Langue Work Registrations         \$ 198.00         \$ 4.000.01         \$ 2.006.01         \$ 2.006.01         \$ 0.0075.01         \$ 0.000         \$ 0.0175.01.01         \$ 0.0075.01 <th>September 2023</th> <th></th> <th>SIONS 2022</th> <th></th> <th>CIPATION /2022</th> <th></th> <th>IONS 023</th> <th></th> <th>CIPATION Y2023</th>	September 2023		SIONS 2022		CIPATION /2022		IONS 023		CIPATION Y2023
TOTAL ENCREATION SERVICES         1.476         14.589         91.547         97.122         1.774         16.191         99.198         997.00           DEPARTMENT ADMINISTRATION         DEPARTMENT ADMINISTRATION         U <tdu< td="">         U         <tdu< td="">        &lt;</tdu<></tdu<>		-				-			
Description         Description         Description         Description           Readers are pit in final year data is adding more access to the membry report.         Image are pit in final year data is adding more access to the membry report.         Image access to the membry report.			1						
Numbers out p if is licit year date to adding more solaries to far more by report.         Image and the licit is adjugar date to adding more solaries to far more by report.         Image adding addi	TOTAL RECREATION SERVICES	1,470	14,589	61,547	575,122	1,774	10,191	69,198	657,038
WEBTRAC-On-Line Program Regination         Image: Concurse Program Regination	DEPARTMENT ADMINISTRATION		1		1				
Activity Web Registrations         \$ 1972.00         \$ 223.000         \$ 772.00         \$ 172.700         \$ 223.000         \$ 772.00         \$ 223.000         \$ 772.00         \$ 223.000 </td <td>Numbers are up this fiscal year due to adding more sections</td> <td>to the monthly</td> <td>/ report.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Numbers are up this fiscal year due to adding more sections	to the monthly	/ report.						
Lague Work Regulations         \$         18:50         \$         40,82.20         \$         2,208.40         \$         7,201           Card Work Regulations         S         9,40.200         \$         9,90.20         7,201         \$         9,90.20         7,201         \$         \$         9,90.20         7,201         \$         \$         9,80.20         \$         7,201         \$         \$         9,80.20         \$         7,201         \$         \$         9,80.20         \$         7,201         \$         \$         9,80.20         \$         7,201         \$         \$         9,80.20         \$         7,201         \$         \$         9,80.20         \$         7,201         \$         \$         9,120,720         \$         \$         9,120,720         \$         \$         9,120,720         \$         \$         9,120,720         \$         \$         9,120,720         \$         \$         1,120,720         \$         \$         9,120,720         \$         \$         1,120,720         \$         \$         1,120,720         \$         \$         1,120,720         \$         1,120,720         \$         1,120,720         \$         1,120,720         \$         1,120,720         \$         1,1	WEBTRAC - On-Line Program Registration								
Draft Web Registrations         S         4.40001         S         9.001201         S         0.001201         0.001201         0.001201         0.001201         0.001201         0.001201         0.001201         0.001201         0.001201         0.001201         0.001201         0.001201         0.001201         0.001201         0.001201         0.001201         0.001201         0.001201         0.001201 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td>								. ,	
Teuri S Ver Programmer         S         95 957,01         S         24,322,71         S         4,4756,01         5         114,77           Table 3 Ordenis Expendence         S         51,996, 22,332,71         S         6,4136,00         S         22,332,71         S         6,4136,00         S         22,332,71         S         6,4136,00         S         22,332,71         S         6,413,40         S         22,222,432,71         S         6,413,40         S         22,222,446,51           Total - WeB TRAC AND RED TRAC         S         114,600,00         S         1,007,521,81         S         6,553,66         S         1,152,478,0           SPECIAL USE PERMITS         S         1         S         20,500,00         1         S         4,007,521,81         S         5,553,66         S         1,152,478,0           SPECIAL USE PERMITS         S         1         161         3,18         S         1,003         1,003         1,003         1,003         1,003         1,003         1,003         1,003         1,003         1,003         1,003         1,003         1,003         1,003         1,003         1,003         1,003         1,003         1,003         1,004         1,003         1,003         1									
Total % on time's registrations         51 99%         25 99%         72 75%         14 77           Total \$ WebTrac Registrations         \$ 96,73.01         \$ 264,332.71         \$ 6,413.40         \$ 232,464.1           Total \$ WebTrac Registrations         \$ 114,504.80         \$ 1067,521.81         \$ 66,563.66         \$ 1,152,475.0           SPECIAL USE PERMITS				• -,					
Total SwebTree Registrations         \$ 56,072.01         \$ 224,532.71         \$ 6,413.40         \$ 222,465.1           TOTAL - WEB TRAC AND REC TRAC         \$ 114,004.80         \$ 1.087,521.01         \$ 6,5503.06         \$ 1.152.478.0           SPECIAL USE PERMITS         \$ 5,5503.06         \$ 1.152.478.0         \$ 0.87,521.01         \$ 6,5503.06         \$ 1.152.478.0           SPECIAL USE PERMITS         \$ 0.87,521.01         \$ 6,5503.06         \$ 1.152.478.0         \$ 0.87,521.01         \$ 6,5503.06         \$ 1.152.478.0           SPECIAL USE PERMITS         \$ 0.87,521.01         \$ 0.87,521.01         \$ 5,5503.06         \$ 1.152.478.0           SPECIAL USE PERMITS         \$ 0.87,521.01         \$ 0.87,521.01         \$ 0.21         \$ 222           Applications Approved         \$ 0.11         \$ 0.18         \$ 0.21         \$ 222           Applications Approved         \$ 0.11         \$ 0.11         \$ 0.21         \$ 222           VICH Applications Approved         \$ 0.11         \$ 0.20         \$ 0.12         \$ 0.21           YES Applications Approved         \$ 0.11         \$ 200.0         \$ 0.21         \$ 0.21         \$ 0.21         \$ 0.21         \$ 0.21         \$ 0.21         \$ 0.21         \$ 0.21         \$ 0.21         \$ 0.21         \$ 0.21         \$ 0.21         \$ 0.21         <									\$ 170,179.50 14.77%
TOTAL - WEB TRAC AND REC TRAC         Image: Control of the second s	-								
Table S for ALL Registrations         \$ 114.804.80         \$ 1.927.821.81         \$ 65.503.66         \$ 1.152.478.0           SPECIAL USE PERMITS         15         20         21         22           Applications Received Month Approved         19         151         21         23           Specialions Approved         19         151         21         23           Events Hold - Month Hed         5         116         31         11           Fearl Applications Approved         19         161         31         11           Fearl Applications Approved         19         161         31         11           RECREATION SERVICES ADMINISTRATION         9         0         4         12           YES Applicants Approved         11         260         4         12           VES Applicants Approved         11         260         4         12           APA Applicants Approved         11         260         4         11           APA Applicants Approved         10         148         9         9           TOTAL ES APPLICANTS FOR SCHOLARSHIPS         700         3.278.00         8.306.65         3.113.2           TOTAL FEA APPLICANTS FOR SCHOLARSHIPS         10         148         9 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Table S for ALL Registrations         \$ 114.804.80         \$ 1.927.821.81         \$ 65.503.66         \$ 1.152.478.0           SPECIAL USE PERMITS         15         20         21         22           Applications Received Month Approved         19         151         21         23           Specialions Approved         19         151         21         23           Events Hold - Month Hed         5         116         31         11           Fearl Applications Approved         19         161         31         11           Fearl Applications Approved         19         161         31         11           RECREATION SERVICES ADMINISTRATION         9         0         4         12           YES Applicants Approved         11         260         4         12           VES Applicants Approved         11         260         4         12           APA Applicants Approved         11         260         4         11           APA Applicants Approved         10         148         9         9           TOTAL ES APPLICANTS FOR SCHOLARSHIPS         700         3.278.00         8.306.65         3.113.2           TOTAL FEA APPLICANTS FOR SCHOLARSHIPS         10         148         9 </td <td></td> <td>r</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td>		r	1					1	
SPECIAL USE PERMITS         Applications Received - Month Received         Applications Received - Month Approved         21         22           Applications Received - Month Approved         19         161         31         19         21         22           Events Held - Month Approved         19         161         31         19         21         22           Total Applications Approved         19         161         31         11         20         31         11           RECREATION SERVICES ADMINISTRATION         19         161         24         26         34         12         24         25         17				<b>• • • • • • • • • •</b>	¢ 1007 F01 0			¢ 05 500 05	A 1150 (TO 05
Applications Recoverd - Month Received         15         206         21         22         21         22         21         22         23         21         22         23         23         21         22         23         23         23         23         23         21 <td>I OTAL &amp; TOT ALL REGISTRATIONS</td> <td>l</td> <td>I</td> <td></td> <td>\$ 1,087,521.81</td> <td></td> <td></td> <td>b5,563.66</td> <td></td>	I OTAL & TOT ALL REGISTRATIONS	l	I		\$ 1,087,521.81			b5,563.66	
Applications Recoved - Month Received         15         206         21         22           Applications Reproved         19         161         31         18           Events Held - Month Hed         5         118         51         29           Total Applications Approved         19         161         31         11           Events Held - Month Hed         5         118         31         11           RECREATION SERVICES ADMINISTRATION         161         20         4         11           YES Applicants Approved         11         200         4         12           YES Applicants Approved         11         200         4         11           YES Applicants Approved         11         200         4         11           YES Assignace Anound Given         \$ 82.00 \$ \$ 20.083.55         \$ 65.12 \$ \$ 11.747.3         17.473           ADULT FINANCIAL ASSISTANCE (AFA)         11         200         4         11           ADULT FINANCIAL ASSISTANCE (AFA)         11         200         \$ 4         11           TOTAL FINANCIAL ASSISTANCE (AFA)         5         10         148         9         11           TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED         11         119	SPECIAL USE PERMITS								
Events Head - Month Held         6         118         6-51         29           Total Applications Approved         19         161         31         11           RECREATION SERVICES ADMINISTRATION				15	206			21	222
Total Applications Approved         19         161         31         11           RECREATION SERVICES ADMINISTRATION                 11         200 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>186</td>									186
And the services administration           YES Applicants Approved         11         260         4         12           YES Applicants Approved         11         260         4         12           YES Applicants Approved         \$11         260         4         11           ADULT ENRICHMENT SCHOLARSHIPS         11         260         4         11           TOTAL YES Applicants Approved         \$11         260         4         11           AFA Applicants Approved         \$10         148         9         9         19           AFA Assistance (APA)         10         148         9         19         16         1           AFA Applicants Sproved         \$100         148         9         11         10         148         9         11           TOTAL FINANCIAL ASSISTANCE (APA)         10         148         9         11         11         11         11         11         11         11         11         11         13         3         3           TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED         21         406         1         15         15         5         5.563.6         15.563.6         2.3.773.15         \$ 0.552.6         \$ 0.552.6 <td< td=""><td>Events Held - Month Held</td><td></td><td></td><td>5</td><td>118</td><td></td><td></td><td>51</td><td>298</td></td<>	Events Held - Month Held			5	118			51	298
YOUTH ENRICHMENT SCHOLARSHIPS (YES)         Image: Constraint of the second state second state of the second state of the second state	Total Applications Approved			19	161			31	186
YOUTH ENRICHMENT SCHOLARSHIPS (YES)         Image: Constraint of the second state second state of the second state of the second state									
YES Applicants Approved       11       280       4       12         YES Assistance Amount Given       \$ 865.50       \$ 20,493.55       \$ 661.25       \$ 11,747.3         OTAL YES APPLICANTS FOR SCHOLARSHIPS       11       280       4       17.3         OULT FINANCIAL ASSISTANCE (AFA)       11       280       4       17.3         AFA Applicants Approved       10       11.8       9       19         AFA Applicants Approved       \$ 720.00       \$ 3.276.60       \$ 306.65       \$ 3.816.3         TOTAL YES APPLICANTS FOR SCHOLARSHIPS       10       148       9       19         AFA Assistance Amount Given       \$ 720.00       \$ 3.276.60       \$ 306.65       \$ 3.816.3         TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED       21       408       13       3         TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED       11       119       16       1         TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED       \$ 1,572.50       \$ 23,773.15       \$ 967.90       \$ 15,563.6         TOTAL FINANCIAL ASSISTANCE APPLICANTS PROVED       \$ 1,572.50       \$ 23,773.15       \$ 9.57.90       \$ 15,563.6         ADUIST DI FINANCIAL ASSISTANCE REVOKED       \$ 1,572.50       \$ 23,773.15       \$ 9.57.90       \$ 15,563.6	RECREATION SERVICES ADMINISTRATION								
YES Applicants Approved       11       280       4       12         YES Assistance Amount Given       \$ 865.50       \$ 20,493.55       \$ 661.25       \$ 11,747.3         OTAL YES APPLICANTS FOR SCHOLARSHIPS       11       280       4       17.3         OULT FINANCIAL ASSISTANCE (AFA)       11       280       4       17.3         AFA Applicants Approved       10       11.8       9       19         AFA Applicants Approved       \$ 720.00       \$ 3.276.60       \$ 306.65       \$ 3.816.3         TOTAL YES APPLICANTS FOR SCHOLARSHIPS       10       148       9       19         AFA Assistance Amount Given       \$ 720.00       \$ 3.276.60       \$ 306.65       \$ 3.816.3         TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED       21       408       13       3         TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED       11       119       16       1         TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED       \$ 1,572.50       \$ 23,773.15       \$ 967.90       \$ 15,563.6         TOTAL FINANCIAL ASSISTANCE APPLICANTS PROVED       \$ 1,572.50       \$ 23,773.15       \$ 9.57.90       \$ 15,563.6         ADUIST DI FINANCIAL ASSISTANCE REVOKED       \$ 1,572.50       \$ 23,773.15       \$ 9.57.90       \$ 15,563.6									
YES Assistance Amount Given       \$ 852.50       \$ 20,493.55       \$ 651.25       \$ 11,747.3         TOTAL FINANCIAL ASSISTANCE (AFA)       1       260       4       11         ADULT FINANCIAL ASSISTANCE (AFA)       1       260       4       11         ADULT FINANCIAL ASSISTANCE (AFA)       1       1       1       1       1         AFA Applicant's Approved       10       148       9       9       19         AFA Assistance Amount Given       \$ 720.00       \$ 3.279.60       \$ 306.65       \$ 3,816.3         TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED       21       468       13       3         TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED       11       119       16       11         TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED       \$ 1,572.50       \$ 23,773.15       \$ 957.90       \$ 15,553.6         TOTAL FINANCIAL ASSISTANCE AWARDED       \$ 1,572.50       \$ 23,773.15       \$ 957.90       \$ 15,553.6         TOTAL FINANCIAL ASSISTANCE AWARDED       \$ 1,572.50       \$ 23,773.15       \$ 15,553.6       \$ 5,553.6         Awarded dollars that were not redeemed within 90 days were revoked.       The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize tunds.       \$ 15,553.6       \$ 15,553.6				11	260			4	120
TOTAL YES APPLICANTS FOR SCHOLARSHIPS         11         260         4         11           ADULT FINANCIAL ASSISTANCE (AFA)         10         148         9         19           AFA Applicants Approved         10         148         9         19           AFA Applicants Approved         10         148         9         19           AFA Applicants Approved         \$ 3.279.60         \$ 3.079.60         \$ 30.665         \$ 3.816.3           AFA Applicants Approved         10         148         9         11           TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED         21         406         13         33           TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED         11         119         166         11           TOTAL FINANCIAL ASSISTANCE AWARDED         \$ 1,572.50         \$ 23,773.15         \$ 957.90         \$ 15,563.6           TOTAL FINANCIAL ASSISTANCE REVOKED         \$ - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
AFA Applicants Approved         10         148         9         19           AFA Assistance Amount Given         \$ 720.00         \$ 3,279.60         \$ 306.65         \$ 3,316.3           TOTAL AFA APPLICANTS FOR SCHOLARSHIPS         10         148         9         11           TOTAL AFA APPLICANTS FOR SCHOLARSHIPS         10         148         9         11           TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED         21         408         13         3           TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED         11         119         16         1           TOTAL FINANCIAL ASSISTANCE REVOKED         \$ 1,572.50         \$ 23,773.15         \$ 957.90         \$ 15,563.6           Awarded dolars that were not redeemed within 90 days were revoked.         The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.         \$ 15,563.6           Division EVENT         0         0         0         0         0         0         0           Halloween District Event         0         0         0         0         0         0         0         0         0           Division EVENT         0         0         0         0         0         0         0         12.25 <td< td=""><td>TOTAL YES APPLICANTS FOR SCHOLARSHIPS</td><td></td><td></td><td></td><td></td><td></td><td></td><td>4</td><td>120</td></td<>	TOTAL YES APPLICANTS FOR SCHOLARSHIPS							4	120
AFA Assistance Amount Given       \$ 720.00       \$ 3,273.60       \$ 306.65       \$ 3,816.3         TOTAL FINANCIAL AFA APPLICANTS FOR SCHOLARSHIPS       10       148       9       11         TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED       21       408       13       3         TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED       11       119       16       1         TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED       \$ 1,572.50       \$ 23,773.15       \$ 957.90       \$ 1,5563.6         TOTAL FINANCIAL ASSISTANCE REVOKED       \$ -       \$ -       \$ -       \$ -       \$ -         ADJUSTED FINANCIAL ASSISTANCE GIVEN       \$ 1,572.50       \$ 23,773.15       \$ 957.90       \$ 15,563.6         AWarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.       \$ 15,563.6         DIVISION EVENT       0       0       0       0       0         Halloween District Event       0       0       0       0       0       0         TOTAL FINANCIAL ASSISTANCE MUSCHED       8       192       0       48       0       0       0       0       0       0       0       0         DIVISION EVENT	ADULT FINANCIAL ASSISTANCE (AFA)								
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS         10         148         9         11           TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED         21         408         13         3           TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED         11         119         16         1           TOTAL FINANCIAL ASSISTANCE AVARDED         \$         1,572.50         \$ 23,773.15         \$ 957.90         \$ 15,563.6           TOTAL FINANCIAL ASSISTANCE REVOKED         \$         \$ -	AFA Applicants Approved			10	148			9	190
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED         21         406         13         3           TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED         11         119         16         11           TOTAL FINANCIAL ASSISTANCE AWARDED         \$ 1,572.50         \$ 23,773.15         \$ 957.90         \$ 15,563.6           TOTAL FINANCIAL ASSISTANCE REVOKED         \$ -         \$ -         \$ -         \$ -         \$ -           Awarded doltars that were not redeemed within 90 days were revoked.         The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.         \$ 15,563.6           DIVISION EVENT           \$ 23,773.15         \$ 15,563.6           Halloween District Event         0         0         0         0         \$ 1,563.6           DIVISION EVENT           \$ 23,773.15         \$ 15,563.6         \$ 1,563.6           Halloween District Event         0         0         0         0         0         \$ 1,572.50           DIVISION EVENT           \$ 23,773.15         \$ 1,572.50         \$ 1,563.6           Halloween District Event         0         0         0         0         0         0         0         1,255	AFA Assistance Amount Given			\$ 720.00	\$ 3,279.60			\$ 306.65	\$ 3,816.30
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED         11         119         16         11           TOTAL FINANCIAL ASSISTANCE AWARDED         \$ 1,572.50         \$ 23,773.15         \$ 957.90         \$ 15,563.6           TOTAL FINANCIAL ASSISTANCE REVOKED         \$ - \$ -         \$ - \$ -         \$ - \$ -         \$ - \$ -           ADJUSTED FINANCIAL ASSISTANCE REVOKED         \$ - \$ -         \$ - \$ -         \$ - \$ -         \$ - \$ -           Awarded dolars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.         \$ 10,500 EVENT         \$ 10         \$ 1,250           Halloween District Event         0         0         0         0         0         0           Halloween District Events         0         0         0         0         0         0         0         0           Theme Park Ticket Sales         8         192         0         48         10         1,22         0         48           TOTAL INISION EVENTS         0         0         0         0         0         0         1,22           Theme Park Ticket Sales         0         0         0         0         0         0         1,22         1,22 <t< td=""><td>TOTAL AFA APPLICANTS FOR SCHOLARSHIPS</td><td></td><td></td><td>10</td><td>148</td><td></td><td></td><td>9</td><td>190</td></t<>	TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			10	148			9	190
TOTAL FINANCIAL ASSISTANCE AWARDED         \$ 1,572.50         \$ 23,773.15         \$ 957.90         \$ 15,563.6           TOTAL FINANCIAL ASSISTANCE REVOKED         \$ - \$ -         \$ - \$	TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROV	/ED		21	408			13	310
TOTAL FINANCIAL ASSISTANCE AWARDED         \$ 1,572.50         \$ 23,773.15         \$ 957.90         \$ 15,563.6           TOTAL FINANCIAL ASSISTANCE REVOKED         \$ - \$ -         \$ - \$	TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPR			11	110			16	178
TOTAL FINANCIAL ASSISTANCE REVOKED         \$ - \$					113			10	170
ADJUSTED FINANCIAL ASSISTANCE GIVEN         \$ 23,773.15         \$ 15,563.6           Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.         S 23,773.15         \$ 15,563.6           Division Event         0         0         0         0         1         0         1,25           Division Event         0 </td <td>TOTAL FINANCIAL ASSISTANCE AWARDED</td> <td></td> <td></td> <td>\$ 1,572.50</td> <td>\$ 23,773.15</td> <td></td> <td></td> <td>\$ 957.90</td> <td>\$ 15,563.68</td>	TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 1,572.50	\$ 23,773.15			\$ 957.90	\$ 15,563.68
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.           Division EVENT         0         0         0         0         0         0         1         0         1         0 </td <td>TOTAL FINANCIAL ASSISTANCE REVOKED</td> <td></td> <td></td> <td>\$-</td> <td>\$-</td> <td></td> <td></td> <td>\$-</td> <td>\$-</td>	TOTAL FINANCIAL ASSISTANCE REVOKED			\$-	\$-			\$-	\$-
department to maximize funds.         DIVISION EVENT       0       0       0       0       1       0       1,25         Friends of Parks Events       0       0       0       0       0       0       0       0         Theme Park Ticket Sales       8       192       0       48         TOTAL DIVISION EVENTS       0       0       0       0       1       0       1,22         DIVISION EVENTS       0       0       0       0       0       0       0       48         TOTAL DIVISION EVENT VOLUNTEERS (not included in participation #"s)       0					, .,				• • • • • • • •
Division Event         Image: constraint of the second		e revoked. The	e funds not red	leemed by the so	holarship recipients	are then re-all	ocated to anot	her applicant. If	his allows the
Halloween District Event       0       0       0       0       0       1       0       1,25         Friends of Parks Events       0					1	[]			
Friends of Parks Events         0         1 <th1< th=""> <th1< th="">         1         <th1< th=""></th1<></th1<></th1<>		0	0	0	0	0	4	0	1.050
Theme Park Ticket Sales         0         8         192         0         48           TOTAL DIVISION EVENTS         0         0         0         0         0         1         0         1,22           DIVISION EVENT VOLUNTEERS (not included in participation #"s)         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00           Tiger Night of Fun         0.00         0.00         0.00         0.00         0.00         0.00         0.00           TOTAL VOLUNTEER HOURS         0.00         0.00         0.00         0.00         0.00         0.00           SHELTER RESERVATIONS         0.00         0.00         0         0         0         0         0         0           Albert-Oakland #1 - Albert - Oakland Park         8         38         410         1,565         0         0         0           Albert-Oakland #2 - Albert - Oakland Park         14         71         981         4,878         9         68         490         4,288           Albert-Oakland #3 - Albert - Oakland Park         10         61         781         4,081         9         56         440         3,433           American Legion - American Legion Park									
TOTAL DIVISION EVENTS         0         0         0         0         0         1         0         1,22           DIVISION EVENT VOLUNTEERS (not included in participation #"s)							0		
Tiger Night of Fun         0.00         0.00         0.00         0.00         0.00         0.00           TOTAL VOLUNTEER HOURS         0.00		0	0			0	1		
Tiger Night of Fun         0.00         0.00         0.00         0.00         0.00         0.00           TOTAL VOLUNTEER HOURS         0.00									
TOTAL VOLUNTEER HOURS         0.00		ion #"s)							
SHELTER RESERVATIONS         Image: Constraint of the system         Image: Constraintof the system         Image: Constradia the syst									
Albert-Oakland #1 - Albert - Oakland Park         8         38         410         1,565         0         0         0           Albert-Oakland #2 - Albert - Oakland Park         14         71         981         4,878         9         68         490         4,28           Albert-Oakland #3 - Albert - Oakland Park         10         61         781         4,081         9         56         440         3,43           American Legion - American Legion Park         0				0.00	0.00			0.00	0.00
Albert-Oakland #1 - Albert - Oakland Park         8         38         410         1,565         0         0         0           Albert-Oakland #2 - Albert - Oakland Park         14         71         981         4,878         9         68         490         4,28           Albert-Oakland #3 - Albert - Oakland Park         10         61         781         4,081         9         56         440         3,43           American Legion - American Legion Park         0	SHELTER RESERVATIONS								
Albert-Oakland #3 - Albert - Oakland Park         10         61         781         4,081         9         56         440         3,43           American Legion - American Legion Park         0		8	38	410	1,565	0	0	0	0
American Legion - American Legion Park         0	Albert-Oakland #2 - Albert - Oakland Park		71		4,878			490	4,280
Antimi - Cosmo Recreation Area         12         52         570         2,730         10         57         570         2,36           Bonnie View - Bonnie View Park         8         52         310         1,737         8         39         295         1,54									3,431
Bonnie View - Bonnie View Park         8         52         310         1,737         8         39         295         1,54					-				0
									2,362
Burford - Cosmo Recreation Area 16 130 1,005 8,532 15 73 1,474 6,51									1,540
									6,514 1,400
									4,054

