

September 2023

PROGRAM TITLE	SESSIONS FY2022		PARTICIPATION FY2022		SESSIONS FY2023		PARTICIPATION FY2023	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,476	14,589	61,547	575,122	1,774	16,191	69,198	657,038
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 15,978.50	\$ 133,505.20			\$ 3,516.00	\$ 127,780.00
League Web Registrations			\$ 188.50	\$ 40,152.50			\$ 2,208.40	\$ 97,385.10
Facility Web Registrations (Shelters)			\$ 43,406.01	\$ 50,675.01			\$ 689.00	\$ 7,301.00
Total \$ Web Registrations			\$ 59,573.01	\$ 224,332.71			\$ 4,755.40	\$ 170,179.50
Total % of on-line \$ registrations			51.98%	25.99%			7.25%	14.77%
Total \$ WebTrac Registrations			\$ 59,573.01	\$ 224,332.71			\$ 6,413.40	\$ 232,466.10
TOTAL - WEB TRAC AND REC TRAC								
Total \$ for ALL Registrations			\$ 114,604.80	\$ 1,087,521.81			\$ 65,563.66	\$ 1,152,478.06
SPECIAL USE PERMITS								
Applications Received - Month Received			15	206			21	222
Applications Approved - Month Approved			19	161			31	186
Events Held - Month Held			5	118			51	298
Total Applications Approved			19	161			31	186
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			11	260			4	120
YES Assistance Amount Given			\$ 852.50	\$ 20,493.55			\$ 651.25	\$ 11,747.38
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			11	260			4	120
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			10	148			9	190
AFA Assistance Amount Given			\$ 720.00	\$ 3,279.60			\$ 306.65	\$ 3,816.30
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			10	148			9	190
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			21	408			13	310
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			11	119			16	178
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 1,572.50	\$ 23,773.15			\$ 957.90	\$ 15,563.68
TOTAL FINANCIAL ASSISTANCE REVOKED			\$ -	\$ -			\$ -	\$ -
ADJUSTED FINANCIAL ASSISTANCE GIVEN				\$ 23,773.15				\$ 15,563.68
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Halloween District Event	0	0	0	0	0	1	0	1,252
Friends of Parks Events	0	0	0	0	0	0	0	0
Theme Park Ticket Sales			8	192			0	488
TOTAL DIVISION EVENTS	0	0	0	0	0	1	0	1,252
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	8	38	410	1,565	0	0	0	0
Albert-Oakland #2 - Albert - Oakland Park	14	71	981	4,878	9	68	490	4,280
Albert-Oakland #3 - Albert - Oakland Park	10	61	781	4,081	9	56	440	3,431
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	12	52	570	2,730	10	57	570	2,362
Bonnie View - Bonnie View Park	8	52	310	1,737	8	39	295	1,540
Burford - Cosmo Recreation Area	16	130	1,005	8,532	15	73	1,474	6,514
C.K. Odor - Kiwanis Park (College Park Dr.)	6	33	145	1,122	4	38	170	1,400
Collins - Stephens Lake	10	91	795	4,779	11	80	525	4,054

