

August 2024

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,146	14,259	53,943	594,466	1,128	14,848	52,584	596,182
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 23,748.00	\$ 124,264.00			\$ 17,908.00	\$ 129,983.85
League Web Registrations			\$ 18,929.40	\$ 95,176.70			\$ 10,726.00	\$ 40,149.30
Facility Web Registrations (Shelters)			\$ 983.00	\$ 6,612.00			\$ 850.00	\$ 5,419.00
Total \$ Web Registrations			\$ 32,406.60	\$ 165,424.10			\$ 29,484.00	\$ 171,509.35
Total % of on-line \$ registrations			26.82%	16.93%			0.00%	15.22%
Total \$ WebTrac Registrations			\$ 43,660.40	\$ 226,052.70			\$ 29,484.00	\$ 175,552.15
TOTAL - WEB TRAC AND REC TRAC								
Total \$ for ALL Registrations			\$ 120,826.95	\$ 1,086,914.40			\$ 115,900.71	\$ 1,098,273.20
SPECIAL USE PERMITS								
Applications Received - Month Received			19	201			5	175
Applications Approved - Month Approved			23	155			11	130
Events Held - Month Held			25	247			12	166
Total Applications Approved			23	155			11	130
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			6	116			2	66
YES Assistance Amount Given			\$ 566.73	\$ 11,096.13			\$ -	\$ 11,988.26
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			6	116			2	66
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			11	181			6	81
AFA Assistance Amount Given			\$ 548.50	\$ 3,509.65			\$ 1,366.40	\$ 6,054.48
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			11	181			6	81
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED								
			17	297			8	157
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED								
			16	162			11	88
TOTAL FINANCIAL ASSISTANCE AWARDED								
			\$ 1,115.23	\$ 14,605.78			\$ 1,366.40	\$ 18,042.74
TOTAL FINANCIAL ASSISTANCE REVOKED								
			\$ -	\$ -			\$ -	\$ -
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
			\$ 1,115.23	\$ 14,605.78			\$ 1,366.40	\$ 18,042.74
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Halloween District Event	0	1	0	1,252	0	0	0	0
Friends of Parks Events	0	0	0	0	0	0	0	0
Theme Park Ticket Sales			96	488			213	570
TOTAL DIVISION EVENTS	0	1	0	1,252	0	0	0	0
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	0	0	0	0	16	16	95	95
Albert-Oakland #2 - Albert - Oakland Park	7	59	290	3,790	8	62	715	4,092
Albert-Oakland #3 - Albert - Oakland Park	6	47	305	2,991	9	55	600	3,300
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	3	47	160	1,792	6	48	396	2,204
Bonnie View - Boonie View Park	2	31	115	1,245	5	35	175	1,281
Burford - Cosmo Recreation Area	12	58	850	5,040	12	73	855	6,027
C.K. Odor - Kiwanis Park (College Park Dr.)	5	34	240	1,230	1	27	50	1,210
Collins - Stephens Lake	9	69	350	3,529	8	53	575	3,800
Dexheimer - Cosmo Recreation Area	8	58	640	4,225	10	61	570	4,320
Douglass - Douglass Park	1	5	80	340	0	2	0	230