September 2023		SIONS 2022		CIPATION 2022		IONS 2023		CIPATION /2023
	SAME	YEAR-TO			SAME	YEAR-TO		
PROGRAM TITLE	MONTH	DATE		YEAR-TO DATE	MONTH	DATE		YEAR-TO DATE
Dexheimer - Cosmo Recreation Area	13		1,190	5,665	11	69	885	5,110
Douglass - Douglass Park	1	35	50	2,399	1	6	80	420
Fairview - Fairview Park	11	52	435	1,884	12	57	600	2,362
Ficklin - Cosmo-Bethel Park	15	83	915	4,840	11	71	622	3,535
Garrison - Cosmo Recreation Area	5	22	145	604	6	27	160	680
Gerhke - Nifong Park	6	52	415	2,230	7	51	335	2,035
Gordon - Stephens Lake	19	129	1,390	7,856	17	122	975	7,348
Happy Hollow - Stephens Lake	11	78 49	1,010	4,673	13 9	78 49	680 315	4,891
Harris - Cosmo Recreation Area Indian Hills - Indian Hills Park Shelter	3	49 20	422 75	2,164 665	9	49	50	1,835 585
Island - Stephens Lake	3	13	50	758	0	8	0	1,881
	5	31	200	930	6	33	180	864
Jay Dix Station Lamb - Cosmo Recreation Area	0	48	200	3,825	12	70	715	5,041
Leech - Cosmo-Bethel Park	18	94	2,400	8,990	12	93	1,840	9,075
MLK - Martin Luther King, Jr Memorial Park	6	29	2,400	888	4	93 22	1,840	9,075
MU Healthcare Pavilion	17	126	1,550	7,044	4	102	3,950	10,800
Nickell - Cosmo Recreation Area	17	73	1,550	6,319	17	75	3,950 840	5,535
Rock Quarry - Rock Quarry Park	11	56	350	1,937	11	68	390	2,615
Shepard - Shepard Boulevard Park	10	52	490	2,515	10	49	385	2,013
Smith - Norma Sutherland Smith Park	11	61	800	4,275	7	53	685	3,325
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	3	26	210	1,010	4	21	160	777
Twin Lakes Recreation Area	15	86	1,415	7,556	14	81	1,090	7,178
Waters-Moss Wildlife Area	3	39	95	1,428	8	39	268	1,423
TOTAL SHELTER RESERVATIONS	291	1,856	20,045	109,879	277	1,673	19,319	103,561
Number of rentals that occurred; not reservations made.								
SPORTS PROGRAMMING								
YOUTH SPORTS	[							
Youth Basketball	0	485	0	9,700	0	530	0	10,600
Youth Baseball/Softball - Fall Season	0	0	0	0	218	294	5,232	7,056
Youth Baseball/Softball - Spring Season	197	494	4,728	11,856	0	399	0	9,576
Youth Football - Fall Season	31	78	930	2,340	33	76	990	2,280
Youth Football - Spring Season	0	84	0	2,100	0	92	0	1,488
Youth Soccer - Fall Season	56	179	1,232	3,938	238	391	5,236	8,602
Youth Soccer - Spring Season	0	316	0		0	563		
	Ŭ	510	0	6,952	0	000	0	12,386
Youth Lacrosse - Fall		510	0	6,952	4	9	0 120	12,386 270
Youth Lacrosse - Fall Youth Lacrosse Spring	2	16	60	6,952 480				
					4	9	120	270
Youth Lacrosse Spring	2	16	60	480	4	9 18	120 0	270 540
Youth Lacrosse Spring Youth Volleyball	2	16 0	60 0	480 0	4 0 0	9 18 0	120 0 0	270 540 0
Youth Lacrosse Spring Youth Volleyball Youth Archery	2	16 0 0	60 0 0	480 0 0	4 0 0	9 18 0 0 0	120 0 0 0 0	270 540 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS	2 0 0 1	16 0 0 1	60 0 0 2,493	480 0 0 2,493	4 0 0 0 0	9 18 0 0 0	120 0 0 0 0	270 540 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS	2 0 0 1 287	16 0 0 1 1,653	60 0 2,493 9,443	480 0 2,493 <b>39,859</b>	4 0 0 0 493	9 18 0 0 0 2,372	120 0 0 0 0 11,578	270 540 0 0 0 52,798
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Volleyball	2 0 0 1 287	16 0 0 1 1,653	60 0 2,493 <b>9,443</b>	480 0 2,493 <b>39,859</b> 0	4 0 0 0 493	9 18 0 0 2,372 0	120 0 0 0 0 11,578	270 540 0 0 0 52,798
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Volleyball Women's Softball	2 0 0 1 287 0 0 0	16 0 0 1 1,653	60 0 2,493 <b>9,443</b> 0 0	480 0 2,493 <b>39,859</b> 0 0	4 0 0 0 493 493 0 0	9 18 0 0 0 2,372 0 0 0	120 0 0 0 0 11,578	270 540 0 0 0 52,798 0 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Volleyball Women's Softball Women's Basketball	2 0 0 1 287	16 0 0 1 1,653	60 0 2,493 <b>9,443</b>	480 0 2,493 <b>39,859</b> 0 0 0	4 0 0 0 493 493 0 0 0 0	9 18 0 0 2,372 0	120 0 0 0 0 11,578	270 540 0 0 0 52,798
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Volleyball Women's Softball Women's Basketball Women's Soccer	2 0 0 1 287 0 0 0 0 0 0 0 0 0	16 0 0 1 1,653 0 0 0 0 0 0	60 0 2,493 9,443 0 0 0 0 0 0 0	480 0 2,493 39,859 0 0 0 0 0	4 0 0 0 493 493 0 0 0 0 0 0	9 18 0 0 0 2,372 0 0 0 0 0 0	120 0 0 0 0 11,578 0 0 0 0 0 0	270 540 0 0 52,798 0 0 0 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Volleyball Women's Softball Women's Basketball	2 0 0 1 287 0 0 0 0 0	16 0 0 1 1,653 0 0 0 0 0 0 0 0 0 0	60 0 2,493 <b>9,443</b> 0 0 0 0	480 0 2,493 <b>39,859</b> 0 0 0	4 0 0 0 493 493 0 0 0 0	9 18 0 0 2,372 0 0 0 0 0 0 0 0	120 0 0 0 0 11,578 0 0 0 0	270 540 0 0 52,798 0 0 0 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Volleyball Women's Softball Women's Basketball Women's Soccer Other Women's Sports TOTAL WOMEN'S SPORTS	2 0 0 1 287 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 0 0 1 1,653 0 0 0 0 0 0 0 0 0 0	60 0 2,493 9,443 0 0 0 0 0 0 0 0 0	480 0 2,493 39,859 0 0 0 0 0 0 0	4 0 0 0 493 493 0 0 0 0 0 0 0	9 18 0 0 2,372 0 0 0 0 0 0 0 0 0 0 0	120 0 0 0 0 11,578 0 0 0 0 0 0 0 0	270 540 0 0 52,798 0 0 0 0 0 0 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Volleyball Women's Softball Women's Basketball Women's Soccer Other Women's Sports TOTAL WOMEN'S SPORTS MEN'S SPORTS	2 0 0 1 287 0 0 0 0 0 0 0 0 0 0 0	16 0 0 1 1,653 0 0 0 0 0 0 0 0 0 0	60 0 2,493 9,443 0 0 0 0 0 0 0 0 0 0 0 0	480 0 2,493 39,859 0 0 0 0 0 0 0 0 0 0	4 0 0 0 493 493 0 0 0 0 0 0 0 0	9 18 0 0 2,372 0 0 0 0 0 0 0 0 0 0 0 0	120 0 0 0 0 11,578 0 0 0 0 0 0 0 0 0	270 540 0 0 52,798 0 0 0 0 0 0 0 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Volleyball Women's Softball Women's Soccer Other Women's Sports TOTAL WOMEN'S SPORTS MEN'S SPORTS Men's Volleyball	2 0 0 1 287 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 0 0 1 1,653 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60 0 2,493 9,443 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	480 0 2,493 39,859 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 0 493 493 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 18 0 0 2,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	120 0 0 0 0 11,578 0 0 0 0 0 0 0 0 0 0 0 0 0	270 540 0 0 52,798 0 0 0 0 0 0 0 0 0 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Volleyball Women's Softball Women's Soccer Other Women's Sports TOTAL WOMEN'S SPORTS MEN'S SPORTS Men's Volleyball Men's Softball	2 0 0 1 287 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 0 0 1 1,653 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60 0 2,493 9,443 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	480 0 2,493 39,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 493 493 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 18 0 0 2,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	120 0 0 0 11,578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	270 540 0 0 52,798 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Volleyball Women's Softball Women's Soccer Other Women's Sports TOTAL WOMEN'S SPORTS MEN'S SPORTS Men's Volleyball Men's Softball Men's Basketball	2 0 0 1 287 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 0 0 1 1,653 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60 0 2,493 9,443 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	480 0 2,493 39,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 493 493 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 18 0 0 2,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	120 0 0 0 0 11,578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	270 540 0 0 52,798 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Volleyball Women's Softball Women's Soccer Other Women's Sports TOTAL WOMEN'S SPORTS MEN'S SPORTS Men's Volleyball Men's Softball Men's Basketball Men's Basketball Men's Basketball	2 0 0 1 287 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 0 0 1 1,653 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60 0 2,493 9,443 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	480 0 2,493 39,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 493 493 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 18 0 0 2,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	120 0 0 0 0 11,578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	270 540 0 0 52,798 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Volleyball Women's Softball Women's Softball Women's Soccer Other Women's Sports TOTAL WOMEN'S SPORTS MEN'S SPORTS Men's Volleyball Men's Softball Men's Basketball Men's Basketball Men's Basketball Men's Basketball Other Men's Sports	2 0 0 1 287 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 0 0 1 1,653 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60 0 2,493 9,443 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	480 0 0 2,493 39,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 493 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 18 0 0 2,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	120 0 0 0 0 11,578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	270 540 0 0 0 52,798 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Volleyball Women's Softball Women's Soccer Other Women's Sports TOTAL WOMEN'S SPORTS MEN'S SPORTS Men's Volleyball Men's Softball Men's Basketball Men's Basketball Men's Basketball	2 0 0 1 287 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 0 0 1 1,653 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60 0 2,493 9,443 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	480 0 2,493 39,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 493 493 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 18 0 0 2,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	120 0 0 0 0 11,578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	270 540 0 0 0 52,798 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Volleyball Women's Softball Women's Basketball Women's Soccer Other Women's Sports TOTAL WOMEN'S SPORTS MEN'S SPORTS Men's Volleyball Men's Softball Men's Basketball Men's Basketball Men's Basketball Men's Basketball Other Men's Sports	2 0 0 1 287 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 0 0 1 1,653 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60 0 2,493 9,443 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	480 0 0 2,493 39,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 493 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 18 0 0 2,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	120 0 0 0 0 11,578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	270 540 0 0 0 52,798 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Volleyball Women's Softball Women's Basketball Women's Soccer Other Women's Sports TOTAL WOMEN'S SPORTS MEN'S SPORTS Men's Volleyball Men's Softball Men's Basketball Men's Basketball Other Men's Sports TOTAL MEN'S SPORTS	2 0 0 1 287 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 0 0 1 1,653 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60 0 2,493 9,443 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	480 0 0 2,493 39,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 493 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 18 0 0 2,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	120 0 0 0 0 11,578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	270 540 0 0 0 52,798 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Softball Women's Softball Women's Soccer Other Women's Sports TOTAL WOMEN'S SPORTS MEN'S SPORTS Men's Volleyball Men's Softball Men's Softball Men's Basketball Men's Basketball Men's Softball Men's Softball Other Men's Sports TOTAL MEN'S SPORTS CO-REC SPORTS	2 0 0 1 287 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 0 0 1 1,653 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60 0 2,493 9,443 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	480 0 0 2,493 39,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 493 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 18 0 0 2,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	120 0 0 0 0 11,578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	270 540 0 0 0 52,798 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Softball Women's Softball Women's Soccer Other Women's Sports TOTAL WOMEN'S SPORTS Men's Softball Men's Softball Men's Basketball Men's Basketball Men's Basketball Other Men's Sports TOTAL MEN'S SPORTS Co-REC SPORTS Coed Archery	2 0 0 1 287 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 0 0 1 1,653 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60 0 2,493 9,443 0 0 0 0 0 0 0 0 0 0 2,232 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	480 0 0 2,493 39,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 493 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 18 0 0 2,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	120 0 0 0 0 11,578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	270 540 0 0 0 52,798 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Youth Lacrosse Spring Youth Volleyball Youth Archery Other Youth Sports TOTAL YOUTH SPORTS WOMEN'S SPORTS Women's Softball Women's Softball Women's Soccer Other Women's Sports TOTAL WOMEN'S SPORTS Men's Softball Men's Softball Men's Sasketball Men's Basketball Men's Basketball Other Men's Sports TOTAL MEN'S SPORTS Co-REC SPORTS Coed Archery Coed Volleyball	2 0 0 1 287 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 0 0 1 1,653 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60 0 2,493 9,443 0 0 0 0 0 0 0 0 0 0 2,232 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	480 0 0 2,493 39,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 493 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 18 0 0 2,372 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	120 0 0 0 0 11,578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	270 540 0 0 0 52,798 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