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Dexheimer - Cosmo Recreation Area	13	74	1,190	5,665	11	69	885	5,110
Douglass - Douglass Park	1	35	50	2,399	1	6	80	420
Fairview - Fairview Park	11	52	435	1,884	12	57	600	2,362
Ficklin - Cosmo-Bethel Park	15	83	915	4,840	11	71	622	3,535
Garrison - Cosmo Recreation Area	5	22	145	604	6	27	160	680
Gerhke - Nifong Park	6	52	415	2,230	7	51	335	2,035
Gordon - Stephens Lake	19	129	1,390	7,856	17	122	975	7,348
Happy Hollow - Stephens Lake	11	78	1,010	4,673	13	78	680	4,891
Harris - Cosmo Recreation Area	10	49	422	2,164	9	49	315	1,835
Indian Hills - Indian Hills Park Shelter	3	20	75	665	2	18	50	585
Island - Stephens Lake	1	13	50	758	0	8	0	1,881
Jay Dix Station	5	31	200	930	6	33	180	864
Lamb - Cosmo Recreation Area	0	48	0	3,825	12	70	715	5,041
Leech - Cosmo-Bethel Park	18	94	2,400	8,990	15	93	1,840	9,075
MLK - Martin Luther King, Jr Memorial Park	6	29	174	888	4	22	150	665
MU Healthcare Pavilion	17	126	1,550	7,044	17	102	3,950	10,800
Nickell - Cosmo Recreation Area	13	73	1,267	6,319	14	75	840	5,535
Rock Quarry - Rock Quarry Park	11	56	350	1,937	11	68	390	2,615
Shepard - Shepard Boulevard Park	10	52	490	2,515	10	49	385	2,000
Smith - Norma Sutherland Smith Park	11	61	800	4,275	7	53	685	3,325
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	3	26	210	1,010	4	21	160	777
Twin Lakes Recreation Area	15	86	1,415	7,556	14	81	1,090	7,178
Waters-Moss Wildlife Area	3	39	95	1,428	8	39	268	1,423
TOTAL SHELTER RESERVATIONS	291	1,856	20,045	109,879	277	1,673	19,319	103,561
Number of rentals that occurred; not reservations made.								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	485	0	9,700	0	530	0	10,600
Youth Baseball/Softball - Fall Season	0	0	0	0	218	294	5,232	7,056
Youth Baseball/Softball - Spring Season	197	494	4,728	11,856	0	399	0	9,576
Youth Football - Fall Season	31	78	930	2,340	33	76	990	2,280
Youth Football - Spring Season	0	84	0	2,100	0	92	0	1,488
Youth Soccer - Fall Season	56	179	1,232	3,938	238	391	5,236	8,602
Youth Soccer - Spring Season	0	316	0	6,952	0	563	0	12,386
Youth Lacrosse - Fall					4	9	120	270
Youth Lacrosse Spring	2	16	60	480	0	18	0	540
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	0	0	0	0
Other Youth Sports	1	1	2,493	2,493	0	0	0	0
TOTAL YOUTH SPORTS	287	1,653	9,443	39,859	493	2,372	11,578	52,798
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	93	686	2,232	16,464	87	652	2,088	15,648
Men's Basketball	0	30	0	600	0	0	0	0
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	93	716	2,232	17,064	87	652	2,088	15,648
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	0	80	0	1,920	0	111	0	2,664
Coed Softball	84	548	2,016	13,054	64	456	1,536	10,944
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	6	51	144	1,198	6	62	144	1,488

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Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	90	679	2,160	16,172	70	629	1,680	15,096
FACILITY USAGE								
Private Tournament Rentals	8	55			12	57		
Fields Used:								
Antimi	0	72			13	102		
Atkins	8	38			8	56		
Cosmo - Football Fields	0	3			2	4		
Cosmo - Lacrosse Fields	0	1			0	0		
Cosmo - Soccer Fields	0	36			0	30		
Cosmo - Ultimate Fields	0	17			0	0		
Cross Country Course	5	15			3	11		
Gans - Archery	0	1			0	1		
Gans - Lacrosse					0	0		
Gans - Rugby		3			1	10		
Gans - Soccer Fields	0	3			0	2		
Gans - Ultimate Frisbee	0	2			0	4		
Legion	0	0			0	9		
Oakland	0	2			0	6		
Rainbow	2	89			18	103		
TOTAL NUMBER OF FIELDS USED	15	282			45	338		
INDOOR FACILITY USAGE								
Private Tournament Rentals	1	27			1	30		
Courts Used:								
Court 1	11	243			12	238		
Court 2	5	245			41	399		
Court 3	24	406			23	468		
Court 4	19	264			21	376		
TOTAL NUMBER INDOOR COURTS USED	59	1,158			97	1,481		
TOTAL RAINBOW CONCESSIONS	22	140	\$ 10,883.00	\$ 62,064.00	19	147	\$ 11,813.00	\$ 76,869.00
TOTAL ATKINS CONCESSIONS	10	23	\$ 2,863.00	\$ 11,653.00	9	44	\$ 3,134.00	\$ 18,648.00
TOTAL GANS CONCESSIONS	2	5	\$ 1,718.00	\$ 5,080.00	1	5	\$ 2,419.00	\$ 6,741.00
TOTAL SPORTS FIELDHOUSE CONCESSIONS	0	32	\$ -	\$ 23,189.00	0	34	\$ -	\$ 36,103.00
TOTAL SPORTS PROGRAMMING	470	3,048	13,835	73,095	650	3,653	15,346	83,542
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			0	0			0	0
TOTAL VOLUNTEER HOURS			0	0			0	0
No cancellations due to rain. CSF closed two weekends due to Heritage Festival and Gans Creek Classic parking.								
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes	7	27	7	54	0	11	0	16
Running/Walking Classes	9	52	284	1,358	10	65	240	1,148
Special Events	0	5	0	1,809	0	180	0	1,675
TOTAL FITNESS/TRAILS	16	84	291	3,221	10	256	240	2,839
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			0.00	421.00			0.00	324.25
TOTAL VOLUNTEER HOURS			0.00	421.00			0.00	324.25
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes	3	56	35	371	3	46	64	605
Special Events	1	2	18	58	0	2	0	141
TOTAL GET ABOUT	4	58	53	429	3	48	64	746