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Fairview - Fairview Park	7	45	225	1,762	4	42	170	1,388
Ficklin - Cosmo-Bethel Park	6	60	329	2,913	11	65	580	2,658
Garrison - Cosmo Recreation Area	2	21	50	520	1	15	20	409
Gerhke - Nifong Park	5	44	180	1,700	5	30	190	1,260
Gordon - Stephens Lake	18	105	865	6,373	16	95	935	6,467
Happy Hollow - Stephens Lake	7	65	280	4,211	8	59	640	4,590
Harris - Cosmo Recreation Area	5	40	170	1,520	5	31	145	1,336
Indian Hills-Indian Hills Park Shelter	1	16	25	535	3	18	190	697
Island - Stephens Lake	0	8	0	1,881	2	5	200	420
Jay Dix Station	2	27	60	684	1	24	20	747
Lamb - Cosmo Recreation Area	13	58	995	4,326	13	79	1,090	4,726
Leech - Cosmo-Bethel Park	14	78	1,375	7,235	7	64	675	5,931
MLK - Martin Luther King, Jr Memorial Park	1	18	40	515	1	16	40	585
MU Healthcare Pavilion	16	85	3,000	6,850	12	73	1,150	5,050
Nickell - Cosmo Recreation Area	7	61	545	4,695	5	53	310	4,407
Rock Quarry - Rock Quarry Park	6	57	225	2,225	8	47	305	1,935
Shepard - Shepard Boulevard Park	3	39	135	1,615	6	29	190	1,365
Smith - Norma Sutherland Smith Park	5	46	115	2,640	9	49	430	2,915
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	1	17	22	617	1	14	1	592
Twin Lakes Recreation Area	8	67	648	6,088	8	50	745	4,293
Waters-Moss Recreation Area	2	31	50	1,155	11	31	337	1,234
TOTAL SHELTER RESERVATIONS	182	1,396	12,364	84,242	212	1,321	12,394	79,564
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	530	0	10,600	0	522	0	10,760
Youth Baseball/Softball - Fall Season	0	76	0	1,824	0	53	0	1,272
Youth Baseball/Softball - Spring Season	0	399	0	9,576	0	346	0	8,304
Youth Football - Fall Season	0	43	0	1,290	8	46	240	1,380
Youth Football - Spring Season	0	92	0	1,488	0	106	0	2,544
Youth Soccer - Fall Season	0	153	0	3,366	0	110	0	2,420
Youth Soccer - Spring Season	0	563	0	12,386	0	424	0	9,319
Youth Lacrosse - Fall	0	5	0	150	0	8	0	240
Youth Lacrosse - Spring	0	18	0	540	0	21	0	630
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	0	0	0	0
Other Youth Sports	0	0	0	0	0	1	0	40
TOTAL YOUTH SPORTS	0	1,879	0	41,220	8	1,637	240	36,909
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	104	565	2,496	13,560	73	507	1,752	12,168
Men's Basketball	0	0	0	0	0	40	0	800
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	104	565	2,496	13,560	73	547	1,752	12,968
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	0	111	0	2,664	0	95	0	2,280
Coed Softball	77	392	1,848	9,408	23	318	552	7,632
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	10	56	240	1,344	9	59	216	1,416
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	87	559	2,088	13,416	32	472	768	11,328
FACILITY USAGE								
Private Tournament Rentals	2	45			2	53		

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
COMMUNITY RECREATION PROGRAMS								
Classes	23	1,020	355	6,618	81	1,150	626	7,242
After-School Program	0	832	0	6,494	88	992	679	8,409
Groups	0	166	0	5,109	9	147	175	4,267
Camps	9	41	360	2,192	10	45	350	2,520
Special Events	2	111	75	1,370	6	242	660	1,460
TOTAL COMMUNITY RECREATION PROGRAMS	34	2,170	790	21,783	194	2,576	2,490	23,898
DOUGLASS GYM PROGRAMS								
Classes	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	0	0	0	0
DOUGLASS PARK PROGRAMS								
Park Monitoring	0	0	0	0	0	0	0	0
Sports	0	12	0	122	0	45	0	150
Special Events	2	7	550	1,345	2	5	120	920
TOTAL DOUGLASS AREA	2	19	550	1,467	2	50	120	1,070
TOTAL COMMUNITY RECREATION / DOUGLASS	36	2,189	1,340	23,250	196	2,626	2,610	24,968
Meetings (not included participation totals)								
Show-Me Your Recovery	0	4	0	120	0	0	0	0
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	0	0	0	0	0	0	0
Blind Boone Board	0	0	0	0	0	0	0	0
Douglass Athletic Association	0	0	0	0	0	0	0	0
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	0	0	0	0	0	0	0	0
Rentals (not included participation totals)								
Downstairs Aerobic Studio	0	0	0	0	0	0	0	0
Downstairs Classroom	0	0	0	0	0	0	0	0
Downstairs Rec Room	0	0	0	0	0	0	0	0
Gymnasium	0	0	0	0	0	0	0	0
Main Floor Classroom	0	0	0	0	0	0	0	0
Upstairs Conference Room	0	0	0	0	0	0	0	0
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			33.00	1,621.10			50.75	1,176.00
TOTAL VOLUNTEER HOURS			33.00	1,621.10			50.75	1,176.00
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	0	42	0	511	21	121	212	1,643
Hickman Instructional Swim	0	153	0	2,384	2	146	41	1,849
Hickman Private Rental	4	30	108	1,213	2	46	35	800
Hickman Special Groups	0	36	0	1,798	9	50	266	2,078
Hickman Aquatic Rescues	0	0			0	0		
Hickman Aquatic First Aid Assistance	0	3			0	1		
TOTAL HICKMAN POOL	4	261	108	5,906	34	363	554	6,370
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim	5	45	191	2,968	8	72	415	4,626
Douglass Day Care			41	223			0	68
Douglass Private Rental	1	7	30	152	1	8	30	214
Douglass Special Programs	0	1	0	39	0	1	0	117
Douglass Total Dollars			\$ 286.50	\$ 4,215.00			\$ 622.50	\$ 7,015.00
Douglass Aquatic Rescues	0	7			0	15		
Douglass Aquatic First Aid Assistance	0	1			1	4		
TOTAL DOUGLASS AQUATIC CTR	6	53	262	3,382	9	81	445	5,025
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim	12	59	2,658	28,101	23	90	3,516	21,347
Albert-Oakland Day Care			181	2,914			152	1,350
Albert-Oakland Exercise	0	12	0	220	23	35	208	464
Albert-Oakland Private Rental	20	52	710	2,163	12	39	484	1,774
Albert-Oakland Special Programs	2	25	96	987	17	115	474	1,251
Albert-Oakland Instructional Swim	6	16	104	280	0	16	0	190