September 2023		022		CIPATION /2022		IONS 2023		CIPATION 2023
	SAME	YEAR-TO			SAME	YEAR-TO		
PROGRAM TITLE	MONTH	DATE		YEAR-TO DATE	MONTH	DATE		YEAR-TO DATE
Other Co-Rec Sports TOTAL CO-REC SPORTS	0 90	0 679		0 16,172	0 70			0
TOTAL CO-REC SPORTS	90	0/9	2,100	10,172	70	029	1,000	15,096
FACILITY USAGE								
Private Tournament Rentals	8	55			12	57		
Fields Used:	-							
Antimi	0	72			13	102		
Atkins	8	38			8	56		
Cosmo - Football Fields	0	3			2	4		
Cosmo - Lacrosse Fields	0	1			0	0		
Cosmo - Soccer Fields	0	36			0	30		
Cosmo - Ultimate Fields	0	17			0	0		
Cross Country Course	5	15			3	11		
Gans - Archery	0	1			0			
Gans - Lacrosse					0	0		
Gans - Rugby		3			1	10		
Gans - Soccer Fields	0	3			0			
Gans - Ultimate Frisbee	0	2			0	4		
Legion	0	0			0	9		
Oakland	-				-	-		
Rainbow TOTAL NUMBER OF FIELDS USED	2	89 282			18 45	103 338		
TOTAL NUMBER OF FIELDS USED	15	282			45	338		
INDOOR FACILITY USAGE								
Private Tournament Rentals	1	27			1	30		
Courts Used:		£1				00		
Court 1	11	243			12	238		
Court 2	5	245			41	399		
Court 3	24	406			23	468		
Court 4	19	264			21	376		
TOTAL NUMBER INDOOR COURTS USED	59	1,158			97	1,481		
TOTAL RAINBOW CONCESSIONS	22	140	\$ 10,883.00	\$ 62,064.00	19	147	\$ 11,813.00	\$ 76,869.00
TOTAL ATKINS CONCESSIONS	10	23	\$ 2,863.00	\$ 11,653.00	9	44	\$ 3,134.00	\$ 18,648.00
TOTAL GANS CONCESSIONS	2	5	\$ 1,718.00	\$ 5,080.00	1	5	\$ 2,419.00	\$ 6,741.00
			-					
TOTAL SPORTS FIELDSHOUSE CONCESSIONS	0	32	\$-	\$ 23,189.00	0	34	\$-	\$ 36,103.00
	470	3,048						
TOTAL SPORTS PROGRAMMING	470			70.005	050	0.050	15.040	00 540
1		0,040	13,835	73,095	650	3,653	15,346	83,542
SPORT PROGRAM VOLUNTEERS (not included in particir	nation #"s)	0,010	13,835	73,095	650	3,653	15,346	83,542
SPORT PROGRAM VOLUNTEERS (not included in particip	ation #"s)	0,040			650	3,653		
list each event under this heading	pation #"s)	0,040	0	0		3,653	0	0
			0	0		3,653		
list each event under this heading TOTAL VOLUNTEER HOURS			0	0		3,653	0	0
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due			0	0		3,653	0	0
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due FITNESS/TRAIL PROGRAMMING			0	0		3,653	0	0
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL	to Heritage Fe	stival and Gan	0 0 Is Creek Classic	0 parking.			0 0	0
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes	to Heritage Fe	stival and Gan	0 0 Is Creek Classic 7	0 parking. 54	0	11	0 0	0 0 16
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes	to Heritage Fe	stival and Gan	0 s Creek Classic 7 284	0 0 parking. 54 1,358	0	11 65	0 0 0 240	0 0 0 16 1,148
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events	to Heritage Fe	stival and Gan	0 s Creek Classic 7 284 0	0 0 parking. 54 1,358 1,809	0 10 0	11 65 180	0 0 0 240 0	0 0 16 1,148 1,675
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes	to Heritage Fe	stival and Gan	0 s Creek Classic 7 284 0	0 0 parking. 54 1,358	0	11 65	0 0 0 240 0	0 0 0 16 1,148
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events	to Heritage Fe	stival and Gan	0 s Creek Classic 7 284 0	0 0 parking. 54 1,358 1,809	0 10 0	11 65 180	0 0 0 240 0	0 0 16 1,148 1,675
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events	to Heritage Fe	stival and Gan 27 52 5 84	0 s Creek Classic 7 284 0	0 0 parking. 54 1,358 1,809	0 10 0	11 65 180	0 0 0 240 0	0 0 16 1,148 1,675
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS	to Heritage Fe	stival and Gan 27 52 5 84	0 s Creek Classic 7 284 0	0 0 parking. 54 1,358 1,809	0 10 0	11 65 180	0 0 0 240 0	0 0 16 1,148 1,675 2,839
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS FITNESS/TRAIL PROGRAM VOLUNTEERS (not included	to Heritage Fe	stival and Gan 27 52 5 84	0 o s Creek Classic 7 284 0 291	0 parking. 54 1,358 1,809 <b>3,221</b>	0 10 0	11 65 180	0 0 0 240 0 240	0 0 16 1,148 1,675 <b>2,839</b> 324.25
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS FITNESS/TRAIL PROGRAM VOLUNTEERS (not included list each event under this heading TOTAL VOLUNTEER HOURS	to Heritage Fe	stival and Gan 27 52 5 84 #"s)	0 0 s Creek Classic 7 284 0 291	0 parking. 54 1,358 1,809 <b>3,221</b> 421.00	0 10 0	11 65 180	0 0 0 240 0 240 0 240	0 0 16 1,148 1,675 <b>2,839</b> 324.25
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS FITNESS/TRAIL PROGRAM VOLUNTEERS (not included list each event under this heading TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motoriz	to Heritage Fe	stival and Gan 27 52 5 84 #"s)	0 0 s Creek Classic 7 284 0 291	0 parking. 54 1,358 1,809 <b>3,221</b> 421.00	0 10 0	11 65 180	0 0 0 240 0 240 0 240	0 0 16 1,148 1,675 <b>2,839</b> 324.25
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS FITNESS/TRAIL PROGRAM VOLUNTEERS (not included list each event under this heading TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motoriz GET ABOUT COLUMBIA	to Heritage Fe	stival and Gan 27 52 84 #"s)	0 0 s Creek Classic 7 284 0 291 0.00 0.00	0 parking. 54 1,358 1,809 <b>3,221</b> 421.00 <b>421.00</b>	0 10 0 10	11 65 180 256	0 0 240 0 240 0 240	0 0 0 16 1,148 1,675 2,839 324.25 324.25
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS FITNESS/TRAIL PROGRAM VOLUNTEERS (not included list each event under this heading TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motoriz GET ABOUT COLUMBIA Classes	to Heritage Fe	stival and Gan 27 52 84 #"s) ion)	0 0 s Creek Classic 7 284 0 291 0.00 0.00 0.00	0 parking. 54 1,358 1,809 <b>3,221</b> 421.00 <b>421.00</b> <b>3</b> 71	0 10 0 10 3	11 65 180 256	0 0 240 0 240 0 240 0 0.00 0.00	0 0 0 16 1,148 1,675 2,839 324.25 324.25 324.25 605
list each event under this heading TOTAL VOLUNTEER HOURS No cancellations due to rain. CSF closed two weekends due FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS FITNESS/TRAIL PROGRAM VOLUNTEERS (not included list each event under this heading TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motoriz GET ABOUT COLUMBIA	to Heritage Fe	stival and Gan 27 52 84 #"s) ion) 56 2	0 0 s Creek Classic 7 284 0 291 0.00 0.00 0.00	0 parking. 54 1,358 1,809 <b>3,221</b> 421.00 421.00 371 58	0 10 0 10	11 65 180 256 46 2	0 0 0 240 0 240 0 0.00 0.00 0.00	0 0 0 16 1,148 1,675 2,839 324.25 324.25