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Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department. August 2022 numbers were incorrectly submitted. There were 5 class sessions in August with 64 participants.								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			12.00	164.00			44.00	238.00
TOTAL VOLUNTEER HOURS			12.00	164.00			44.00	238.00
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	109	1,334	537	7,156	108	1,128	802	7,420
After-School Program	92	1,059	345	7,680	85	917	531	7,025
Groups	20	170	739	5,440	23	189	777	5,886
Camps	0	43	0	1,295	0	41	0	1,250
Special Events	1	109	35	1,521	0	111	0	1,370
TOTAL COMMUNITY RECREATION PROGRAMS *	222	2,715	1,656	23,092	216	2,386	2,110	22,951
DOUGLASS GYM PROGRAMS								
Classes	0	0	0	0	0	0	0	0
Special Events	0	3	0	650	0	0	0	0
DOUGLASS PARK PROGRAMS								
Park Monitoring	0	0	0	0	0	0	0	0
Sports	0	25	0	385	0	12	0	122
Special Events	0	5	0	298	1	8	50	1,395
TOTAL DOUGLASS AREA *	0	33	0	1,333	1	20	50	1,517
TOTAL COMMUNITY RECREATION / DOUGLASS	222	2,748	1,656	24,425	217	2,406	2,160	24,468
Meetings (not included participation totals)								
Show-Me Your Recovery	0	4	0	120	0	0	0	0
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	1	0	6	0	0	0	0
Blind Boone Board	0	0	0	0	0	0	0	0
Douglass Athletic Association	0	1	0	10	0	0	0	0
Worley Street Roundtable Discussion	0	0	0	0	0	0	0	0
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	0	0	0	0	0	0	0	0
Worley Street Roundtable	0	0	0	0	0	1	0	12
Rentals (not included participation totals)								
Downstairs Aerobic Studio	0	3	0	38	0	0	0	0
Downstairs Classroom	0	3	0	40	0	0	0	0
Downstairs Rec Room	0	1	0	40	0	0	0	0
Gymnasium	0	11	0	152	0	0	0	0
Main Floor Classroom	0	1	0	5	0	0	0	0
Upstairs Conference Room	0	0	0	0	0	0	0	0
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			218.50	2,708.00			187.35	1,808.45
TOTAL VOLUNTEER HOURS			218.50	2,708.00			187.35	1,808.45
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	6	41	65	357	6	48	81	592
Hickman Instructional Swim	6	44	171	2,000	12	165	191	2,575
Hickman Private Rental	0	20	0	565	3	33	69	1,282
Hickman Special Groups	0	17	0	1,030	0	36	3	1,801
Hickman Aquatic Rescues	0	1			0	0		
Hickman Aquatic First Aid Assistance	0	1			0	3		
TOTAL HICKMAN POOL	12	122	236	3,952	21	282	344	6,250
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim	0	29	0	1,875	0	45	0	2,968
Douglass Day Care	0	0	0	98	0	0	0	223
Douglass Private Rental	0	1	0	17	0	7	0	152
Douglass Special Programs	0	0	0	0	0	1	0	39

