



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Community Development - CDBG/Home

To: City Council

From: City Manager & Staff

Council Meeting Date: March 20, 2023

Re: Public hearing on the Consolidated Annual Performance and Evaluation Report (CAPER)

## Executive Summary

The City receives Community Development Block Grant and HOME Investment Partnership (HOME) Funding from the Department of Housing and Urban Development (HUD) annually due to its population and demographics. The City of Columbia is required to submit a Consolidated Annual Performance Report (CAPER) in order to continue to receive additional funds. The CAPER is documentation required by the U.S. Department of Housing and Urban Development (HUD) summarizing CDBG and HOME expenditures, and progress in meeting the goals and objectives of the City's 2020-2024 Consolidated Plan during calendar year 2022. Prior to submission of the CAPER to HUD, the City's Citizen Participation Plan requires a public hearing to accept further comment.

## Discussion

The CAPER evaluates performance of HUD funded activities in the City of Columbia. It reviews expenditures and progress in meeting objectives in 2022, the third year of the 2020-2024 five-year plan period. The report includes uses of the City's CDBG and HOME resources that address the HUD national objectives to provide "decent housing, a suitable living environment, and expanded economic opportunity" for low-income populations. These activities include use of HUD funding, as well as other public and private funding. The City expended \$779,966.49 in CDBG funds and \$453,473.05 in HOME funds and \$306,387.73 in CDBG-CV funds during the reporting period, calendar year 2022.

The Housing and Community Development Commission (HCDC) is scheduled to review the CAPER on Wednesday March 15, 2023. The HCDC does not make recommendations on the CAPER to council; however it uses the report as a resource when evaluating priority needs for future efforts. The public comment period on the CAPER runs through March 20, 2022. The CAPER is an opportunity to review performance of specific programs and activities against the objectives and performance measures that were established by the Consolidated Plan. The Consolidated Plan, approved by the Council in October 2019, is the City's long-range strategy for a five-year investment plan for community development, housing, and homelessness. It establishes annual objectives by activity and the CAPER examines progress on each objective. Areas with significant accomplishments included the following:

\$306,387.73 in COVID-19 Relief

Down payment assistance to 16 new homeowners.



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22 projects improving accessibility and home maintenance from Services for Independent Living (SIL).

Tenant-based Rental Assistance (TBRA), small business assistance, code enforcement, and new owner-occupied housing is also tracking according to goals.

## Fiscal Impact

Short-Term Impact: N/A

Long-Term Impact: N/A

## Strategic & Comprehensive Plan Impact

### [Strategic Plan Impacts:](#)

Primary Impact: Resilient Economy, Secondary Impact: Inclusive Community, Tertiary Impact: Tertiary

### [Comprehensive Plan Impacts:](#)

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Economic Development, Tertiary Impact: Mobility, Connectivity, and Accessibility

## Legislative History

| Date             | Action                                                                           |
|------------------|----------------------------------------------------------------------------------|
| October 19, 2019 | Council approved the 2020-2024 Consolidated Plan and FY 2020 Annual Action Plan. |
| April 19, 2021   | Council approved an amendment to the FY 2021 Annual Action Plan                  |

## Suggested Council Action

Conduct the Public Hearing to consider the FY 2022 Consolidated Annual Performance Evaluation Report (CAPER) for submission to HUD.