September 2023		10NS 2022		CIPATION 2022		023		CIPATION 2023
	SAME	YEAR-TO			SAME	YEAR-TO		
PROGRAM TITLE	MONTH		SAME MONTH	YEAR-TO DATE		DATE	SAME MONTH	YEAR-TO DATE
Effective 12/12 - PR department began offering educational				d Grant managed b	by City of Colu	mbia Public Wo	orks Department.	August 2022
numbers were incorrectly submitted. There were 5 class ses	-		ipants.					
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not	ncluded in part	icipation #"s)	(0.00)	(0100				
list each event under this heading			12.00	164.00			44.00 44.00	238.00
TOTAL VOLUNTEER HOURS			12.00	164.00			44.00	238.00
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	109	1,334	537	7,156	108	1,128	802	7,420
After-School Program	92	1,059	345	7,680	85	917	531	7,025
Groups	20	170	739	5,440	23	189	777	5,886
Camps	0	43	0	1,295	0	41	0	1,250
	1	109	35	1,521	0	111	0	1,370
TOTAL COMMUNITY RECREATION PROGRAMS *	222	2,715	1,656	23,092	216	2,386	2,110	22,951
DOUGLASS GYM PROGRAMS								
Classes	0	0	0	0	0	0	0	0
Special Events	0	3	0	650	0	0	0	0
DOUGLASS PARK PROGRAMS								
Park Monitoring	0	0	0	0	0	0	0	0
Sports	0	25	0	385	0	12	0	122
Special Events	0	5	0	298	1	8	50	1,395
TOTAL DOUGLASS AREA *	0	33	0	1,333	1	20	50	1,517
TOTAL COMMUNITY RECREATION / DOUGLASS	222	2,748	1,656	24,425	217	2,406	2,160	24,468
Meetings (not included participation totals)		2,740	1,050	24,423	217	2,400	2,100	24,400
Show-Me Your Recovery	0	4	0	120	0	0	0	0
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	1	0	6	0	0	0	0
Blind Boone Board	0	0	0	0	0	0	0	0
Douglass Athletic Association	0	1	0	10	0		0	0
Worley Street Roundtable Discussion	0	0	0	0	0	0	0	0
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	0	0	0	0	0	0	0	0
Worley Street Roundtable Rentals (not included participation totals)	0	0	0	0	0	1	0	12
Downstairs Aerobic Studio	0	3	0	38	0	0	0	0
Downstairs Classroom	0	3	0	40	0	0	0	0
Downstairs Rec Room	0	1	0	40	0	0	0	0
Gymnasium	0	11	0	152	0	0	0	0
Main Floor Classroom	0	1	0	5	0	0	0	0
Upstairs Conference Room	0	0	0	0	0	0	0	0
		<i>4</i> //->						
COMMUNITY RECREATION VOLUNTEERS (not included Community Service; Program Assistance	n participation	# S)	218.50	2,708.00			187.35	1,808.45
TOTAL VOLUNTEER HOURS			218.50 218.50	2,708.00			187.35	1,808.45
			210.00	2,700.00			101.00	1,000.40
AQUATICS - OUTDOOR & HICKMAN POOL	•							
Hickman Exercise	6	41	65	357	6	48	81	592
Hickman Instructional Swim Hickman Private Rental	6	44 20	171 0	2,000 565	12 3	165 33	191 69	2,575 1,282
Hickman Private Hental Hickman Special Groups	0	20 17	0	1,030	3	33	3	1,282
Hickman Aguatic Rescues	0	1	0	1,000	0		0	1,001
Hickman Aquatic First Aid Assistance	0	1			0	3		
TOTAL HICKMAN POOL	12	122	236	3,952	21	282	344	6,250
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim	0	29	0	1,875	0	45	0	2,968
Douglass Day Care	0	0	0	98	0		0	223
Douglass Private Rental	0	1	0	17	0		0	152
Douglass Special Programs	0	0	0	0	0	1	0	39