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Douglass Total Dollars			\$ -	\$ 2,748.00			\$ -	\$ 4,215.00
Douglass Aquatic Rescues	0	7			0	7		
Douglass Aquatic First Aid Assistance	0	1			0	1		
TOTAL DOUGLASS AQUATIC CTR	0	30	0	1,990	0	53	0	3,382
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim	3	69	0	18,216	4	63	955	29,056
Albert-Oakland Day Care			0	1,125			0	2,914
Albert-Oakland Exercise			0	235			0	220
Albert-Oakland Private Rental	2	47	80	2,066	3	55	117	2,280
Albert-Oakland Special Programs	1	28	115	476	1	26	99	1,086
Albert-Oakland Instructional Swim	0	8	0	315	0	16	0	280
Albert-Oakland Total Dollars			980	\$ 53,967.00			\$ 2,511.50	\$ 81,822.50
Albert-Oakland Aquatic Rescues	0	39			0	30		
Albert-Oakland First Aid Assistance	1	6			0	9		
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	6	152	195	22,433	8	160	1,171	35,836
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	0	0	0	0	0	0	0	0
Lake of the Woods Day Care	0	0	0	0	0	0	0	0
Lake of the Woods Private Rental	0	0	0	0	0	0	0	0
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars			\$ -	\$ -			\$ -	\$ -
Lake of the Woods Aquatic Rescues	0	0			0	0		
Lake of the Woods First Aid Assistance	0	0			0	0		
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB			1,213	10,354			1,536	14,271
TOTAL AQUATIC PARTICIPATION	234	2,043	3,706	58,574	204	2,732	5,285	83,194
							0	
TOTAL ALBERT-OAKLAND CONCESSION			\$ 492.35	\$ 29,270.80	\$804.00	\$20,059.00	\$ 870.60	\$ 23,597.75
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ 1,511.90			\$ -	\$ 3,447.05
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 492.35	\$ 30,782.70			\$ 870.60	\$ 27,044.80
TOTAL AQUATIC RESCUES (ARC not included)	0	47			0	37		
TOTAL FIRST AID ASSISTANCE (ARC not included)	1	8			0	13		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	3	0	204	0	1	0	81
Nickell Days Open/Total Dollar Amount	30	288.50	\$ 93,714.05	\$ 743,250.77	29	312.00	\$ 102,146.25	\$ 845,066.75
Nickell Pass Rounds			1,343	10,874			1,246	12,604
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	21	205.00	736	5,118	20	220.00	538	5,066
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			530	4,456			520	5,211
Nickell Weekend Days Open/ 18 Hole GF Rounds	9	83.50	543	4,655	9	92.00	651	5,324
Nickell Weekend Days Open/ 9 Hole GF Rounds			56	807			96	858
Nickell Total Rounds			3,208	26,122			3,051	29,063
Nickell Golf Lessons	0.0	8.00	4	12	0.0	0.00	0	0
Nickell Driving Range Open/Buckets Sold	0.0	219.00	807	5,456	29.0	304.50	1,170	9,879
Nickell Carts 9 Hole			749	6,273			804	7,025

