2	33
YES Assistance Amount Given			\$ 1,549.25	\$ 6,352.85			\$ 1,395.71	\$ 3,583.06
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			19	72			2	33
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			14	135			3	43
AFA Assistance Amount Given			\$ -	\$ 2,173.60			\$ 1,032.35	\$ 2,930.28
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			14	135			3	43
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			33	207			5	86
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			16	77			3	42
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ -	\$ 8,526.45			\$ 2,428.06	\$ 6,513.34
TOTAL FINANCIAL ASSISTANCE REVOKED								
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Halloween District Event	0	1	0	1,252	0	0	0	0
Friends of Parks Events	0	0	0	0	0	0	0	0
Theme Park Ticket Sales			0	240			0	0
TOTAL DIVISION EVENTS	0	1	0	1,252	0	0	0	0
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	0	0	0	0	0	0	0	0
Albert-Oakland #2 - Albert - Oakland Park	2	11	65	1,090	0	11	0	690
Albert-Oakland #3 - Albert - Oakland Park	1	7	100	780	0	8	0	520
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	1	13	20	415	0	12	0	575
Bonnie View - Boonie View Park	0	6	0	220	0	4	0	206
Burford - Cosmo Recreation Area	0	2	0	60	4	15	158	678
C.K. Odor - Kiwanis Park (College Park Dr.)	0	5	0	220	0	4	0	130
Collins - Stephens Lake	2	15	60	457	0	13	0	465
Dexheimer - Cosmo Recreation Area	1	14	30	580	0	6	0	300
Douglass - Douglass Park	0	0	0	0	0	0	0	0
Fairview - Fairview Park	1	8	30	350	0	5	0	175

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Ficklin - Cosmo-Bethel Park	2	17	65	570	5	15	140	580
Garrison - Cosmo Recreation Area	0	3	0	85	1	3	20	60
George F. Harper - Nifong Park	1	8	15	240	3	6	110	235
Gordon - Stephens Lake	5	17	185	776	0	15	0	825
Happy Hollow - Stephens Lake	3	11	75	461	0	9	0	460
Harris - Cosmo Recreation Area	0	6	0	305	0	5	0	175
Indian Hills - Indian Hills Park	1	4	75	195	0	2	0	80
Island - Stephens Lake Park	0	2	0	151	0	0	0	0
Jay Dix Station	0	5	0	126	2	7	75	217
Lamb - Cosmo Recreation Area	0	1	0	120	5	13	200	670
Leech - Cosmo-Bethel Park	1	16	150	1,295	3	15	151	1,541
MLK - Martin Luther King, Jr Memorial Park	0	4	0	111	0	2	0	90
MU Health Care Pavilion	4	30	0	1,500	5	24	0	900
Nickell - Cosmo Recreation Area	3	6	60	180	0	7	0	310
Rock Quarry - Rock Quarry Park	3	11	110	365	0	4	0	120
Shepard - Shepard Boulevard Park	1	6	80	285	0	2	0	100
Smith - Norma Sutherland Smith Park	1	7	60	450	0	8	0	555
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	4	0	140	0	0	0	0
Twin Lakes Recreation Area	0	11	0	1,020	0	7	0	642
Waters-Moss Wildlife Area	1	5	30	200	0	2	0	95
TOTAL SHELTER RESERVATIONS	34	255	1,210	12,747	28	224	854	11,394
Number of rentals that occurred; not reservations made. Farmers Market included in number of rentals but no participations are recorded.								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	49	530	980	10,600	80	522	1,920	10,760
Youth Baseball/Softball - Fall Season	0	76	0	1,824	0	53	0	1,272
Youth Baseball/Softball - Spring Season	0	0	0	0	0	0	0	0
Youth Football - Fall Season	0	43	0	1,290	0	38	0	1,140
Youth Football - Spring Season	0	0	0	0	0	0	0	0
Youth Soccer - Fall Season	0	153	0	3,366	0	110	0	2,420
Youth Soccer - Spring Season	0	0	0	0	0	0	0	0
Youth Lacrosse - Fall	0	5	0	150	0	8	0	240
Youth Lacrosse - Spring	0	0	0	0	0	0	0	0
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	0	0	0	0
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	49	807	980	17,230	80	731	1,920	15,832
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	0	65	0	1,560	0	73	0	1,752
Men's Basketball	0	0	0	0	0	20	0	400
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	0	65	0	1,560	0	93	0	2,152
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	20	101	480	2,424	29	95	696	2,280
Coed Softball	0	50	0	1,200	0	80	0	1,920
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	0	12	0	288	0	9	0	216
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	20	163	480	3,912	29	184	696	4,416
FACILITY USAGE								
Private Tournament Rentals	0	12			3	12		
Fields Used:								