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Albert-Oakland Total Dollars			\$ 6,983.00	\$ 79,311.00			\$ 3,964.00	\$ 65,276.25
Albert-Oakland Aquatic Rescues	4	30			6	36		
Albert-Oakland First Aid Assistance	1	9			3	15		
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	40	164	3,749	34,665	75	295	4,834	26,376
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	0	0	0	0	8	72	352	3,617
Lake of the Woods Day Care			0	0			0	0
Lake of the Woods Private Rental	0	0	0	0	3	22	66	560
Lake of the Woods Special Programs	0	0	0	0	18	95	150	799
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars			\$ -	\$ -			\$ 385.00	\$ 8,740.75
Lake of the Woods Aquatic Rescues	0	0			0	5		
Lake of the Woods First Aid Assistance	0	0			0	4		
TOTAL LAKE OF THE WOODS	0	0	0	0	29	189	568	4,976
COLUMBIA SWIM CLUB			487	12,735			523	14,861
TOTAL AQUATIC PARTICIPATION	199	2,540	6,074	77,909	164	2,267	6,941	73,791
TOTAL ALBERT-OAKLAND CONCESSION			\$ 3,282.55	\$ 22,727.15			\$ 5,201.05	\$ 32,889.80
TOTAL DOUGLASS CONCESSIONS			\$ 311.70	\$ 3,447.05			\$ 388.31	\$ 5,680.49
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ 254.25	\$ 1,634.20
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 3,594.25	\$ 26,174.20			\$ 5,843.61	\$ 40,204.49
TOTAL AQUATIC RESCUES (ARC not included)	4	37			6	56		
TOTAL FIRST AID ASSISTANCE (ARC not included)	1	13			4	24		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	1	0	81	1	2	0	81
Nickell Days Open/Total Dollar Amount	30.0	283.00	\$ 99,810.21	\$ 742,920.50	29.5	284.50	\$ 114,943.32	\$ 808,921.07
Nickell Pass Rounds			1,221	11,358			1,439	10,542
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	22.0	200.00	769	4,528	20.5	203.50	626	5,524
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			679	4,691			614	4,628
Nickell Weekend Days Open/ 18 Hole GF Rounds	8.0	83.00	759	4,673	9.0	81.00	666	4,728
Nickell Weekend Days Open/ 9 Hole GF Rounds			69	762			148	913
Nickell Total Rounds			3,497	26,012			3,493	27,518
Nickell Golf Lessons	0	0	0	0	0	0.00	0	0
Nickell Driving Range Open/Buckets Sold	30.0	275.50	1,044	8,709	0.0	245.50	1,450	10,813
Nickell Carts 9 Hole			922	6,221			928	6,384
Nickell Carts 18 Hole			1,527	7,106			980	7,657
TOTAL NICKELL GOLF			4,541	34,721			4,943	38,331
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	1	3	0	81	0	1	0	81
LOW Total Days Open/Dollar Amount	27.5	281.00	\$ 97,390.06	\$ 740,324.98	30.0	283.50	\$ 126,970.69	\$ 859,244.19
LOW Pass Rounds			952	9,134			1,313	9,386
LOW Weekday's Open/ 18 Hole Green Fee Rounds	20.5	199.00	744	5,479	21.0	195.50	836	7,377
LOW Weekday's Open/ 9 Hole Green Fee Rounds			860	4,946			0	4,586
LOW Weekend Days Open/ 18 Hole GF Rounds	7.0	82.00	570	4,967	9.0	88.00	798	5,436
LOW Weekend Days Open/ 9 Hole GF Rounds			83	764			164	1,082
LOW Total Rounds			3,209	25,308			3,890	28,646
LOW Lessons	0	7.00	0	49	0	74	0	114
LOW Driving Range Open/Buckets Sold	58.0	274.00	555	4,178	30.0	280.00	909	6,533
LOW Carts 9 Hole			1,032	5,568			1,062	7,508