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Nickell Carts 18 Hole			1,396	8,284			1,047	8,153
TOTAL NICKELL GOLF			4,019	31,794			4,221	39,023
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	2	0	144	0	2	0	81
LOW Total Days Open/Dollar Amount	30.0	285.50	\$ 84,193.85	\$ 741,597.49	29.0	310.00	\$ 94,068.75	\$ 834,393.73
LOW Pass Rounds			965	9,803			975	10,109
LOW Weekday's Open/ 18 Hole Green Fee Rounds	22.0	203.00	674	5,715	20.0	219.00	904	6,383
LOW Weekday's Open/ 9 Hole Green Fee Rounds			451	4,213			701	5,647
LOW Weekend Days Open/ 18 Hole GF Rounds	8.0	86.50	626	6,539	9.0	91.00	783	5,750
LOW Weekend Days Open/ 9 Hole GF Rounds			61	1,384			71	835
LOW Total Rounds			2,777	25,694			3,434	28,742
LOW Lessons	0.0	2.00	0	2	0.0	7.00		49
LOW Driving Range Open/Buckets Sold	30.0	253.50	446	3,462	29.0	303.00	544	4,722
LOW Carts 9 Hole			614	5,337			847	6,415
LOW Carts 18 Hole			1,242	9,065			1,552	9,141
TOTAL LAKE OF THE WOODS GOLF			3,223	29,302			3,978	33,594
TOTAL GOLF (Tournament, Rounds, Lessons)			7,242	61,096			8,199	72,617
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			515	4,725			604	6,121
Rd Played-Individual Pass			187	1,280			128	1,623
Rd Played-Young Adult Pass			17	214			26	259
Rd Played-Junior Pass			11	116			1	100
Rd Played-Senior Pass			457	3,757			378	3,693
Rd Played-Sr Family Pass			156	994			109	808
TOTAL			1,343	11,086			1,246	12,604
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			201	2,270			236	2,291
Rd Played-Individual Pass			143	1,187			122	1,206
Rd Played-Young Adult Pass			26	260			13	210
Rd Played-Junior Pass			4	67			0	25
Rd Played-Senior Pass			472	5,146			503	5,340
Rd Played-Sr Family Pass			119	1,041			101	1,070
TOTAL			965	9,971			975	10,142
Both courses had the best September each respectively. Ended the year with the best y ear ever at \$1,679,963. Had great weather the entire month of September.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	51	658	286	3,862	73	744	463	4,585
Crafts & Classes	16	152	70	850	18	225	82	1,109
Music & Bands	0	0	0	0	0	0	0	0
Oak Tours Trips / Social	0	0	0	0	0	0	0	0
TOTAL SENIOR PROGRAMS	67	810	356	4,712	91	969	545	5,694
Tai Chi is going strong and participants are interested in a more advanced class. WE Hike info meet went well, and the newsletter is in the works along with the first 2 hikes. A Mah Jongg newsletter is also in the works for those who specifically play and want to know the upcoming special events.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	9	196	35	1,133	15	125	87	842
Social Activities	1	10	20	848	0	8	0	924
Walking Trips	0	0	0	0	0	0	0	0
Educational	30	353	150	1,962	60	557	392	3,008
TOTAL ADAPTED COMMUNITY RECREATION	40	559	205	3,943	75	690	479	4,774
Art participants have been helping create and glaze BCR medals. Burrell is still coming once a month. Harlan ornaments are still being created and distributed around Columbia, MO and Michigan.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	0	5	0	112	0	12	0	236