September 2023		NONS 2022		CIPATION 2022		023		CIPATION /2023
	SAME	YEAR-TO			SAME	YEAR-TO		
PROGRAM TITLE	MONTH	DATE	SAME MONTH	YEAR-TO DATE	MONTH	DATE	SAME MONTH	YEAR-TO DATE
Douglass Total Dollars			\$-	\$ 2,748.00			\$-	\$ 4,215.00
Douglass Aquatic Rescues	0	7			0			
Douglass Aquatic First Aid Assistance	0	1	0	1 000	0		0	0.000
TOTAL DOUGLASS AQUATIC CTR	0	30	0	1,990	0	53	0	3,382
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim	3	69	0	18,216	4	63	955	29,056
Albert-Oakland Day Care			0	1,125			0	2,914
Albert-Oakland Exercise			0	235			0	220
Albert-Oakland Private Rental	2	47	80	2,066	3	55	117	2,280
Albert-Oakland Special Programs	1	28	115	476	1	26		1,086
Albert-Oakland Instructional Swim	0	8	0	315	0	16		280
Albert-Oakland Total Dollars Albert-Oakland Aquatic Rescues	0	39	980	\$ 53,967.00	0	30	\$ 2,511.50	\$ 81,822.50
Albert-Oakland First Aid Assistance	1				0			
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	6	152	195	22,433	8		1,171	35,836
				,				
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	0	0	0	0	0	0	0	0
Lake of the Woods Day Care	0	0	0	0	0	0		
Lake of the Woods Private Rental	0	0	0	0	0			-
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim			•	*			•	•
Lake of the Woods Total Dollars	0	0	\$-	\$ -	0	0	\$-	\$-
Lake of the Woods Aquatic Rescues Lake of the Woods First Aid Assistance	0	0			0	0		
TOTAL LAKE OF THE WOODS	0	0	0	0			0	0
			•	5				Ŭ
COLUMBIA SWIM CLUB			1,213	10,354			1,536	14,271
TOTAL AQUATIC PARTICIPATION	234	2,043	3,706	58,574	204	2,732	-	83,194
TOTAL AQUATIC PARTICIPATION TOTAL ALBERT-OAKLAND CONCESSION	234	2,043	3,706 \$ 492.35	,	204 \$804.00	2,732 \$20,059.00	0	,
TOTAL ALBERT-OAKLAND CONCESSION	234	2,043	\$ 492.35	\$ 29,270.80			0 \$ 870.60	\$ 23,597.75
	234	2,043		,			0	
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS	234	2,043	\$ 492.35 \$ -	\$ 29,270.80 \$ 1,511.90			0 \$ 870.60 \$ -	\$ 23,597.75 \$ 3,447.05
TOTAL ALBERT-OAKLAND CONCESSION	234	2,043	\$ 492.35	\$ 29,270.80			0 \$ 870.60	\$ 23,597.75
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS	234	2,043	\$ 492.35 \$ -	\$ 29,270.80 \$ 1,511.90			0 \$ 870.60 \$ -	\$ 23,597.75 \$ 3,447.05
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS	234	2,043	\$ 492.35 \$ - \$ -	\$ 29,270.80 \$ 1,511.90 \$ - \$ -			0 \$ 870.60 \$ - \$ -	\$ 23,597.75 \$ 3,447.05 \$ - \$ -
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS	234	2,043	\$ 492.35 \$ - \$ - \$ -	\$ 29,270.80 \$ 1,511.90 \$ - \$ -			0 \$ 870.60 \$ - \$ - \$ -	\$ 23,597.75 \$ 3,447.05 \$ - \$ -
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC RESCUES (ARC not included)		47	\$ 492.35 \$ - \$ - \$ -	\$ 29,270.80 \$ 1,511.90 \$ - \$ -	\$804.00	\$20,059.00	0 \$ 870.60 \$ - \$ - \$ -	\$ 23,597.75 \$ 3,447.05 \$ - \$ -
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 492.35 \$ - \$ - \$ -	\$ 29,270.80 \$ 1,511.90 \$ - \$ -	\$804.00	\$20,059.00	0 \$ 870.60 \$ - \$ - \$ - \$ - \$ 870.60	\$ 23,597.75 \$ 3,447.05 \$ - \$ -
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC RESCUES (ARC not included) TOTAL FIRST AID ASSISTANCE (ARC not included)	0	47	\$ 492.35 \$ - \$ - \$ -	\$ 29,270.80 \$ 1,511.90 \$ - \$ -	\$804.00	\$20,059.00	0 \$ 870.60 \$ - \$ - \$ - \$ - \$ 870.60	\$ 23,597.75 \$ 3,447.05 \$ - \$ -
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC RESCUES (ARC not included) TOTAL FIRST AID ASSISTANCE (ARC not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included)	0	47	\$ 492.35 \$ - \$ - \$ -	\$ 29,270.80 \$ 1,511.90 \$ - \$ -	\$804.00	\$20,059.00	0 \$ 870.60 \$ - \$ - \$ - \$ - \$ 870.60	\$ 23,597.75 \$ 3,447.05 \$ - \$ -
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC RESCUES (ARC not included) TOTAL FIRST AID ASSISTANCE (ARC not included)	0	47	\$ 492.35 \$ - \$ - \$ -	\$ 29,270.80 \$ 1,511.90 \$ - \$ -	\$804.00	\$20,059.00	0 \$ 870.60 \$ - \$ - \$ - \$ - \$ 870.60	\$ 23,597.75 \$ 3,447.05 \$ - \$ - \$ - \$ 27,044.80
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC RESCUES (ARC not included) TOTAL FIRST AID ASSISTANCE (ARC not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included) list each event under this heading TOTAL VOLUNTEER HOURS	0	47	\$ 492.35 \$ - \$ - \$ - \$ 492.35	\$ 29,270.80 \$ 1,511.90 \$ - \$ - \$ 30,782.70	\$804.00	\$20,059.00	0 \$ 870.60 \$ - \$ - \$ - \$ - \$ 870.60	\$ 23,597.75 \$ 3,447.05 \$ - \$ - \$ - \$ 27,044.80
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC RESCUES (ARC not included) TOTAL FIRST AID ASSISTANCE (ARC not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included) list each event under this heading	0	47	\$ 492.35 \$ - \$ - \$ - \$ 492.35	\$ 29,270.80 \$ 1,511.90 \$ - \$ - \$ 30,782.70	\$804.00	\$20,059.00	0 \$ 870.60 \$ - \$ - \$ - \$ - \$ 870.60	\$ 23,597.75 \$ 3,447.05 \$ - \$ - \$ - \$ 27,044.80
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC RESCUES (ARC not included) TOTAL FIRST AID ASSISTANCE (ARC not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included) list each event under this heading TOTAL VOLUNTEER HOURS	0	47	\$ 492.35 \$ - \$ - \$ - \$ 492.35	\$ 29,270.80 \$ 1,511.90 \$ - \$ - \$ 30,782.70	\$804.00	\$20,059.00	0 \$ 870.60 \$ - \$ - \$ - \$ - \$ 870.60	\$ 23,597.75 \$ 3,447.05 \$ - \$ - \$ - \$ 27,044.80
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC RESCUES (ARC not included) TOTAL FIRST AID ASSISTANCE (ARC not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not includ ist each event under this heading TOTAL VOLUNTEER HOURS GOLF, CONCESSIONS NICKELL GOLF Nickell Golf Tournament	0 1 ded in participa	47 8 tion #"s)	\$ 492.35 \$ - \$ - \$ 492.35 \$ 492.35	\$ 29,270.80 \$ 1,511.90 \$ - \$ - \$ 30,782.70 0 0 204	\$804.00	\$20,059.00	0 \$ 870.60 \$ - \$ - \$ 870.60 \$ 870.60	\$ 23,597.75 \$ 3,447.05 \$ - \$ - \$ 27,044.80 0 0 81
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC RESCUES (ARC not included) TOTAL FIRST AID ASSISTANCE (ARC not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included) NICKELL GOLF Nickell Golf Tournament Nickell Days Open/Total Dollar Amount	0 1 ded in participa	47 47 tion #"s)	\$ 492.35 \$ - \$ - \$ - \$ 492.35 \$ 492.35 0 0 \$ 93,714.05	\$ 29,270.80 \$ 1,511.90 \$ - \$ - \$ 30,782.70	\$804.00 \$804.00 0 0	\$20,059.00	0 \$ 870.60 \$ - \$ - \$ 870.60 \$ 870.60 0 \$ 102,146.25	\$ 23,597.75 \$ 3,447.05 \$ - \$ - \$ - \$ 27,044.80 - - - - - - - - - - - - -
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC RESCUES (ARC not included) TOTAL FIRST AID ASSISTANCE (ARC not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included) GOLF, CONCESSIONS NICKELL GOLF Nickell Golf Tournament Nickell Days Open/Total Dollar Amount Nickell Pass Rounds	0 1 ded in participa	47 8 tion #"s) 288.50	\$ 492.35 \$ - \$ - \$ - \$ 492.35 \$ - \$ 492.35 0 \$ - 0 \$ 93,714.05 1,343	\$ 29,270.80 \$ 1,511.90 \$ - \$ - \$ 30,782.70 \$ 30,782.70	\$804.00 \$804.00 0 0 0 0 29	\$20,059.00 37 13 13 312.00	0 \$ 870.60 \$ - \$ - \$ 870.60 \$ 870.60 0 0 102,146.25 1,246	\$ 23,597.75 \$ 3,447.05 \$ - \$ - \$ - \$ 27,044.80 - - - - - - - - - - - - -
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC RESCUES (ARC not included) TOTAL FIRST AID ASSISTANCE (ARC not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included) GOLF, CONCESSIONS NICKELL GOLF Nickell Golf Tournament Nickell Days Open/Total Dollar Amount Nickell Pass Rounds Nickell Weekday's Open/ 18 Hole Green Fee Rounds	0 1 ded in participa	47 8 tion #"s)	\$ 492.35 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 29,270.80 \$ 1,511.90 \$ - \$ - \$ - \$ 30,782.70	\$804.00	\$20,059.00	0 \$ 870.60 \$ - \$ - \$ 870.60 \$ 870.60 0 \$ 102,146.25 1,246 538	\$ 23,597.75 \$ 3,447.05 \$ - \$ - \$ - \$ 27,044.80 - - - - - - - - - - - - -
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL FIRST AID ASSISTANCE (ARC not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included) GOLF, CONCESSIONS NICKELL GOLF Nickell Golf Tournament Nickell Pass Rounds Nickell Weekday's Open/ 18 Hole Green Fee Rounds Nickell Weekday's Open/ 9 Hole Green Fee Rounds Nickell Weekday's Open/ 9 Hole Green Fee Rounds	0 1 ded in participa 0 30 30	47 8 tion #"s) 288.50 205.00	\$ 492.35  \$ -  \$ -  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$  \$ 9 0 \$ 93,714.05 1,343 736 530	\$ 29,270.80 \$ 1,511.90 \$ - \$ - \$ 30,782.70 \$ 30,782.70 0 0 0 0 0 0 0 0 0 0 0 0 0	\$804.00 \$804.00 0 0 0 0 29 20	\$20,059.00 \$20,059.00 37 13 13 13 220.00 220.00	0 \$ 870.60 \$ - \$ - \$ - \$ 870.60 \$ 870.60 \$ 0 \$ 102,146.25 1,246 538 520	\$ 23,597.75 \$ 3,447.05 \$ - \$ - \$ - \$ 27,044.80 \$ 27,044.80 \$ 0 0 0 0 0 1 8 8 1 \$ 845,066.75 12,604 5,066 5,211
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC RESCUES (ARC not included) TOTAL FIRST AID ASSISTANCE (ARC not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included) GOLF, CONCESSIONS NICKELL GOLF Nickell Golf Tournament Nickell Days Open/Total Dollar Amount Nickell Pass Rounds Nickell Weekday's Open/ 18 Hole Green Fee Rounds Nickell Weekday's Open/ 18 Hole GF Rounds	0 1 ded in participa	47 8 tion #"s) 288.50	\$ 492.35  \$ -  \$ -  \$ -  \$ 492.35  \$ -  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$  \$ 492.35  \$ -  \$  \$ 492.35  \$ -  \$  \$ 492.35  \$ -  \$  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ -  \$ 492.35  \$ -  \$ -  \$ -  \$ 492.35  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	\$ 29,270.80 \$ 1,511.90 \$ - \$ - \$ 30,782.70 \$ 30,782.70 0 0 0 0 0 0 0 0 0 0 0 0 0	\$804.00 \$804.00 0 0 0 0 29	\$20,059.00 \$20,059.00 37 13 13 13 220.00 220.00	0 \$ 870.60 \$ - \$ - \$ - \$ 870.60 \$ 870.60 0 \$ 102,146.25 1,246 538 520 651	\$ 23,597.75 \$ 3,447.05 \$ - \$ - \$ - \$ 27,044.80 - \$ 27,044.80 - \$ 0 - - - - - - - - - - - - -
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL FIRST AID ASSISTANCE (ARC not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included) GOLF, CONCESSIONS NICKELL GOLF Nickell Golf Tournament Nickell Pass Rounds Nickell Weekday's Open/ 18 Hole Green Fee Rounds Nickell Weekday's Open/ 9 Hole Green Fee Rounds Nickell Weekday's Open/ 9 Hole Green Fee Rounds	0 1 ded in participa 0 30 30	47 8 tion #"s) 288.50 205.00	\$ 492.35  \$ -  \$ -  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$  \$ 9 0 \$ 93,714.05 1,343 736 530	\$ 29,270.80 \$ 1,511.90 \$ - \$ - \$ 30,782.70 \$ 30,782.70 0 0 0 0 0 0 0 0 0 0 0 0 0	\$804.00 \$804.00 0 0 0 0 29 20	\$20,059.00 \$20,059.00 37 13 13 13 220.00 220.00	0 \$ 870.60 \$ - \$ - \$ - \$ 870.60 \$ 870.60 \$ 0 \$ 102,146.25 1,246 538 520	\$ 23,597.75 \$ 3,447.05 \$ - \$ - \$ - \$ 27,044.80 - - - - - - - - - - - - -
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC RESCUES (ARC not included) TOTAL FIRST AID ASSISTANCE (ARC not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not includ list each event under this heading TOTAL VOLUNTEER HOURS GOLF, CONCESSIONS NICKELL GOLF Nickell Golf Tournament Nickell Pass Rounds Nickell Weekday's Open/ 18 Hole Green Fee Rounds Nickell Weekend Days Open/ 18 Hole GF Rounds Nickell Weekend Days Open/ 9 Hole GF Rounds Nickell Weekend Days Open/ 9 Hole GF Rounds Nickell Weekend Days Open/ 9 Hole GF Rounds	0 1 ded in participa 0 30 30	47 8 tion #"s) 288.50 205.00	\$ 492.35  \$ -  \$ -  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$  \$ 9 0 \$ 9 0 \$ 9 0 \$ 9 3,714.05 1,343 736 530 \$ 530 543 5 56 }	\$ 29,270.80 \$ 1,511.90 \$ - \$ - \$ 30,782.70 \$ 30,782.70 0 0 0 0 0 0 0 0 0 0 0 0 0	\$804.00 \$804.00 0 0 0 0 29 20	\$20,059.00 \$20,059.00 37 13 13 13 220.00 220.00	0 \$ 870.60 \$ - \$ - \$ - \$ 870.60 \$ 870.60 - \$ 0 \$ 102,146.25 1,246 538 520 651 96	\$ 23,597.75 \$ 3,447.05 \$ - \$ - \$ - \$ 27,044.80 - \$ 27,044.80 - \$ 27,044.80 - \$ 0 - 0 - 0 - 0 - 12,604 \$ 12,604 \$ 5,066 5,211 \$ 3,447.05
TOTAL ALBERT-OAKLAND CONCESSION TOTAL DOUGLASS CONCESSIONS TOTAL LOW CONCESSIONS TOTAL PIRATES' LANDING CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC OUTDOOR POOL CONCESSIONS TOTAL AQUATIC RESCUES (ARC not included) TOTAL FIRST AID ASSISTANCE (ARC not included) OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not includ list each event under this heading TOTAL VOLUNTEER HOURS GOLF, CONCESSIONS NICKELL GOLF Nickell Golf Tournament Nickell Pass Rounds Nickell Weekday's Open/ 18 Hole Green Fee Rounds Nickell Weekday's Open/ 18 Hole GF Rounds Nickell Weekend Days Open/ 9 Hole GF Rounds Nickell Weekend Days Open/ 9 Hole GF Rounds Nickell Total Rounds	0 1 ded in participa 0 30 21 9	47 8 tion #"s) 288.50 205.00 83.50	\$ 492.35  \$ -  \$ -  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$ 492.35  \$ -  \$  \$ 9 0 \$ 9 3,714.05 1,343 736 530 \$ 543 556 3,208	\$ 29,270.80 \$ 1,511.90 \$ - \$ - \$ 30,782.70 \$ 30,782.70 0 0 0 0 0 0 0 0 0 0 0 0 0	\$804.00 \$804.00 0 0 0 29 20 9	\$20,059.00 \$20,059.00 37 13 13 13 20 220.00 92.00	0 \$ 870.60 \$ - \$ - \$ - \$ 870.60 - \$ 870.60 - \$ 0 \$ 102,146.25 1,246 538 520 651 96 3,051	\$ 23,597.75 \$ 3,447.05 \$ - \$ - \$ - \$ 27,044.80 - \$ 27,044.80 - \$ 27,044.80 - \$ 0 - 0 - 0 - 0 - 0 - 12,604 \$ 12,604 \$ 12,604 \$ 5,066 5,211 \$ 5,324 858 29,063 0 0