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Antimi	0	13			18	25		
Atkins	0	0			0	3		
Cosmo - Football Fields	0	0			0	0		
Cosmo - Lacrosse Fields	0	0			0	0		
Cosmo - Soccer Fields	0	0			0	0		
Cosmo - Ultimate Fields	0	0			0	20		
Cross Country Course	0	5			0	4		
Gans - Archery	0	0			0	0		
Gans - Lacrosse	0	0			0	0		
Gans - Rugby	0	0			2	4		
Gans - Soccer Fields	0	0			0	0		
Gans - Ultimate Frisbee	0	0			0	0		
Legion	0	0			0	0		
Oakland	0	0			0	0		
Rainbow	0	12			3	3		
TOTAL NUMBER OF FIELDS USED	0	30			23	59		
INDOOR FACILITY USAGE								
Private Tournament Rentals	3	9			1	8		
Courts Used:								
Court 1	20	122			20	130		
Court 2	34	208			49	324		
Court 3	46	296			43	267		
Court 4	40	220			38	284		
TOTAL NUMBER INDOOR COURTS USED	140	846			150	1,005		
TOTAL RAINBOW CONCESSIONS	0	16	\$ -	\$ 11,510.00	0	18	\$ -	\$ 7,613.00
TOTAL ATKINS CONCESSIONS	0	4	\$ -	\$ 412.00	0	3	\$ -	\$ 1,155.00
TOTAL GANS CONCESSIONS	0	3	\$ -	\$ 3,271.00	0	2	\$ -	\$ 4,431.00
TOTAL SPORTS FIELDHOUSE CONCESSIONS	6	23	\$ 8,387.00	\$ 22,707.00	6	20	\$ 6,904.00	\$ 26,080.00
TOTAL SPORTS PROGRAMMING	69	1,035	1,460	22,702	109	1,008	2,616	22,400
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes	0	0	0	0	0	0	0	0
Running/Walking Classes	0	25	0	334	0	18	0	266
Special Events	0	3	0	397	0	2	0	310
TOTAL FITNESS/TRAILS	0	28	0	731	0	20	0	576
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			0.00	157.00			0.00	252.00
TOTAL VOLUNTEER HOURS			0.00	157.00			0.00	252.00
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes	4	23	56	219	4	19	60	203
Special Events	0	0	0	0	0	0	0	0
TOTAL GET ABOUT	4	23	56	219	4	19	60	203
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			24.00	102.00			24.00	125.00
TOTAL VOLUNTEER HOURS			24.00	102.00			24.00	125.00
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	134	672	781	4,070	138	697	750	4,192