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LOW Carts 18 Hole			1,065	7,589			1,438	9,842
TOTAL LAKE OF THE WOODS GOLF			3,764	29,535			4,799	35,293
TOTAL GOLF (Tournament, Rounds, Lessons)			8,305	64,256			9,742	73,624
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			598	5,517			758	5,926
Rd Played-Individual Pass			139	1,495			88	1,036
Rd Played-Young Adult Pass			24	233			26	218
Rd Played-Junior Pass			18	99			58	345
Rd Played-Senior Pass			365	3,315			436	3,515
Rd Played-Sr Family Pass			77	699			73	678
TOTAL			1,221	11,358			1,439	11,718
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			121	2,055			247	1,719
Rd Played-Individual Pass			104	1,084			148	932
Rd Played-Young Adult Pass			26	197			37	268
Rd Played-Junior Pass			6	25			56	155
Rd Played-Senior Pass			579	4,837			677	4,832
Rd Played-Sr Family Pass			116	969			148	1,034
TOTAL			952	9,167			1,313	8,940
Lake of Woods had another record month; \$126,970. LAN and LOW combined revenues have set a new record. For the month of August, the weather was cooler than normal and dry.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
0								
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	66	671	394	4,122	65	697	454	4,596
Crafts & Classes	19	207	94	1,027	14	187	91	1,036
Music & Bands	0	0	0	0	0	0	0	0
Oak Tours Trips / Social	0	0	0	0	0	0	0	0
C	85	878	488	5,149	79	884	545	5,632
More participants are coming to Hillcrest and Waters House daily to participate in Maj Jongg and cards. Card players have moved to a bigger room; Hillcrest D.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	11	110	73	755	10	141	52	922
Social Activities	1	8	157	924	1	7	200	840
Walking Trips	0	0	0	0	0	0	0	0
Educational	62	497	465	2,616	62	673	341	3,419
D	74	615	695	4,295	73	821	593	5,181
New ceramic pieces available to paint. Development of BCR medals has been started.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	0	12	0	236	0	8	0	129
Youth Educational/Fitness Classes	23	193	262	2,729	15	187	159	1,905
Adult Educational/Fitness Classes	28	332	160	2,288	24	345	136	2,379
TOTAL CLASSES	51	537	422	5,253	39	540	295	4,413
SPECIAL EVENTS								
Amphitheater	1	4	287	761	0	3	0	491
Family Fun Fests	1	4	687	2,270	1	4	472	1,983
Fourth of July	0	1	0	10,000	0	1	0	11,000
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	0	0	0	0	0	0	0	0
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	2	4	405	1,088	1	4	386	1,837
Special Events (not specifically listed above)	2	9	203	6,943	0	5	0	5,670
TOTAL SPECIAL EVENTS	6	22	1,582	21,062	2	17	858	20,981
TOTAL CLASSES/SPECIAL EVENTS	57	559	2,004	26,315	41	557	1,153	25,394