September 2023		IONS 2022		CIPATION 2022	SESS FY2	IONS 1023		CIPATION /2023
	SAME	YEAR-TO			SAME	YEAR-TO		
PROGRAM TITLE	MONTH	DATE		YEAR-TO DATE	MONTH	DATE		YEAR-TO DATE
Nickell Carts 18 Hole			1,396	8,284			1,047	8,153
TOTAL NICKELL GOLF			4,019	31,794			4,221	39,023
LAKE OF THE WOODS GOLF Lake of the Woods Tournament	0	2	0	144	0	2	0	81
LOW Total Days Open/Dollar Amount	30.0	285.50		\$ 741,597.49	29.0	310.00		\$ 834,393.73
LOW Pass Rounds	30.0	200.00	965	9,803	23.0	510.00	975 <sup>94,000.75</sup>	10,109
LOW Weekday's Open/ 18 Hole Green Fee Rounds	22.0	203.00	674	5,715	20.0	219.00	904	6,383
LOW Weekday's Open/ 9 Hole Green Fee Rounds		200.00	451	4,213	20.0	210.00	701	5,647
LOW Weekend Days Open/ 18 Hole GF Rounds	8.0	86.50	626	6,539	9.0	91.00	783	5,750
LOW Weekend Days Open/ 9 Hole GF Rounds			61	1,384			71	835
LOW Total Rounds			2,777	25,694			3,434	28,742
LOW Lessons	0.0	2.00	0	2	0.0	7.00	-, -	49
LOW Driving Range Open/Buckets Sold	30.0	253.50	446	3,462	29.0	303.00	544	4,722
LOW Carts 9 Hole			614	5,337			847	6,415
LOW Carts 18 Hole			1,242	9,065			1,552	9,141
TOTAL LAKE OF THE WOODS GOLF			3,223	29,302			3,978	33,594
			7.040	C1 000		_	0.100	70.017
TOTAL GOLF (Tournament, Rounds, Lessons)			7,242	61,096			8,199	72,617
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			515	4,725			604	6,121
Rd Played-Individual Pass			187	1,280			128	1,623
Rd Played-Young Adult Pass			17	214			26	259
Rd Played-Junior Pass			11	116			1	100
Rd Played-Senior Pass			457	3,757			378	3,693
Rd Played-Sr Family Pass			156	994			109	808
			1,343	11,086			1,246	12,604
LAKE OF THE WOODS			201	0.070			000	0.001
Rd Played-Adult Plus One Pass Rd Played-Individual Pass			143	2,270 1,187			236 122	2,291 1,206
Rd Played-Young Adult Pass			26	260			122	210
Rd Played-Junior Pass			4	67			0	210
Rd Played-Senior Pass			472	5,146			503	5,340
Rd Played-Sr Family Pass			119	1,041			101	1,070
TOTAL			965	9,971			975	10,142
Both courses had the best September each respectively. En GOLF VOLUNTEERS (not included in participation #"s)	ded the year w	ith the best y e	ar ever at \$1,679	9,963. Had great we	eather the entire	e month of Sep	otember.	
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS SENIOR PROGRAMS								
	E 4	CE0	000	0.000	70	744	460	4 505
Social Events	51 16	658 152	286	3,862	73 18	744 225	463	4,585
Crafts & Classes Music & Bands	16	152	70 0	850 0	18 0	225	82 0	1,109 0
Oak Tours Trips / Social	0	0	0	0	0	0	0	0
TOTAL SENIOR PROGRAMS	67	810	356	4,712	91	969	545	5,694
Tai Chi is going strong and participants are interested in a m				,				,
newsletter is also in the works for those who specifically play						· · · · · · · · · · · · · · · · · ·		
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	9	196	35	1,133	15	125	87	842
Social Activities	1	10	20	848	0	8	0	924
Walking Trips	0	0	0	0	0	0	0	0
Educational	30	353	150	1,962	60	557	392	3,008
TOTAL ADAPTED COMMUNITY RECREATION	40	559		3,943	75	690	479	4,774
Art participants have been helping create and glaze BCR me Michigan.	edals. Burrell is	still coming or	nce a month. Har	lan ornaments are s	still being create	ed and distribu	ted around Colur	nbia, MO and
CLASSES								
Preschool Classes	0	5	0	112	0	12	0	236
	0	5	0	112	0	12	0	200