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE								
After-School Program	110	568	1,001	4,261	94	544	864	4,738
Groups	10	79	119	1,694	11	78	241	2,027
Camps	0	0	0	0	0	0	0	0
Special Events	46	78	34	811	42	234	47	776
TOTAL COMMUNITY RECREATION PROGRAMS *	300	1,397	1,935	10,836	285	1,553	1,902	11,733
DOUGLASS GYM PROGRAMS								
Classes	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	0	0	0	0
DOUGLASS PARK PROGRAMS								
Park Monitoring	0	0	0	0	0	0	0	0
Sports	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	2	2	600	600
TOTAL DOUGLASS AREA *	0	0	0	0	2	2	600	600
TOTAL COMMUNITY RECREATION / DOUGLASS	300	1,397	1,935	10,836	287	1,555	2,502	12,333
Meetings (not included participation totals)								
Show-Me Your Recovery	0	4	0	120	0	0	0	0
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	0	0	0	0	0	0	0
Blind Boone Board	0	0	0	0	0	0	0	0
Douglass Athletic Association	0	0	0	0	0	0	0	0
Worley Round Table Discussion	0	1	0	15	0	0	0	0
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	0	0	0	0	0	0	0	0
Rentals (not included participation totals)								
Downstairs Aerobic Studio	0	0	0	0	0	0	0	0
Downstairs Classroom	0	0	0	0	0	0	0	0
Downstairs Rec Room	0	0	0	0	0	0	0	0
Gymnasium	0	0	0	0	0	0	0	0
Main Floor Classroom	0	0	0	0	0	0	0	0
Upstairs Conference Room	0	0	0	0	0	0	0	0
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			120.50	729.10			114.25	426.00
TOTAL VOLUNTEER HOURS			120.50	729.10			114.25	426.00
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	6	32	69	365	6	32	97	419
Hickman Instructional Swim	0	32	0	368	0	38	0	324
Hickman Private Rental	2	13	83	378	4	35	63	397
Hickman Special Groups	5	11	126	448	5	15	187	303
Hickman Aquatic Rescues	0	0			0	0		
Hickman Aquatic First Aid Assistance	0	0			0	0		
TOTAL HICKMAN POOL	13	88	278	1,559	15	120	347	1,443
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim								
Douglass Day Care								
Douglass Private Rental								
Douglass Special Programs								
Douglass Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglass Aquatic Rescues								
Douglass Aquatic First Aid Assistance								
TOTAL DOUGLASS AQUATIC CTR	0	0	0	0	0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim								
Albert-Oakland Day Care								
Albert-Oakland Exercise								
Albert-Oakland Private Rental								
Albert-Oakland Special Programs								
Albert-Oakland Instructional Swim								
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance								
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	0	0	0	0	0	0	0	0
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB			648	6,356			1,134	7,233
TOTAL AQUATIC PARTICIPATION	222	1,145	2,994	19,213	185	1,078	3,741	20,157
TOTAL ALBERT-OAKLAND CONCESSION			\$ -	\$ -			\$ -	\$ -
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC RESCUES (ARC not included)	0	0			0	0		
TOTAL FIRST AID ASSISTANCE (ARC not included)	0	0			0	0		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	25.0	131.50	\$ 47,075.37	\$ 213,351.57	28.5	138.50	\$ 76,797.50	\$ 275,564.07
Nickell Pass Rounds			725	4,252			897	4,779
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	19.0	92.50	235	1,105	18.5	99.50	494	1,958
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			247	1,003			349	1,652
Nickell Weekend Days Open/ 18 Hole GF Rounds	6.0	39.00	222	1,204	10.0	39.00	617	1,605
Nickell Weekend Days Open/ 9 Hole GF Rounds			27	219			143	332
Nickell Total Rounds			1,456	7,783			2,500	10,335
Nickell Golf Lessons	0.0	0.00	0	0	0.0	0.00	0	0
Nickell Driving Range Open/Buckets Sold	23.0	125.00	561	2,358	28.5	134.50	1,136	3,551
Nickell Carts 9 Hole			279	1,333			527	2,058
Nickell Carts 18 Hole			301	1,660			783	2,492
TOTAL NICKELL GOLF			2,017	10,141			3,636	13,886
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	0	0	0	0	0	0	0
LOW Total Days Open/Dollar Amount	26.5	133.50	\$ 43,539.50	\$ 208,334.22	28.0	137.00	\$ 83,927.75	\$ 269,142.25
LOW Pass Rounds			865	4,007			906	3,937
LOW Weekday's Open/ 18 Hole Green Fee Rounds	20.5	94.50	247	1,469	10.0	91.00	570	2,375
LOW Weekday's Open/ 9 Hole Green Fee Rounds			183	959			359	1,837
LOW Weekend Days Open/ 18 Hole GF Rounds	6.0	39.00	231	1,334	18.0	46.00	615	1,734
LOW Weekend Days Open/ 9 Hole GF Rounds			25	299			187	294
LOW Total Rounds			1,536	8,086			2,637	10,177
LOW Lessons	0.0	1.00	0	1	0.0	0.00	0	0
LOW Driving Range Open/Buckets Sold	24.0	126.00	318	1,287	28.0	135.00	763	1,971
LOW Carts 9 Hole			241	1,346			593	2,402
LOW Carts 18 Hole			341	2,487			845	2,927

