



August 5, 2024

Dear City Council:

On behalf of the City of Columbia Housing and Community Development Commission (HCDC), I request your support of the HCDC's FY2025 Community Development Block Grant (CDBG) and HOME Investment Partnership Program funding recommendations. Funding recommendations were unanimously approved by the HCDC on June 12, 2024 (see attachment).

FY2025 is the first year of the City's 2025-2029 Consolidated Plan. The HCDC is playing a key role thorough public input and the planning process in determining the 5-year funding priorities. The City's Consolidated Planning process includes feedback from the Neighborhood Congress event, community forums, public hearings, a robust data analysis and a citizen survey. This input is being used to develop goals for the 2025-2029 Consolidated Plan, which has guided decision making process for FY2025.

FY2025 HCDC funding recommendations are based on ratings of each individual application, review of updated annual survey data, and public input as well as the anticipated goals in the City's 2025-2029 Consolidated Plan. The HCDC public hearings involved deliberation between Commissioners, the public and agencies requesting funds.

The FY2025 Annual Action Plan (AAP) will become a part of the City's final 2025-2029 Consolidated Plan. Public hearings and final approval of the FY 2025 AAP (and associated funding recommendations) and 2025-2029 Consolidated Plan will occur at HCDC and City Council Meetings in the fall of 2024. This plan will be submitted to Housing and Urban Development (HUD) in November, 2024.

Please consider supporting the HCDC's FY2025 CDBG and HOME funding recommendations as submitted. I will be attending the City Council budget hearing to present funding recommendations and answer any questions that you may have.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Tom Rose".

Tom Rose

Housing and Community Development Commission, Chairperson

Housing Programs • Neighborhood Services • Volunteer Programs

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Our vision: Columbia is the best place for everyone to live, work, learn and play.

FY 2025 CDBG Requests & Recommendations DISCUSSION DRAFT

Affordable Housing (30-48%)							Suggested Max
Organization	Activity	Score/51	Pct of Total	CDBG Request	Recommended	HCDC Recommendations	
City of Columbia	Home Rehabilitation Program	45.86	89.90%	\$100,000	\$112,300.00	\$100,000.00	additional 12300
Services for Independent Living	Modification and accessibility	46.57	91.30%	\$95,000	\$75,000.00	\$92,000.00	
Love Columbia	Rehab/Repair Homes	43.29	84.90%	\$65,083		\$60,000.00	
City of Columbia	HUD Mandated Fair Housing Counseling	N/A	N/A	\$3,000	\$3,000.00	\$3,000.00	
				\$263,083	\$190,300	\$255,000.00	
Economic and Workforce Development (8-15%)							
Needs	Strategy	Score/51	Pct of Total	CDBG Request	Recommended		
Job Point	Vocational Training	48.14	94.40%	\$150,000	\$75,000.00	\$75,000.00	
CMCA Women's Business Center	Technical Assistance to Businesses	40	78.40%	\$125,000	\$75,000.00	\$50,000.00	
WeeCare (DBA Upwards)	Technical Assistance to Businesses	37.29	73.10%	\$150,000			
Connections to Success	Workforce training	40	78.40%	\$50,000		\$25,000.00	
				\$475,000	\$150,000	\$150,000.00	15% = \$150,000 max
Neighborhood Revitalization and Stabilization (10-30%)							
Needs	Strategy	Score/51	Pct of Total	CDBG Request	Recommended		
City of Columbia	Acquisition and Demolition Program	42.57	83.50%	\$50,000	\$50,000.00	\$50,000.00	
City of Columbia	Code enforcement of target area(s)	43.86	86.00%	\$45,000	\$45,000.00	\$30,000.00	
City of Columbia	Sidewalk - Pershing	42.71	83.80%	\$174,700	\$174,700.00	\$75,000.00	
				\$269,700	\$269,700	\$155,000.00	
Community Facilities (8-15%)							
Organization	Strategy	Score/51	Pct of Total	CDBG Request	Recommended		
CHA	Blind Boone	47.43	93.00%	\$60,000	\$60,000.00	\$60,000.00	
Woodhaven	Renovations to Facility - Workforce Development Center - 1401 Hathman	40.86	80.10%	\$200,000		\$200,000.00	
Woodhaven	Renovations to Facility - Parking Lot - Community Connections Bldg. - 2401 Thornberry	42.29	82.9	\$150,000	\$150,000.00		
Foodbank	Parking Lot - 2101 Vandiver	38.29	75.1	\$666,710			
				\$1,076,710	\$210,000	\$260,000.00	
				FY 2025 HUD CDBG Allocation	\$1,000,000	\$1,000,000	
				Administration Allowance CDBG for Projects	\$180,000.00	\$180,000.00	
				Total Requests	\$820,000	\$820,000	\$820,000
				Cuts Needed	(\$1,264,493)	\$0	\$0

FY 2025 HOME Requests & Recommendations DISCUSSION DRAFT

Homeownership Assistance (25-35%)						Suggested Max
Organization	Activity	Score/51	Pct of Total	HOME Request	Recommended	
Production and Preservation of Owner-Occupied Housing (15-30%)						
Organization	Strategy	Score/51	Pct of Total	HOME Request	Recommended	
CHDO	Mandatory 15% Set-aside			\$70,500.00	\$173,000.00	\$470,000*15% = \$70,500 - add in additional funds
Habitat For Humanity	Construction - 1 new single resident homes	39.86	78.2	\$37,500.00	\$37,500.00	
Habitat For Humanity	Construction - 1 new single resident homes	42.71	83.80%	\$37,500.00	\$37,500.00	
				\$145,500.00	\$248,000.00	
Rental Production (20-35%)						
Organization	Strategy	Score/51	Pct of Total	HOME Request	Recommended	
CMCA	Build ADU - 4th St	43	84.30%	\$130,000.00		\$50,000 max per rental unit - * Will review once project is further in process - Will then bring back to HCDC
Woodhaven	New Construction Home	43.86	86.00%	\$150,000.00		\$50,000 max per rental unit - * Will review once project is further in process Will then bring back to HCDC
					\$0.00	
Tenant Based Rental Assistance (5-15%)						
Organization	Strategy	Score/51	Pct of Total	HOME Request	Recommended	
Columbia Housing Authority	Tenant Based Rental Assistance	48.14	94.40%	\$75,000.00	\$75,000.00	
				\$75,000.00	\$75,000.00	
			FY 2025 HUD HOME Alloc	\$470,000.00	\$470,000.00	
			Administration Allowance	\$47,000.00	\$47,000.00	
			HOME for Projects	\$423,000.00	\$423,000.00	
			Total Requests	\$220,500.00	\$323,000.00	
			Cuts Needed	\$202,500.00	\$100,000.00	