September 2023	SESS	SIONS	PARTIC	CIPATION	SESS	IONS	PARTIC	PIPATION
	FY2	2022	F١	/2022	FY2	2023	FY	2023
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Youth Educational/Fitness Classes	16	198	272	3,324	23	216	234	2,963
Adult Educational/Fitness Classes	28	349	256	3,279	37	369	248	2,536
TOTAL CLASSES	44	552	528	,		597	482	5,735
A new ballet instructor was recently hired, and she had 3 new				-, -				,
Tappercise is back after a short break, and continues to be		•		, Boginning, and Te	John Route Baol	paon oamping	,	gair the rail
SPECIAL EVENTS	· ·							
Amphitheater	1	6	300	1,306	1	5	7	768
	1	5	1,000	4,167	1	5	647	2,917
Family Fun Fests Fourth of July	0	5 1	1,000	,	0	ວ 1	047	
Heritage Festival	1	1	10,000	10,000	1	1	4,500	10,000 4,500
Maplewood Barn	0	0	0	0	39	39	4,500	1,577
Maplewood Home	0	0	0		0	0	1,577	0
Movies in Park	1	5	300	1,606	1	5	464	1,552
Special Events (not specifically listed above)	2	14	675	9,188	1	10	126	7,069
TOTAL SPECIAL EVENTS	3	32	12,275	,	44		-	,
Steady flow of participants at the Annual Heritage Festival;	2200 Saturday			,			,	28,383
State football game, CCUA Harvest Hootenany. Weather								
Maplewood Barn includes all performances from Maplewood								
TOTAL CLASSES/SPECIAL EVENTS	51	584	12,803	42,982		663	7,803	34,118
TO THE DEMOLO/OF LOINE EVENTS	51	504	12,003	42,302	104	003	7,003	34,110
RENTALS	1							
EXTERNAL RESERVATIONS	+							
Douglass Amphitheatre - Occurred This Month	2	5	150	900	1	2	200	280
<b>o i</b>	5	18	150	2,903	1	7	200	
SL Amphitheatre - Occurred This Month	0				1		1 1	2,111
Hillcrest Community Center - Occurred This Month	-	0	0	-	0	0	0	U
Maplewood Barn - Occurred This Month	0	52 4	0	,	9	103	390	5,635
MKT Trailside Building - Occurred This Month	1		40	130	0	4	0	100
Moss Building - Occurred This Month	3	103	185	5,290	13	121	640	6,896
Northeast Event Center - Occurred This Month				40.500	6	36	330	8,400
Riechmann - Occurred This Month	17	147	1,617	13,592	15	163	1,370	15,048
Rock Quarry House - Occurred This Month	13	166	410	5,818	11	260	370	5,660
Waters House - Occurred This Month	7	99	250	3,512	8	103	290	3,608
Moss Tours	0	0	0	0	0	0	0	0
Northeast Event Center Tours		_			2	12	5	29
Riechmann Tours	0	50	0		6	59	17	156
TOTAL EXTERNAL RENTALS	48	644	2,805	34,776	72	870	3,672	47,923
Waters House - started renting August 2017								
INTERNAL RESERVATIONS	L	1		[				
Douglass Amphitheatre - Occurred This Month	0	4			0	0		
		10			0	9		
SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month	5	13			1	10 0		
Maplewood Barn - Occurred This Month	3	12			0			
•	2	12			3	3		
MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month	43	303			37	455		
	43	303			37	455		
Northeast Event Center - Occurred This Month	0	64			-			
Riechmann - Occurred This Month	0	61			6	118		
Rock Quarry House - Occurred This Month	-	1			0	4		
Waters House - Occurred This Month	22	214			21	263		
TOTAL INTERNAL RENTALS	75	614			68	897		
TOTAL RENTALS	123	1,258	2,805	34,776	140	1,767	3,672	47,923
	.20	.,_30	,	0.,.10	.40	.,. 01	0,072	,520
	1		not included in p	articipation #'s)			· I	
SENIOR/ADAPTED COMM RECREATION/CLASS/SPEC	IAL EVENTS V						6.00	206.00
SENIOR/ADAPTED COMM RECREATION/CLASS/SPEC	IAL EVENTS V	CONTLENS		466.00				
Volunteers for Various Events/Programs	IAL EVENTS V	SEGNTEENS	198.00					
	IAL EVENTS V						6.00	
Volunteers for Various Events/Programs	EIAL EVENTS V	1,953	198.00	466.00		2,322	6.00	206.00
Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS			198.00 198.00	466.00		2,322	6.00	200.00 206.00 44,586
Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT			198.00 198.00	466.00		2,322	6.00	206.00
Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS			198.00 198.00	466.00 51,637		2,322	6.00	206.00
Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS	158	1,953	198.00 198.00 13,364	466.00 51,637 3,216	270		6.00 8,827	206.00 44,586

September 2023	QEQ	SIONS	PARTIC		QEQ	SIONS	PARTI	
September 2023		2022		2022		2023		2023
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
	WONTH	DATE		TEAH TO DATE	WONT	DATE		TEAT TO DATE
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS	(not included i	n participation				1		
list each event under this heading			128.00	3,204.00 3,204.00			319.00	4,212.25
TOTAL VOLUNTEER HOURS			128.00	3,204.00			319.00	4,212.25
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			17,548	250,518			21,270	291,898
Special Admission/Coupons			44	473			39	696
TOTAL VISITS Members			17,592	250,991			21,309	292,594
Adult Annual			10	78			9	71
Adult Monthly			21	302			28	320
Adult Plus 1 Annual			8	115			16	139
Adult Plus 1 Monthly			45	470			26	483
Adult Multi Pass			25	383			47	737
Family Annual			8	333			19	333
Family Monthly Senior Annual			81 11	1,278 167			103 15	1,357 204
Senior Annual Monthly			16	205			15	204
Senior Couple			10	222			15	256
Senior Couple Monthly			18	206			14	242
Senior Multi Pass			29	329			28	339
Silver Sneakers			9	1,139			9	1,273
Renew Active			45	1,772			39	2,591
Youth Annual Youth Monthly			0	15 37			6	31 69
Youth Multi Pass			5	154			25	156
30-day Youth			8	228			25	233
30-day Adult			71	950			64	850
30-day Adult Plus 1			24	382			32	437
30-day Family			81	1,486			99	1,554
30-day Senior			26	346			25	446
30-day Senior Couple City Employee Adult (18 to 59)			14				11 6	167 346
City Employee Adult Plus 1							3	72
City Employee Family							0	1
City Employee Family Monthly							0	218
City Employee Senior (60+)							1	37
City Employee Senior Couple (both 60+)							0	8
TOTAL ARC MEMBERS TOTAL ARC MEMBERSHIPS			565 371	10,597 7,559			681 429	13,171
			3/1	7,559			423	9,039
	_	-			-			
ARC ROOM RENTALS								
Patron Rentals	8		258	3,956	16		315	5,548
Parks & Recreation Use City Department Use	3	22 15		240 288	2		26 0	604 390
Facility Lock-in	0	1	0	100	0		0	600
TOTAL ARC ROOM RENTALS	12	221		4,584	18			7,142
Participations for Parks & Recreation use are shown in othe	r participation r	iumbers.	•	· · · ·		•	•	
ARC AQUATICS								
ARC Instructional Swim	3	37	170	1,801	20	70	267	1,180
ARC Registration Classes	0	0	0	0	0	0	0	0
ARC Drop-In Classes	88		1,288	10,684	86		977	11,113
ARC Birthday Party Packages	15	193		4,950	25		745	8,020
ARC Birthday Room Rentals	0	17 22	0 25	500 1,370	0	1	0 205	15
ARC Aquatic Private Rentals ARC Private Lessons	109	540	25	1,370	40		205	2,340 787
ARC Total Concessions	100	0.10	100	0.0	-+0	, 57	-10	101
ARC Aquatic Rescues (not included)	1	23			2	28		
ARC Aquatic First Aid Assistance (not included)	1	30			0	24		

September 2023	SES	SIONS	PARTIC		SESS	IONS	PARTI	CIPATION
	FY	2022		/2022	FY2	2023	F	/2023
	SAME	YEAR-TO			SAME	YEAR-TO		
PROGRAM TITLE	MONTH	DATE	SAME MONTH	YEAR-TO DATE	MONTH	DATE	SAME MONTH	YEAR-TO DATE
TOTAL ARC AQUATICS	216	,	,	,	-	,	,	23,455
Triple Slide Renovations started on August 13 and was not	open the entire	month of Sept	ember. This has	had an impact on t	he number of s	wimmers in th	e pool during Red	swim.
CHILD CARE SERVICES								
ARC Kid Zone	46	629	88		45	552	83	1,432
ARC School's Out Day Camp	0	0	0		0			0
ARC Holiday Day Camp	0	0	0		0			0
Camp Adventure - Summer Day Camp TOTAL CHILD CARE SERVICES	0 46	53 682	0 88	,	0 45			907 2,339
		002		4,000	40	000		2,000
ARC FITNESS								
Drop-In Exercise Classes	159	1,750	3,127	36,559	165	1,866	3,375	38,678
Registration Classes	0	28	0,121		2	9		44
Specialty Classes	58	559	551	5,862	47	600	489	5,553
Personal Training Sessions Sold / Sales	94	1,060	\$ 3,385	\$ 38,251.00	102	1,076	\$ 3,505	\$ 36,980.00
TOTAL ARC FITNESS	311	3,397	3,678	42,605	316	3,551	7,372	44,275
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	0	26	0		2	23		225
Recreation Classes	1	5	22	577	1	7		207
Bus/Van Reservations	13	338			32	334		
TOTAL GENERAL RECREATION CLASSES	14	369	22	764	35	364	45	432
ARC VOLUNTEERS (not included in participation #"s)	T	[					1	
Custodial Services			0.00				0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
SEPTEMBER 2023	PR	IOR	CUI	RRENT				
	FY2	2022	F١	/2023				
	CAME	YEAR-TO						
CARE	SAME MONTH	DATE	SAME MONTH	YEAR-TO DATE				
Traditional School Year Program				-				
# of Trainee Applications Received	0	0	0	0	İ			
# of Trainees Who Worked Hours; unduplicated	0	1	0	0				
Total # of Hours Worked	0.00	15.00	0.00	0.00				
Total # of Work Sites		0		0	•			
# of returning work sites (from last fiscal year)		0		0	•			
# of new work sites (from last fiscal year) BCFR Year-Round Collaboration		0		0	ł			
# of Trainee Applications Received	0	4	0	13	ł			
# of Trainees Who Worked Hours; unduplicated	6	12	5		ł			
Total # of Hours Worked	186.00	2,364.00	111.25	1,056.92	I			
Total # of Work Sites		0		0	ļ			
# of returning work sites (from last fiscal year)	ļ	0		0	ł			
# of new work sites (from last fiscal year)		0		0	ł			
City Apprentice Program # of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0		ł			
Total # of Hours Worked	0.00	0.00	0.00	0.00	ł			
Total # of Work Sites		0		0	I			
# of returning work sites (from last fiscal year)		0		0	1			
# of new work sites (from last fiscal year)		0		0	ļ			
Traditional Summer Program					ļ			
# of Trainee Applications Received	0	438	0	357	ł			
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked	1 8.00	194 17,273.00	22 120.00	137 18,984.00	ł			
Total # of Work Sites	0.00	17,273.00	120.00	18,984.00	f			
# of returning work sites (from last fiscal year)		0		0	ł			
# of new work sites (from last fiscal year)	İ	0		0	ł			
# of new work sites (norm last insear year)								