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TOTAL LAKE OF THE WOODS GOLF			1,854	9,374			3,400	12,148
TOTAL GOLF			3,871	19,515			7,036	26,034
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			384	2,279			442	2,536
Rd Played-Individual Pass			110	591			113	561
Rd Played-Young Adult Pass			21	80			22	57
Rd Played-Junior Pass			5	29			21	39
Rd Played-Senior Pass			171	1,072			259	1,311
Rd Played-Sr Family Pass			34	201			40	277
TOTAL			725	4,252			897	4,781
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			275	1,037			204	670
Rd Played-Individual Pass			96	474			85	365
Rd Played-Young Adult Pass			23	64			12	51
Rd Played-Junior Pass			1	6			10	13
Rd Played-Senior Pass			404	2,066			527	1,964
Rd Played-Sr Family Pass			66	393			68	428
TOTAL			865	4,040			906	3,491
Both courses broke individual revenue records. Total march revenue of \$160,725. LAN aerified on March 18 & 19. LOW aerified on March 25 & 26.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	70	353	396	2,209	74	372	484	2,400
Crafts & Classes	30	108	171	576	20	105	112	592
Music & Bands	0	0	0	0	0	0	0	0
Oak Tours Trips / Social	0	0	0	0	0	0	0	0
TOTAL SENIOR PROGRAMS	100	461	567	2,785	94	477	596	2,992
Tai Chi is going well, and everyone seems to enjoy it. WE Hike is growing in numbers. We will be hiking Devil's Ice Box in April. More people are coming to bingo that have joined WE Hike. Heartland Rughookers are growing in numbers as well.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	9	64	67	421	12	86	72	410
Social Activities	2	5	407	632	1	4	225	495
Walking Trips	0	0	0	0	0	0	0	0
Educational	35	186	310	825	62	367	301	1,615
TOTAL ADAPTED COMMUNITY RECREATION	46	255	784	1,878	75	457	598	2,520
Palmer's Home Care Day program and Blue Ridge program will be coming monthly to do ceramics. The Train Show had low attendance this year. Not sure if it was due to weather, or St. Patrick's Day, or lack of parking. Gardeners are getting ready for the season.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	0	7	0	134	1	3	29	57
Youth Educational/Fitness Classes	14	91	182	1,348	12	92	132	901
Adult Educational/Fitness Classes	31	165	199	1,097	28	179	192	1,304
TOTAL CLASSES	45	263	381	2,579	41	274	353	2,262
Doughnuts with the Easter Bunny was a fun success. Intern, Patience, was the bunny. Taekwon-Do and Koryo Gumdo had no classes during Spring Break week.								
Amphitheater	0	0	0	0	0	0	0	0
Family Fun Fests	0	0	0	0	0	0	0	0
Fourth of July	0	0	0	0	0	0	0	0
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	0	0	0	0	0	0	0	0
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	0	0	0	0	0	0	0	0
Special Events (not specifically listed above)	0	0	0	0	0	2	0	473
TOTAL SPECIAL EVENTS	0	0	0	0	0	2	0	473
TOTAL CLASSES/SPECIAL EVENTS	45	263	381	2,579	41	276	353	2,735

March 2024

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0	0	0	0	0	0	0	0
SL Amphitheatre - Occurred This Month	0	1	0	1	0	0	0	0
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn - Occurred This Month	9	64	0	3,170	0	58	0	2,805
MKT Trailside Building - Occurred This Month	0	1	0	40	0	1	0	50
Moss Building - Occurred This Month	10	60	0	2,516	0	47	0	2,490
Northeast Event Center - Occurred This Month	4	7	450	1,470	0	4	0	650
Riechmann - Occurred This Month	13	80	1180	7,426	0	63	0	5,244
Rock Quarry House - Occurred This Month	115	182	520	2,770	0	74	0	2,674
Waters House - Occurred This Month	8	52	275	1,788	0	47	0	1,585
Moss Tours	0	0	0	0	0	0	0	0
Northeast Event Center Tours	2	2	6	6	1	12	11	60
Riechmann Tours	5	31	10	82	4	25	10	54
TOTAL EXTERNAL RENTALS	166	480	2,441	19,269	5	331	21	15,612
Number of rentals that occurred that month, not when the reservation was made.								
INTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0	0			0	0		
SL Amphitheatre - Occurred This Month	0	0			0	0		
Maplewood Barn - Occurred This Month	0	0			0	1		
MKT Trailside Building - Occurred This Month	-59	0			0	1		
Moss Building - Occurred This Month	25	97			0	150		
Northeast Event Center - Occurred This Month	3	6			0	21		
Riechmann - Occurred This Month	4	16			0	24		
Rock Quarry House - Occurred This Month	0	1			0	2		
Water House - Occurred This Month	2	45			0	84		
TOTAL INTERNAL RENTALS	(25)	165			0	283		
Participation numbers for internal rentals are included in program numbers (i.e, camp adventure, special events) not rental numbers. Do not want to duplicate participations. MKT Trailside numbers for Dec and Feb were incorrect; deducted 59. Deducted 21 from the March # to correct error from January.								
TOTAL RENTALS	141	645	2,441	19,269	5	614	21	15,612
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
79 Volunteers for Various Events/Programs			0.00	36.00			0.00	61.00
TOTAL VOLUNTEER HOURS			0.00	36.00			0.00	61.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	191	979	1,732	7,242	210	1,210	1,547	8,247
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	25	113	262	1,785	27	104	277	1,956
Adapted Recreation	4	16	48	144	0	12	0	120
TOTAL ADAPTIVE	29	129	310	1,929	27	116	277	2,076
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			275.00	2,356.25			404.00	2,801.50
TOTAL VOLUNTEER HOURS			275.00	2,356.25			404.00	2,801.50
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			30,088	148,606			27,178	152,472
Special Admission/Coupons			120	399			100	485
TOTAL VISITS			30,208	149,005			27,278	152,957
Members								
Adult Annual			3	31			4	46
Adult Monthly			30	162			33	176
Adult Plus 1 Annual			14	68			12	93
Adult Plus 1 Monthly			46	241			43	295
Adult Multi Pass			41	523			26	238
Family Annual			42	184			16	119
Family Monthly			140	709			25	626
Senior Annual			19	93			14	100
Senior Monthly			19	97			24	111
Senior Couple			18	121			8	131
Senior Couple Monthly			17	143			22	142

