

Budget

City of Columbia TRIM Grant FY23 Overview of Expenditures					
A. Reimbursable Costs				Amount	
Contracted labor for inventory and iTree data (Davey Resource Group - <i>see attachment for DRG quote</i>)				\$4,400.00	Enter in each amount on these lines to the left
Education (<i>FedEx Quote for 500 trifold pamphlets @ \$0.71/unit = \$355.99; 75 flyers @ \$0.60/unit = \$45.00</i>)				\$400.00	
Subtotal				\$4,800.00	Calculates Total
B.Non-reimbursable Costs				Amount	
Paid employee labor (tree appraisals, GIS storymap development, social media content, sign installation)				\$2,052.00	Enter in each amount on these lines to the left
Donated equipment costs (Earth Day Booth)				\$20.00	
In-kind equipment/materials (posts, hardware, signage)				\$405.00	
Other (Tree Board volunteers @ Earth Day Booth)				\$120.00	
Subtotal				\$2,597.00	Calculates Total
C. Total Estimated Project Costs					
<i>(add above and round to nearest dollar).....</i>					\$7,397
				automatically calculated	