September 2023		IONS 2022		CIPATION 2022	SESSIONS FY2023		PARTICIPATION FY2023	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Art Gallery Summer Program				-				
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Programs/Workshops								
# of Programs/Workshops Conducted	0	0	0	37				
# of Programs/Workshops Participants	0	0	0	2,574				
Special Events								
# of Programs/Workshops Conducted	0	0	0	0				
# of Programs/Workshops Participants	0	0	0	0				
Interns/Volunteers								
# of interns/volunteers	10	14	1	36				
Total # of hours volunteered	52.00	405.00	12.75	860.25				
New monthly report format for FY2017.								

GRAND TOTAL VOLUNTEERS (Rec Services)

557 6,963

556 6,789

### COLUMBIA PARKS & RECREATION DEPARTMENT Park Services Division Monthly Report September 2023

## I. <u>ADMINISTRATION</u>

- A. <u>Clary-Shy</u> Reinhardt Construction completed
- B. <u>Philips</u>
  - 1. Central Missouri Fence completed the pickleball fencing.
  - 2. Me-Co Construction began installing the footings for the low water crossing.
- C. <u>Blind Boone Home</u> A public input meeting was held on September 19, 2023 from 5 to 7 p.m.

### II. <u>MAINTENANCE</u>

- A. <u>Facilities and Grounds</u>
  - 1. Performed shelter and restroom cleanup. (607 hours)
  - 2. Performed sanitation and recycling. (831 hours)
  - 3. Performed playground inspections, repairs, and re-mulched. (152 hours)
  - 4. Performed electrical maintenance. (21 hours)
  - 5. Performed general park maintenance. (214 hours)
  - 6. Performed aquatic maintenance and inspections. (241 hours)
  - 7. Performed park and facility painting. (57 hours)
  - 8. Performed HVAC repairs and inspections. (58 hours)
  - 9. Removed graffiti and repaired vandalism. (20 hours)
  - 10. Setup for events. (118 hours)
  - 11. Performed trail maintenance. (97 hours)
- B. <u>ARC Maintenance</u>
  - 1. Performed general repair of building fixtures. (99 hours)
  - 2. Performed maintenance on aquatics. (36 hours)
    - a. Performed chemical checks of pool & spa.
    - b. Performed routine filter replacement and minor repairs.
    - c. Performed routine cleaning and maintenance.
  - 3. Performed maintenance on PoolPak. (3 hours)
  - 4. Performed equipment repairs. (3 hours)
  - 5. Performed maintenance and repaired HVAC. (10 hours)
    - a. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
    - b. Performed fire system inspections.

### III. <u>FLEET OPERATIONS</u>

- A. 15 Service calls performed.
- B. 6 Tires repaired.
- C. 5 Pieces of small power equipment repaired.
- D. 2 Freight shipments unloaded.
- E. 5 Mowers repaired.

- F. 4 Mowers serviced, 100 hour interval.
- G. 1 Times Performed oil maintenance or dumping.
- H. 4 Times Mixed and distributed gas cans.
- I. 3 Hours Blades Sharpened
- J. 15 Golf carts repaired/serviced.
- K. 1 PMC carts serviced.
- L. 1 Times Dumped oil.
- M. 8 Times Mower PM maintenance performed.
- N. Operated brush mower.
- O. Dumped dumpsters.
- P. Repaired skid steer, tractor and truck.
- Q. Cleaned shop.

### IV. GOLF AND SPORTS TURF MANAGEMENT

# A. Lake of the Woods Golf Course

- 1. Performed routine course maintenance.
  - a. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (30 hours)
  - b. Mowed greens. (33 hours)
  - c. Mowed roughs. (100 hours)
  - d. Cut down and cleaned up tree debris. (37 hours)
  - e. Rolled greens. (7 hours)
  - f. Performed driving range maintenance. (12 hours)
  - g. Performed bunker maintenance. (25 hours)
  - h. Applied chemicals.
  - i. Cleaned and reorganized the shop. (5 hours)
  - j. Mowed fairways. (16 hours)
  - k. Performed weed eating. (20 hours)
  - l. Mowed fringes. (7 hours)
  - m. Mowed tees and performed dew walk mowing. (24 hours)
  - n. Tined and top-dressed all greens plus brushing in. (35 hours)
  - o. Replaced worn cups, flags and flagsticks.
  - p. Performed hand watering. (15 hours)
  - q. Performed repairs on irrigation leaks. (14 hours)
  - r. Replaced components in Site-Pro hardware.
  - s. Performed over seeding with Predator bentgrass seed on greens. (10 hours)
  - t. Repaired greens from mole and squirrel damage. (3 hours)
- 2. Vehicle Maintenance
  - a. Lapped both greens mowers #3187 and #3147.
  - b. Repaired and adjusted multi belt on #3162.
  - c. Performed a complete flush and clean on Smithco sprayer #3434.
  - d. Repaired electrical problems on #3191.
- B. <u>Sports Turf Management</u>
  - 1. Performed routine maintenance.

- a. Completed necessary mowing at various complexes. (150 hours)
- b. Completed trim mowing at various complexes. (80 hours)
- c. Completed field setup for baseball and softball league tournament play. (140 hours)
- d. Completed painting of all fields and foul lines. (30 hours)
- e. Removed trash from applicable dugouts. (20 hours)
- f. Drug Rainbow warning tracks four times. (8 hours)
- g. Completed blowing out applicable dugouts at all complexes. (10 hours)
- h. Completed the blowing off of all common area concrete at applicable complexes. (4 hours)
- i. Completed all trim mowing at complexes for the month. (80 hours)
- j. Repaired several irrigation leaks at multiple locations. (20 hours)
- k. Replaced several irrigation heads at multiple locations. (4 hours)
- 1. Completed the mowing and painting of a cross country course at Albert-Oakland Park. (4 hours)
- m. Completed the mowing and painting of a cross country course at Cosmo-Bethel. (4 hours)
- n. Aerated the Gans Creek Recreation Area cross country course. (8 hours)
- o. Overseeded the Gans Creek Recreation Area cross country course. (8 hours)
- p. Completed the painting of starting block numbers at the Gans Creek Recreation Area cross country course multiple times. (20 hours)
- 2. Other assignments.
  - a. Cleaned vehicles. (10 hours)
  - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
  - c. Completed the re-mowing of the grass parking areas at Gans Creek Recreation Area used for cross country. (5 hours)
- C. <u>L.A. Nickell Golf Course</u>

1

- Performed routine course maintenance.
  - a. Mowed greens. (42 hours)
  - b. Mowed tees. (20 hours)
  - c. Mowed fairways. (32 hours)
  - d. Mowed roughs. (123 hours)
  - e. Sprayed and fertilized greens. (4 hours)
  - f. Seeded and top dressed driving range tee. (3 hours)
  - g. Repaired four irrigation heads. (2 hours)
  - h. Repaired four irrigation leaks. (8 hours)
  - i. Hand watered greens. (10 hours)
  - j. Trained employees. (2 hours)
  - k. Performed seeding on tees and roughs. (8 hours)
  - 1. Trimmed brush along cart paths. (6 hours)
  - m. Weeded landscape beds. (3 hours)

- n. CDL training. (40 hours)
- o. Performed weed eating. (6 hours)
- p. Aerated and top dressed greens. (24 hours)

# V. <u>CONSTRUCTION</u>

- A. Philips Tennis
  - 1. Cut control joints in pickleball courts.
  - 2. Graded, formed, and installed reinforcing steel for concrete walkways around pickleball courts.
  - 3. Augured footing piers and placed anchor bolts for two shade structures to be placed at pickleball courts.
  - 4. Completed installation of electrical conduits for all site electric.
  - 5. Began modification of two shade structures to be placed at pickleball courts.
- B. Lake of the Woods Golf Couse (Bridge 14)
  - 1. Formed bridge deck.
  - 2. Installed reinforcing steel.
  - 3. Poured and finished concrete bridge deck.
  - 4. Graded, poured, and finished bridge approach pads.
- C. Cosmo R/C Track (observation platform)
  - 1. Augured, installed reinforcing steel, and poured concrete foundation piers.
  - 2. Formed and poured concrete support columns.
  - 3. Installed electrical conduit for lighting circuits.
- D. Other Projects
  - 1. Cleaned, organized, and purged construction area on back lot.
  - 2. Switched out Champions Plaza and cross-country course signage at GCRA multiple times.

# VI. <u>NATURAL RESOURCES</u>

## A. <u>Horticulture</u>

- 1. Planting and Construction
  - a. Graded, seeded and placed straw at Burford and Lamb Shelters at Cosmo. (70 hours)
  - b. Graded, seeded and placed straw at the NERP loading docks. (36 hours)
  - c. Renovated the back parking lot island at the ARC as well as graded and seeded the new sidewalk replacement. (40 hours)
- 2. Maintenance
  - a. Performed bed clean-up and cutbacks at various parks. (80 hours)
  - b. Placed mulch at various parks. (110 hours)
  - c. Performed greenhouse work. (50 hours)
  - d. Sprayed landscape beds in various parks. (100 hours)
  - e. Repaired irrigation at SPLA, ARC and Fieldhouse. (24 hours)
- 3. Stephens Lake Arboretum On 5/22 Adam Black of Bartlett Arboretum, Charlotte, North Carolina picked up the grafted trees from the Texas

collection trip in January 2023. He took approximately100 trees back and donated 15 rare magnolias to the SLPA as part of the collaboration.

- B. <u>Forestry</u>
  - 1. Planting and Watering
    - a. Watered trees. (30 hours)
  - 2. Park Maintenance
    - a. Removed trees at LOW. (112 hours)
    - b. Removed and pruned trees. (291 hours)
    - c. Performed storm cleanup. (32 hours)
    - d. Performed vegetation management. (158 hours)
    - e. Mowed in parks. (7 hours)
    - f. Worked in the Cosmo nursery. (8 hours)
    - g. Attended staff workday at Stephens. (30 hours)
  - 3. Nature Area Maintenance
  - 4. Trails
    - a. Trimmed, sprayed, and mowed. (137 hours)
    - b. Pruned trails. (42 hours)
    - c. Cleared debris on bridges. (42 hours)
    - d. Cleaned trails and tunnels. (44 hours)
    - e. Removed graffiti. (6 hours)
    - f. Repaired trails. (63 hours)
    - g. Other. (4 hours)
  - 5. Downtown
    - a. Took tree inventory. (10 hours)
  - 6. Performed equipment maintenance. (24 hours)
  - 7. Volunteer Work
  - 8. Other
    - a. Worked the Heritage Festival. (24 hours)
    - b. Attended the Missouri Community Forestry Council Conference. (24 hours)
    - c. Operation Clean Neighborhoods. (20 hours)

### VII. PARK RANGER

No Report.