March 2024

March 2024	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE								
Senior Multi Pass			39	179			30	161
Silver Sneakers			23	1,162			28	704
Renew Active			71	2,253			48	1,515
Youth Annual			6	14			6	12
Youth Monthly			5	45			3	25
Youth Multi Pass			8	67			12	69
30-day Youth			18	124			25	120
30-day Adult			73	435			56	380
30-day Adult Plus 1			46	187			38	207
30-day Family			138	705			86	636
30-day Senior			36	284			14	171
30-day Senior Couple			22	86			30	91
City Employee Adult (18 to 59)			19	283			15	65
City Employee Adult Plus 1			5	50			3	19
City Employee Family			0	0			0	2
City Employee Family Monthly			15	153			11	53
City Employee Senior (60+)			0	30			0	6
City Employee Senior Couple (both 60+)			0	6			0	0
TOTAL ARC MEMBERS			913	8,435			632	6,313
TOTAL ARC MEMBERSHIPS			542	6,186			462	5,115
Special Admission/Coupons: 80 Birthday invitations, 20 coupons. ARC Vending \$1,355.05								
ARC ROOM RENTALS								
Patron Rentals	14	94	385	2,724	10	62	125	1,408
Parks & Recreation Use	2	14	12	170	2	15	20	285
City Department Use	1	3	50	250	0	7	0	244
Facility Lock-in	0	1	0	450	0	0	0	0
TOTAL ARC ROOM RENTALS	17	112	447	3,594	12	84	145	1,937
Participation numbers for internal rentals are included in program numbers (i.e., camp adventure, group fitness classes held in meeting rooms) not rental numbers.								
ARC AQUATICS								
ARC Instructional Swim	0	25	0	451	15	60	210	773
ARC Drop-In Classes	91	530	1,055	5,254	89	529	1,129	5,783
ARC Birthday Party Packages	31	164	820	4,375	28	152	790	4,125
ARC Birthday Room Rentals	0	0	0	0	0	0	0	0
ARC Aquatic Private Rentals	0	6	106	886	2	12	95	595
ARC Private Lessons	87	332	87	332	36	205	36	205
ARC Total Concessions	0	64	0	5,951	0	0	0	\$ -
ARC Aquatic Rescues (not included)	2	10			4	14		
ARC Aquatic First Aid Assistance (not included)	2	7			0	3		
TOTAL ARC AQUATICS	209	1,057	2,068	11,298	170	958	2,260	11,481
December data for Birthday parties should have been 770 instead of 775. Rescues were entered as 0 instead of 2. This has been corrected in data for March. ARC Aquatic vending \$425.85								
CHILD CARE SERVICES								
ARC Kid Zone	50	279	228	776	47	278	163	750
ARC School's Out Day Camp	0	0	0	0	0	0	0	0
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0	0
TOTAL CHILD CARE SERVICES	50	279	228	776	47	278	163	750
ARC FITNESS								
Drop-In Exercise Classes	154	879	3,212	18,751	205	1,262	3,702	22,111
Registration Classes	1	4	3	28	2	7	9	53
Specialty Classes	51	277	463	2,596		0	0	0
Personal Training Sessions Sold / Sales	78	557	2,368	\$ 19,183.00	148	654	4,951	\$ 22,202.00
TOTAL ARC FITNESS	284	1,717	3,678	21,375	355	1,923	3,711	22,164
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	2	18	28	156	3	19	23	162
Recreation Classes	0	5	0	155	1	5	18	102
Bus/Van Reservations	12	43			16	53		
TOTAL GENERAL RECREATION CLASSES	14	66	28	311	20	77	41	264
Little Gymmers - 126 participants YTD - 652 Pickleball Scramble 3/18/24								