September 2023

PROGRAM TITLE	SESSIONS FY2022		PARTICIPATION FY2022		SESSIONS FY2023		PARTICIPATION FY2023	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Youth Educational/Fitness Classes	16	198	272	3,324	23	216	234	2,963
Adult Educational/Fitness Classes	28	349	256	3,279	37	369	248	2,536
TOTAL CLASSES	44	552	528	6,715	60	597	482	5,735
A new ballet instructor was recently hired, and she had 3 new Ballet classes starting this month: Preschool, Beginning, and Teen/Adult. Backpack Camping was a success again this Fall. Tappercise is back after a short break, and continues to be a popular class.								
SPECIAL EVENTS								
Amphitheater	1	6	300	1,306	1	5	7	768
Family Fun Fests	1	5	1,000	4,167	1	5	647	2,917
Fourth of July	0	1	0	10,000	0	1	0	10,000
Heritage Festival	1	1	10,000	10,000	1	1	4,500	4,500
Maplewood Barn	0	0	0	0	39	39	1,577	1,577
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	1	5	300	1,606	1	5	464	1,552
Special Events (not specifically listed above)	3	14	675	9,188	1	10	126	7,069
TOTAL SPECIAL EVENTS	7	32	12,275	36,267	44	66	7,321	28,383
Steady flow of participants at the Annual Heritage Festival; 2200 Saturday and 2300 Sunday. Saturday was cool and drizzled all day and competed with several large local events; MU vs K-State football game, CCUA Harvest Hootenany. Weather was cool and sunny on Sunday which resulted in families staying at the event for longer periods of time. Participation numbers from Maplewood Barn includes all performances from Maplewood Barn Theater in FY23. About 100 tickets more sold in FY23 than in FY22 (1,472).								
TOTAL CLASSES/SPECIAL EVENTS	51	584	12,803	42,982	104	663	7,803	34,118
RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	2	5	150	900	1	2	200	280
SL Amphitheatre - Occurred This Month	5	18	153	2,903	1	7	60	2,111
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn - Occurred This Month	0	52	0	2,514	9	103	390	5,635
MKT Trailside Building - Occurred This Month	1	4	40	130	0	4	0	100
Moss Building - Occurred This Month	3	103	185	5,290	13	121	640	6,896
Northeast Event Center - Occurred This Month					6	36	330	8,400
Riechmann - Occurred This Month	17	147	1,617	13,592	15	163	1,370	15,048
Rock Quarry House - Occurred This Month	13	166	410	5,818	11	260	370	5,660
Waters House - Occurred This Month	7	99	250	3,512	8	103	290	3,608
Moss Tours	0	0	0	0	0	0	0	0
Northeast Event Center Tours					2	12	5	29
Riechmann Tours	0	50	0	117	6	59	17	156
TOTAL EXTERNAL RENTALS	48	644	2,805	34,776	72	870	3,672	47,923
Waters House - started renting August 2017								
INTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0	1			0	9		
SL Amphitheatre - Occurred This Month	5	13			1	10		
Hillcrest Community Center - Occurred This Month	0	0			0	0		
Maplewood Barn - Occurred This Month	3	12			0	0		
MKT Trailside Building - Occurred This Month	2	9			3	3		
Moss Building - Occurred This Month	43	303			37	455		
Northeast Event Center - Occurred This Month					0	35		
Riechmann - Occurred This Month	0	61			6	118		
Rock Quarry House - Occurred This Month	0	1			0	4		
Waters House - Occurred This Month	22	214			21	263		
TOTAL INTERNAL RENTALS	75	614			68	897		
TOTAL RENTALS	123	1,258	2,805	34,776	140	1,767	3,672	47,923
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			198.00	466.00			6.00	206.00
TOTAL VOLUNTEER HOURS			198.00	466.00			6.00	206.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	158	1,953	13,364	51,637	270	2,322	8,827	44,586
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	1	199	20	3,216	24	241	268	3,986
Adapted Recreation	0	8	0	80	0	18	0	168
TOTAL ADAPTIVE	1	207	20	3,296	24	259	268	4,154