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RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0	1	0	80	0	0	0	0
SL Amphitheatre - Occurred This Month	0	6	0	2,051	3	6	500	2,400
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn - Occurred This Month	5	94	250	5,245	7	100	560	5,887
MKT Trailside Building - Occurred This Month	0	4	0	100	0	2	0	80
Moss Building - Occurred This Month	8	108	475	6,256	0	88	0	5,067
Northeast Event Center - Occurred This Month	2	30	400	8,070	12	41	4135	12,105
Riechmann - Occurred This Month	14	148	1420	13,678	26	154	2079	13,468
Rock Quarry House - Occurred This Month	10	249	395	5,290	13	160	495	6,002
Waters House - Occurred This Month	6	95	230	3,318	7	99	580	3,959
Moss Tours	0	0	0	0	0	0	0	0
Northeast Event Center Tours	1	10	2	24	0	17	0	82
Riechmann Tours	6	53	19	139	2	38	7	89
TOTAL EXTERNAL RENTALS	52	798	3,191	44,251	70	705	8,356	49,139
INTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	2	9			0	0		
SL Amphitheatre - Occurred This Month	1	9			3	9		
Maplewood Barn - Occurred This Month	0	0			0	17		
MKT Trailside Building - Occurred This Month	0	0			1	2		
Moss Building - Occurred This Month	40	418			0	333		
Northeast Event Center - Occurred This Month	5	35			2	79		
Riechmann - Occurred This Month	16	112			0	100		
Rock Quarry House - Occurred This Month	3	4			0	2		
Waters House - Occurred This Month	25	242			35	228		
TOTAL INTERNAL RENTALS	92	829			41	770		
Waters House - started renting August 2017								
TOTAL RENTALS	144	1,627	3,191	44,251	111	1,475	8,356	49,139
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			9.00	200.00			0.00	242.00
TOTAL VOLUNTEER HOURS			9.00	200.00			0.00	242.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	216	2,052	3,187	35,759	193	2,262	2,291	36,207
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	41	217	555	3,718	24	209	458	4,674
Adapted Recreation	0	18	0	168	0	12	0	120
TOTAL ADAPTIVE	41	235	555	3,886	24	221	458	4,794
Area golf tournament held at L.A. Nickell Golf Course. Softball teams traveled to Lee's Summit for tournament.								
ADAPTED SPORTS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			391.00	3,893.25			448.00	5,277.50
TOTAL VOLUNTEER HOURS			391.00	3,893.25			448.00	5,277.50
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			24,950	270,628			22,115	269,423
Special Admission/Coupons			67	657			0	657
TOTAL VISITS			25,017	271,285			22,115	270,080
Members								
Adult Annual			8	62			4	67
Adult Monthly			28	292			27	308
Adult Plus 1 Annual			12	123			16	136
Adult Plus 1 Monthly			47	457			32	489
Adult Multi Pass			31	690			27	393
Family Annual			32	314			31	229
Family Monthly			91	1,254			95	1,057
Senior Annual			20	189			16	178
Senior Annual Monthly			18	186			16	190
Senior Couple			29	241			26	246