March 2024

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00

MARCH 2024	PRIOR FY2022		CURRENT FY2023	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
CARE				
Traditional School Year Program				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	0	0	0	0
Total # of Hours Worked	0.00	0.00	0.00	0.00
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
BCFR Year-Round Collaboration				
# of Trainee Applications Received	2	7	0	1
# of Trainees Who Worked Hours; unduplicated	4	5	6	9
Total # of Hours Worked	42.50	51.50	158.50	837.75
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
City Apprentice Program				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	0	0	0	0
Total # of Hours Worked	0.00	0.00	0.00	0.00
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
Traditional Summer Program				
# of Trainee Applications Received	2	301	77	449
# of Trainees Who Worked Hours; unduplicated	0	0	0	0
Total # of Hours Worked	0.00	0.00	0.00	0.00
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
Art Gallery Summer Program				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	0	0	0	0
Total # of Hours Worked	0.00	0.00	0.00	0.00
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
Programs/Workshops				
# of Programs/Workshops Conducted	6	37	0	10
# of Programs/Workshops Participants	7	2,574	0	528
Special Events				
# of Programs/Workshops Conducted	0	0	0	0
# of Programs/Workshops Participants	0	0	0	0
Interns/Volunteers				
# of interns/volunteers	14	32	2	4
Total # of hours volunteered	143.25	623.50	20.25	75.50
New monthly report format for FY2017.				

GRAND TOTAL VOLUNTEERS (Rec Services)	420	3,380	542	3,666
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COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
March 2024

I. ADMINISTRATION

- A. Philips – Seth Paul Excavating began the sanitary sewer and storm sewer mainline for the Sports Fieldhouse expansion.
- B. Albert-Oakland – Play and Park Structures completed the installation of the playground.
- C. Clary-Shy – Reinhardt painted the panels and fire suppression line.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed shelter and restroom cleanup. (229 hours)
 - 2. Performed sanitation and recycling. (417 hours)
 - 3. Performed playground inspections, repairs, and re-mulched. (98 hours)
 - 4. Performed electrical maintenance. (18 hours)
 - 5. Performed aquatic maintenance and inspections. (99 hours)
 - 6. Performed park and facility painting. (68 hours)
 - 7. Performed HVAC repairs and inspections. (71 hours)
 - 8. Removed graffiti and repaired vandalism. (16 hours)
 - 9. Setup for events. (12 hours)
- B. ARC Maintenance
 - 1. Performed general repair of building fixtures. (64 hours)
 - 2. Performed maintenance on aquatics. (59 hours)
 - a. Performed chemical checks of pool & spa.
 - b. Performed routine filter replacement and minor repairs.
 - c. Performed routine cleaning and maintenance.
 - 3. Performed maintenance on PoolPak. (4 hours)
 - 4. Performed equipment repairs. (1 hours)
 - 5. Performed maintenance and repaired HVAC. (10 hours)
 - a. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
 - b. Performed fire system inspections.
 - 6. Assisted with the MU HealthCare Pavilion. (6 hours)

III. FLEET OPERATIONS

- A. 8 Service calls performed.
- B. 19 Tires repaired.
- C. 13 Pieces of small power equipment repaired.
- D. 5 Freight shipments unloaded.
- E. 12 Mowers repaired.
- F. 4 Mowers serviced, 100 hour interval.
- G. 2 Times – Performed oil maintenance or dumping.

- H. 5 Times – Mixed and distributed gas cans.
- I. 4 Hours – Blades sharpened.
- J. 20 Golf Carts repaired/serviced.
- K. 3 PMC carts serviced.
- L. Dumped dumpsters.
- M.. Repaired skid steer, excavator, tractor and truck.
- N. Cleaned shop.
- O. Repaired 2 pressure washers.

IV. **GOLF AND SPORTS TURF MANAGEMENT**

A. Lake of the Woods Golf Course

- 1. Performed routine course maintenance.
 - a. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (35 hours)
 - b. Mowed greens. (11 hours)
 - c. Performed rough mowing. (14 hours)
 - d. Performed topdressing on all greens after coring. (50 hours)
 - e. Performed tree and stump grinding plus large haul off of debris. (40 hours)
 - f. Performed driving range maintenance and topdressing. (3 hours)
 - g. Performed leaf control at shelter and clubhouse. (2 hours)
 - h. Refurbished course accessories. (18 hours)
 - i. Performed bunker maintenance. (24 hours)
 - j. Put out all ball washers after small repairs. (4 hours)
 - k. Installed scorecard boxes at #1 and #10 tees. (1 hour)
 - l. Performed weedeating at various greens. (3 hours)
 - m. Performed storm and wind related limb removal daily. (5 hours)
- 2. Vehicle Maintenance
 - a. Performed winter service on progressive rotary mower. (2 hours)
 - b. Repaired trailers.
 - c. Performed tailgate repair on #3078 truck.
 - d. Lapped greens mower #3187. (1 hour)
 - e. Serviced Toro topdresser #3045.

