



Department Source: City Utilities - Water and Light

To: City Council

From: City Manager & Staff

Council Meeting Date: September 6, 2022

Re: Supplemental Information: Amending Chapter 27 of the City Code as it relates to water rates.

Executive Summary

Council has requested additional detail on the schedule for completion of Water Utility Capital Improvement Projects.

Discussion

Staff provided a report on the status of currently Water Utility Capital Improvement Projects at the July 18, 2022 meeting. Council has requested additional detail on the anticipated schedule for both projects currently funded and projects proposed to be funded through 2027. Attached is a chart which depicts the anticipated time frame for the public improvement process, design, easements, etc. and the anticipated time frame for construction of these projects. The status summary provide in July is also attached for reference.

Fiscal Impact

Short-Term Impact: none

Long-Term Impact: none

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Organizational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Land Use & Growth Management, Secondary Impact: Inter-Governmental Cooperation, Tertiary Impact: Not Applicable

Legislative History

Date	Action
07/18/2022	REP62-22 Water Utility Capital Improvement Project Status Update

Suggested Council Action



City of Columbia
701 East Broadway, Columbia, Missouri 65201

This report is for information only.