August 2024

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Senior Couple Monthly			22	228			28	245
Senior Multi Pass			34	311			14	281
Silver Sneakers			15	1,264			20	832
Renew Active			58	2,552			50	1,759
Youth Annual			1	30			2	25
Youth Monthly			4	63			2	51
Youth Multi Pass			16	131			2	106
30-day Youth			12	208			15	207
30-day Adult			71	786			55	662
30-day Adult Plus 1			44	405			26	323
30-day Family			161	1,455			72	1,080
30-day Senior			30	421			35	339
30-day Senior Couple			8	156			8	113
City Employee Adult (18 to 59)			17	340			12	133
City Employee Adult Plus 1			7	69			4	38
City Employee Family			0	1			1	3
City Employee Family Monthly			7	218			8	93
City Employee Senior (60+)			1	36			1	13
City Employee Senior Couple (both 60+)			1	8			1	2
TOTAL ARC MEMBERS			825	12,490			646	9,598
TOTAL ARC MEMBERSHIPS			493	8,610			400	7,217
Water Zone closed May 28-September 3 for renovations. ARC members can use membership at outdoor pools and Hickman Pool for lap swim and water fitness classes. Foundation repair during the months of June-July. Front entrance of ARC closed due to pouring new concrete.								
ARC ROOM RENTALS								
Patron Rentals	19	173	464	5,233	9	104	620	3,247
Parks & Recreation Use	5	26	324	578	1	10	310	687
City Department Use	1	8	10	390	1	11	50	449
Facility Lock-in	0	3	0	600	0	0	0	0
TOTAL ARC ROOM RENTALS	25	210	798	6,801	11	125	980	4,383
Participations for Parks & Recreation use are shown in other participation numbers.								
ARC AQUATICS								
ARC Instructional Swim	0	50	0	913	0	80	0	1,092
ARC Drop-In Classes	74	953	897	10,136	0	697	0	7,811
ARC Birthday Party Packages	17	282	355	7,275	0	200	0	5,435
ARC Birthday Room Rentals	0	1	0	15	0	1	0	15
ARC Aquatic Private Rentals	2	29	160	2,135	0	25	0	1,491
ARC Private Lessons	56	747	56	747	17	336	17	339
ARC Total Concessions/Vending	0	64	\$ -	\$ 5,950.85	0	0	\$ -	\$ -
ARC Aquatic Rescues (not included)	7	26			0	18		
ARC Aquatic First Aid Assistance (not included)	11	24			0	6		
TOTAL ARC AQUATICS	149	2,062	1,468	21,221	17	1,339	17	16,183
Rescues and First Aid include numbers from July; 5 rescues and 8 first aid. ARC Water Zone closed for annual maintenance August 13-21, 2023. Triple loop slide was closed the entire month of August because of renovations. ARC Water Zone closed for annual maintenance August 19-27, 2023. Summer 2024 pool closed June-August for renovations.								
CHILD CARE SERVICES								
ARC Kid Zone	50	507	110	1,349	49	520	175	1,543
ARC School's Out Day Camp	0	0	0	0	0	0	0	0
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp Adventure - Summer Day Camp	10	47	183	3,072	7	47	593	3,700
TOTAL CHILD CARE SERVICES	60	554	293	4,421	56	567	768	5,243
ARC FITNESS								
Drop-In Exercise Classes	172	1,701	3,410	35,303	232	2,367	4,197	42,288
Registration Classes	0	7	0	41	2	18	5	94
Specialty Classes	50	553	505	5,064	0	0	0	0
Personal Training Sessions Sold / Sales	113	974	\$ 3,960	\$ 33,475.00	128	1,484	\$ 4,375	\$ 49,966.00
TOTAL ARC FITNESS	335	3,235	3,915	40,408	362	3,869	4,202	42,382
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	0	21	0	198	0	30	0	245
Recreation Classes	0	6	0	189	0	7	0	115
Bus/Van Reservations	46	302			0	231		
TOTAL GENERAL RECREATION CLASSES	46	329	0	387	0	268	0	360
Little Gyms 114 Participants; 1,254 YTD								

August 2024

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
AUGUST 2023	PRIOR FY2022		CURRENT FY2023					
CARE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE				
Traditional School Year Program								
# of Trainee Applications Received	0	0	0	454				
# of Trainees Who Worked Hours; unduplicated	0	0	112	138				
Total # of Hours Worked	0	0	4278	18,799				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
BCFR Year-Round Collaboration								
# of Trainee Applications Received	0	13	0	1				
# of Trainees Who Worked Hours; unduplicated	5	13	6	10				
Total # of Hours Worked	213.50	946	244.50	1791				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
City Apprentice Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0	0.00	0				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Traditional Summer Program								
# of Trainee Applications Received	0	357	0	357				
# of Trainees Who Worked Hours; unduplicated	114	137	114	137				
Total # of Hours Worked	5253.50	18,864	5253.50	18,864				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Art Gallery Summer Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0	0.00	0				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Programs/Workshops								
# of Programs/Workshops Conducted	0	37	0	10				
# of Programs/Workshops Participants	0	2574	0	528				
Special Events								
# of Programs/Workshops Conducted	0	0	0	0				
# of Programs/Workshops Participants	0	0	0	0				
Interns/Volunteers								
# of interns/volunteers	0	35	0	4				
Total # of hours volunteered	0.00	848	0.00	98				

GRAND TOTAL VOLUNTEERS (Rec Services)