B. Sports Turf Management

- 1. Performed routine maintenance.
 - a. Finished mowing all of the tall grass areas around the cross country course. (12 hours)
 - b. Finished rebuilding the remaining reels and got ready to put back on mowers. (12 hours)
 - c. Continued clearing brush from behind Rainbow Softball fields. (30 hours)
 - d. Obtained burn permits and burned some brush piles behind Rainbow. (40 hours)
 - e. Painted all fields for soccer, football, lacrosse, and rugby using the new GPS painter. (20 hours)

- f. Completed all necessary field preparation at all locations for the month. (40 hours)
 - g. Completed all necessary mowing at all complexes for the month. (100 hours)
 - h. Fixed several irrigation leaks at Atkins. (20 hours)
 - i. Replaced a soccer goal at Fairview Park. (10 hours)
 - j. Moved mainline irrigation on football field #5 to dig a hole for the new goal post. (20 hours)
 - k. Dragged all applicable warning tracks at all complexes. (20 hours)
 - l. Removed trash from dugouts at all complexes. (10 hours)
 - 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
 - c. Repaired some backstop padding at Antimi. (10 hours)
 - d. Repaired several soccer goals at Cosmo Park. (20 hours)
- C. L.A. Nickell Golf Course
 - 1. Performed routine course maintenance.
 - a. Mowed greens. (15 hours)
 - b. Mowed tees. (2 hours)
 - c. Mowed fairways. (2 hours)
 - d. Mowed roughs. (25 hours)
 - e. Trimmed trees. (10 hours)
 - c. Aerated and topdressed greens. (50 hours)
 - d. Applied fertilizer and dimension herbicide to greens. (3 hours)
 - e. Repaired 2 irrigation leaks. (10 hours)
 - f. Cleaned landscape beds and applied herbicide. (6 hours)
 - g. Weedeated. (2 hours)
 - h. Repaired 4 golf cart tires and replaced 1 golf cart windshield.
 - i. Graded gravel in cart shed area and maintenance road. (2 hours)

V. CONSTRUCTION

- A. Parks Management Center Renovation
 - 1. Installed drop ceiling in new office areas.
 - 2. Installed HVAC ductwork and registers.
 - 3. Installed vinyl base cove.
 - 4. Completed installation of existing office doorways.
 - 5. Stained, finished, and installed door slabs in existing offices.
 - 6. Installed remaining cedar plank wainscot, top cap, and base moldings.
 - 7. Installed wiring for two additional wi-fi hubs.
 - 8. Coated storage area above new offices with waterproofing membrane.
 - 9. Installed hand railing above new office areas.
- B. Gans Creek Race Headquarters
 - 1. Relocated frost free hydrant out of building pad.
 - 2. Excavated and removed section of irrigation main under building pad.
 - 3. Grubbed in building pad to remove all top vegetation.

4. Established elevations for subgrade, finish grade, and finished floor elevations.
 5. Excavated building pad to total subgrade and hauled overburden off site.
 6. Graded and compacted over 400 tons of low volume change material and brought building pad up to subgrade elevation.
 7. Contracted with Crockett Engineering Services to perform proof roll and compaction testing of total subgrade and LVC material.
- C. Other projects
1. Installed plaque on new artwork at Stephens Lake Park.
 2. Began concrete footing installation of fishing dock at Norma Smith.
 3. Cleaned wood shop.
 4. Cleaned and organized all construction division trucks.
 5. Cleaned and organized hangar.

VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction
 - a. Re-graded and seeded a portion of Burford Shelter at Cosmo Park. (8 hours)
 - b. Mulched Blind Boone Home. (16 hours)
 - c. Planted trees in various parks. (16 hours)
2. Maintenance
 - a. Performed bed clean-up and cutbacks at various parks. (180 hours)
 - b. Placed mulch at various parks. (120 hours)
 - c. Performed greenhouse work. (120 hours)
 - d. Applied pre-emergent. (80 hours)

B. Forestry

1. Planting and Watering
 - a. Mulched trees. (12 hours)
 - b. Dug trees from the nursery. (28 hours)
2. Park Maintenance
 - a. Removed ash trees. (135 hours)
 - b. Removed and pruned trees. (120 hours)
 - c. Ground stumps. (16 hours)
 - d. Performed invasive plant control. (4 hours)
 - e. Rehabbed turf at Strawn (32 hours)
 - f. Installed fence. (18 hours)
 - g. Cleaned up trash at Kyd Park. (14 hours)
 - h. Installed Tree Protection (4 hours)
 - i. Milled logs. (32 hours)
 - j. Cleared trees and brush for Fairview disc course. (30 hours)
3. Nature Area Maintenance
 - a. Performed invasive plant control. (48 hours)
4. Trails
 - a. Trimmed, sprayed, and mowed. (54 hours)

- b. Repaired trails. (68 hours)
 - c. Removed and pruned trees and brush on trails. (83 hours)
 - d. Cleaned trails and tunnels. (102 hours)
 - e. Installed signs. (2 hours)
 - f. Removed graffiti. (32 hours)
 - g. Removed trees for Perche Creek trail Bridge. (33 hours)
- 5. Downtown
 - a. Pruned trees. (18 hours)
- 6. Performed equipment maintenance. (65 hours)
- 7. Volunteer Work
 - a. Treekeeper Class (25 hours)
 - b. COMOTA work day at Jay Dix (25 hours)
- 8. Other
 - a. Prepared for and took ISA Exam. (27 hours)

VII. PARK RANGER

- A. Meetings
 - 1. Meeting with Lt. Horrell
- B. Training
 - 1. CPD Quarterly In-Service Training
- C. Investigations
 - 1. Responded to Alsplough Park
 - a. Abandoned vehicle/no report
 - 2. Responded to The Armory
 - a. Assault/no report
 - 3. Responded to Bear Creek Trail
 - a. Recreational Activity Violation (See E-4-a)
 - b. Suspicious Incident/no report
 - 4. Responded to Capen Park
 - a. Theft/report
 - b. Reckless Act/no report
 - 5. Responded to Cosmo Park
 - a. Park Property Violation (see E-1-a)
 - 6. Responded to Cosmo-Bethel Park
 - a. Aggravated Assault/report
 - 7. Responded to Field Park
 - a. Recreational Activities Violation (see E-4-b)
 - b. Check Subject/no report
 - 8. Responded to Garth Nature Area
 - a. Physical Disturbance/no report
 - 9. Responded to Grindstone Nature Area
 - a. Suspicious Person/no report
 - 10. Responded to Hominy Trail
 - a. Check Subject/no report
 - 11. Responded to Indian Hills Park
 - a. Suspicious Incident/no report

12. Responded to Jay Dix Station
 - a. Physical Disturbance/no report
13. Responded to MKT Trail
 - a. Suspicious Vehicle/no report
14. Responded to Smiley Park
 - a. Indecency/no report
15. Responded to Stephens Lake Park
 - a. City Trails Violation (see E-8-a)
 - b. Traffic Violation (see E-3-a)
 - c. 911 Check/no report
 - d. Theft/no report

D. Special Assignments

1.

E. Violations

1. Park Property
 - a. (1) Warning for hammock tied to fence at Cosmo Skate Park
2. Sanitation
3. Traffic
 - a. (1) Warning for vehicle off road at Stephens Lake Park
4. Recreational Activities
 - a. (1) Warning for camping at Bear Creek Trail
 - b. (1) Warning for camping at Field Park
5. Behavior
6. Merchandising/Advertising
7. Operating Policies
8. City Trails
 - a. (1) Warning for dog off leash at Stephens Lake Park
9. Warrants

F. Contracted Security

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	255	200	100	100	48	0	703
<i>Hours</i>							
PATROL	3	15.5	18.5	14.5	27.5	0	79
FOOT PATROL	0	0	1	1	1.5	0	3.5
BIKE OR 3 WHEELER	0	0	0	0	0	0	0
INVESTIGATIONS	3.5	4	4.5	10.5	1	0	23.5
OFFICE DUTY	1	3	6	4	7.5	0	21.5
LEAVE	8	8	8	8	0	0	32
MEETINGS	0	0	0	0	0	0	0
TRAINING	0	8	0	0	0	0	8
MEAL	0.5	1.5	2	2	2.5	0	8.5
	0	0	0	0	0	0	0
TOTALS	16	40	40	40	40	0	176
VIOLATIONS	WARNING	ARRESTS				SERVICES	TOTALS
PARK PROPERTY	1	0				ASSIST CITIZEN	0
SANITATION	0	0				ASSIST OTHER AGEN	0
TRAFFIC	1	0				BROCHURES / MAPS	0
RECREATION ACTIVITIES	1	0				BUILDING CHECKS	57
BEHAVIOR	0	0				FIRST AID	0
MERCHANDISING/ADVERTIS	0	0				MAINTENANCE	0
OPERATING POLICIES	0	0				MOTORISTS ASSIST	0
CITY TRAILS	1	0				PARK INFOR/DIRECT	17
WARRANTS	0	0				RECOVERED PROPE	1
OTHER CITY/STATE OFFENC	0	0				WILDLIFE	0
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
TOTALS	4	0				TOTALS	75