441

6,233

529

7,141

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
August 2024

I. ADMINISTRATION

- A. Clary-Shy (ARC) –
 - 1. Grove Construction installed the aquatic area flooring.
 - 2. Westport Pools completed the replacement of the aquatic play structure.
 - 3. MeCo Construction removed and replaced the ARC entryway concrete.
- B. Gans
 - 1. MeCo Construction installed concrete access to the race headquarters building.
 - 2. Peters Heating and Air completed the duct work installation.
- C. Cosmo
 - 1. Remsel graded bike park entrance and parking lot and then put gravel on the parking lot. They also dug out the ditch for conduit installation.
 - 2. Seth Paul Excavating continued working on the water line installation.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed restroom cleanup. (370 hours)
 - 2. Performed sanitation and recycling. (1043 hours)
 - 3. Performed general park maintenance. (526 hours)
 - 4. Performed aquatic maintenance and inspections. (225 hours)
 - 5. Performed facility maintenance. (108 hours)
 - 6. Setup for events. (52 hours)
 - 7. Homeless cleanup. (39 hours)
- B. ARC Maintenance
 - 1. Performed general repair of building fixtures. (33 hours)
 - a. Performed routine building maintenance and repairs.
 - b. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
 - c. Performed fire system inspections.
 - 2. Performed maintenance on aquatics. (154 hours)
 - a. Performed maintenance during pool shutdown.
 - b. Grouted and sealed island tiles, apron, pool skirt and around the slide.
 - 3. Performed maintenance on PoolPak. (5 hours)
 - 4. Performed equipment repairs.

III. FLEET OPERATIONS

- A. 17 Service calls performed.
- B. 14 Tires repaired.
- C. 12 Pieces of small power equipment repaired.

- D. 3 Freight shipments unloaded.
- E. 14 Mowers repaired.
- F. 4 Mowers serviced, 100 hour interval.
- G. 2 Times – Performed oil maintenance or dumping.
- H. 8 Times – Mixed and distributed gas cans.
- I. 6 Blades sharpened.
- J. 16 Golf carts repaired/serviced.
- K. 2 PMC carts serviced.
- L. 19 Times- mower PM maintenance performed.
- M. Repaired two skid steers.
- N. Dumped dumpsters three times.
- O. Repaired four tractors.
- P. Repaired four trucks.
- Q. Repaired two power washers.

IV. **GOLF AND SPORTS TURF MANAGEMENT**

- A. Lake of the Woods Golf Course
 - 1. Performed routine course maintenance.
 - a. Set up course, changed cups, repaired tee divots, picked up trash, filled sand boxes. (30 hours)
 - b. Mowed greens. (50 hours)
 - c. Rough mowing. (125 hours)
 - d. Performed driving range maintenance, topdressing and mowing. (22 hours)
 - f. Removed trees and trimmed. (25 hours)
 - g. Mowed tees. (26 hours)
 - h. Performed bunker maintenance. (19 hours)
 - i. Trimmed and mowed surrounding areas. (14 hours)
 - k. Mowed fairways. (48 hours)
 - l. Mowed fringes four times. (14 hours)
 - m. Trimmed around fences, structures, and trees. (22 hours)
 - n. Plugged and fixed greens from vandalism. (13 hours)
 - o. Applied chemicals.
 - p. Repaired irrigation leaks.
 - q. Mole eradication. (3 hours)
 - r. Aerification of all tees. (16 hours)
 - s. Repaired waterlines in several areas. (11 hours)
 - t. Installed rebuilt “Y” strainer valve at pump house.
 - u. Replaced fuses in control boxes after storms.
 - 2. Performed vehicle repairs.
 - a. Completed general repairs and blade sharpening.
 - b. Repaired diesel engine #3162.
 - c. Replaced oil on high use vehicles.
 - d. Repaired hydraulic brackets on #1713.

B. Sports Turf Management

1. Performed routine maintenance.
 - a. Completed field preparations for league and tournament play. (60 hours)
 - b. Completed necessary mowing at all complexes. (125 hours)
 - c. Drug applicable warning tracks at all complexes. (20 hours)
 - d. Removed all trash from dugouts at all complexes. (30 hours)
 - e. Blew out all dugouts at all complexes. (20 hours)
 - f. Completed painting of all applicable fields. (20 hours)
 - g. Completed a weed control application on all applicable warning tracks. (6 hours)
 - h. Completed aerification of the Gans Creek Cross Country course. (16 hours)
 - i. Completed the overseeding of the Gans Creek Cross Country Course. (10 hours)
 - j. Completed the overseeding of Antimi blue field, soccer fields 12-19, and football field #4. (10 hours)
 - k. Laid out, painted, and set up soccer fields #4-19 for the start of fall sporting rec league play. (30 hours)
 - l. Laid out and painted a soccer practice field at Gans Creek Recreation Area. (1 hour)
 - m. Replaced several broken irrigation heads at various complexes. (10 hours)
 - n. Completed construction of a backstop wall on the Antimi Red field bullpen. (12 hours)
 - o. Blew off and cleaned all concrete common areas at all applicable complexes. (6 hours)
 - p. Completed a fertilizer application to the Gans Creek Country Course. (8 hours)
 - q. Completed the initial painting of the Gans Creek Cross Country course. (6 hours)
 - r. Installed temporary fence on the American Legion gold field for the Father Tolton fall softball season. (20 hours)
2. Other assignments.
 - a. Repaired several broken soccer goals. (10 hours)
 - b. Completed initial mowing of the grass parking lot at Philips Park for the cross country season. (2 hours)

C. L.A. Nickell Golf Course

1. Course maintenance.
 - a. Mowed greens. (65 hours)
 - b. Mowed tees. (33 hours)
 - c. Mowed fairways. (82 hours)
 - d. Mowed roughs. (174 hours)
 - e. Cut and removed dead trees. (2 hours)
 - f. Top dressed greens. (20 hours)
 - g. Cut Honeysuckle along cart paths. (1 hour)

- h. Aerated and seeded driving range tee. (5 hours)
- i. Cleaned landscape beds. (5 hours)
- j. Weedeated entire course. (30 hours)
- k. Aerated around all greens. (8 hours)
- l. Treated lakes for algae. (2 hours)
- m. Fertilized fairway. (8 hours)
- n. Repaired range picker. (1 hour)
- o. Repaired 7 irrigation leaks. (50 hours)
- p. Troubleshoot irrigation controllers. (10 hours)
- q. Aerated roughs on #5 and #7. (5 hours)
- r. Seeded weak areas in roughs. (6 hours)
- s. Daily course prep. (50 hours)

V. CONSTRUCTION

A. Gans Creek Race Headquarters

- 1. Began installation of sheetrock nailer framing.
- 2. Contracted with Central Missouri Glass to install storefront windows and door.
- 3. Installed metal snap-loc roof system.
- 4. Installed all necessary data wiring.
- 5. Began installing all necessary electrical wiring.
- 6. Contracted with Peters HVAC to install all heating and air conditioning.

B. Cosmo Bike Park

- 1. Installed all fiber conduit and necessary junction boxes from street to cell tower to underground existing overhead fiber.
- 2. Installed all electrical conduit and junction boxes from street to cell tower to underground existing overhead electrical service.
- 3. Installed 3800 feet of 1" inner ducts inside a 4" conduit.

VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction

- a. Graded, seeded, and placed straw at Philips around the tennis and pickleball courts. (60 hours)
- b. Repaired irrigation at SLPA (10 hours)
- c. Graded, laid sod, and seeded bike park track. (32 hours)

2. Maintenance

- a. Cleaned up beds and performed cutbacks. (180 hours)
- b. Worked in the greenhouse. (60 hours)
- c. Mulched various parks. (120 hours)
- d. Sprayed weeds in various parks. (150 hours)
- e. Watered annual beds, new trees and shrubs. (100 hours)

B. Forestry

1. Planting and Watering

- a. Watered trees. (24 hours)

2. Park Maintenance

- a. Removed ash trees. (36 hours)
- b. Removed and pruned trees. (141 hours)
- c. Performed vegetation management. (46 hours)
3. Nature Area Maintenance
4. Trails
 - a. Trimmed, sprayed, and mowed. (90 hours)
 - b. Repaired trails. (128 hours)
 - c. Cleaned up a homeless camp. (36 hours)
 - d. Cleaned trails, tunnels, and trailheads. (52 hours)
 - e. Installed signs. (2 hours)
 - f. Removed graffiti. (4 hours)
 - g. Repaired bridges. (20 hours)
 - h. Cleared brush for the new bike park. (19 hours)
 - i. Pruned along trails. (30 hours)
5. Downtown
 - a. Removed and pruned trees. (38 hours)
 - b. Filled in tree wells. (44 hours)
6. Performed equipment maintenance. (40 hours)
7. Volunteer Work
8. Other
 - a. Prepared for and worked Kaleidospoke. (76 hours)
 - b. Attended Missouri Community Forestry Council Conference. (72 hours)

VII. PARK RANGER

No Report