September 2023

PROGRAM TITLE	SESSIONS FY2022		PARTICIPATION FY2022		SESSIONS FY2023		PARTICIPATION FY2023	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			128.00	3,204.00			319.00	4,212.25
TOTAL VOLUNTEER HOURS			128.00	3,204.00			319.00	4,212.25
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			17,548	250,518			21,270	291,898
Special Admission/Coupons			44	473			39	696
TOTAL VISITS			17,592	250,991			21,309	292,594
Members								
Adult Annual			10	78			9	71
Adult Monthly			21	302			28	320
Adult Plus 1 Annual			8	115			16	139
Adult Plus 1 Monthly			45	470			26	483
Adult Multi Pass			25	383			47	737
Family Annual			8	333			19	333
Family Monthly			81	1,278			103	1,357
Senior Annual			11	167			15	204
Senior Annual Monthly			16	205			15	201
Senior Couple			10	222			15	256
Senior Couple Monthly			18	206			14	242
Senior Multi Pass			29	329			28	339
Silver Sneakers			9	1,139			9	1,273
Renew Active			45	1,772			39	2,591
Youth Annual			0	15			1	31
Youth Monthly			0	37			6	69
Youth Multi Pass			5	154			25	156
30-day Youth			8	228			25	233
30-day Adult			71	950			64	850
30-day Adult Plus 1			24	382			32	437
30-day Family			81	1,486			99	1,554
30-day Senior			26	346			25	446
30-day Senior Couple			14				11	167
City Employee Adult (18 to 59)							6	346
City Employee Adult Plus 1							3	72
City Employee Family							0	1
City Employee Family Monthly							0	218
City Employee Senior (60+)							1	37
City Employee Senior Couple (both 60+)							0	8
TOTAL ARC MEMBERS			565	10,597			681	13,171
TOTAL ARC MEMBERSHIPS			371	7,559			429	9,039
ARC ROOM RENTALS								
Patron Rentals	8	183	258	3,956	16	189	315	5,548
Parks & Recreation Use	3	22	36	240	2	28	26	604
City Department Use	1	15	16	288	0	8	0	390
Facility Lock-in	0	1	0	100	0	3	0	600
TOTAL ARC ROOM RENTALS	12	221	310	4,584	18	228	341	7,142
Participations for Parks & Recreation use are shown in other participation numbers.								
ARC AQUATICS								
ARC Instructional Swim	3	37	170	1,801	20	70	267	1,180
ARC Registration Classes	0	0	0	0	0	0	0	0
ARC Drop-In Classes	88	930	1,288	10,684	86	1,039	977	11,113
ARC Birthday Party Packages	15	193	470	4,950	25	307	745	8,020
ARC Birthday Room Rentals	0	17	0	500	0	1	0	15
ARC Aquatic Private Rentals	1	22	25	1,370	4	33	205	2,340
ARC Private Lessons	109	540	109	540	40	787	40	787
ARC Total Concessions								
ARC Aquatic Rescues (not included)	1	23			2	28		
ARC Aquatic First Aid Assistance (not included)	1	30			0	24		

September 2023

PROGRAM TITLE	SESSIONS FY2022		PARTICIPATION FY2022		SESSIONS FY2023		PARTICIPATION FY2023	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL ARC AQUATICS	216	1,739	2,062	19,845	175	2,237	2,234	23,455
Triple Slide Renovations started on August 13 and was not open the entire month of September. This has had an impact on the number of swimmers in the pool during Rec Swim.								
CHILD CARE SERVICES								
ARC Kid Zone	46	629	88	1,521	45	552	83	1,432
ARC School's Out Day Camp	0	0	0	0	0	0	0	0
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp Adventure - Summer Day Camp	0	53	0	3,468	0	47	0	907
TOTAL CHILD CARE SERVICES	46	682	88	4,989	45	599	83	2,339
ARC FITNESS								
Drop-In Exercise Classes	159	1,750	3,127	36,559	165	1,866	3,375	38,678
Registration Classes	0	28	0	184	2	9	3	44
Specialty Classes	58	559	551	5,862	47	600	489	5,553
Personal Training Sessions Sold / Sales	94	1,060	\$ 3,385	\$ 38,251.00	102	1,076	\$ 3,505	\$ 36,980.00
TOTAL ARC FITNESS	311	3,397	3,678	42,605	316	3,551	7,372	44,275
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	0	26	0	187	2	23	27	225
Recreation Classes	1	5	22	577	1	7	18	207
Bus/Van Reservations	13	338			32	334		
TOTAL GENERAL RECREATION CLASSES	14	369	22	764	35	364	45	432
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
SEPTEMBER 2023	PRIOR FY2022		CURRENT FY2023					
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE				
CARE								
Traditional School Year Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	1	0	0				
Total # of Hours Worked	0.00	15.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
BCFR Year-Round Collaboration								
# of Trainee Applications Received	0	4	0	13				
# of Trainees Who Worked Hours; unduplicated	6	12	5	13				
Total # of Hours Worked	186.00	2,364.00	111.25	1,056.92				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
City Apprentice Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Traditional Summer Program								
# of Trainee Applications Received	0	438	0	357				
# of Trainees Who Worked Hours; unduplicated	1	194	22	137				
Total # of Hours Worked	8.00	17,273.00	120.00	18,984.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				

September 2023

PROGRAM TITLE	SESSIONS FY2022		PARTICIPATION FY2022		SESSIONS FY2023		PARTICIPATION FY2023	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Art Gallery Summer Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Programs/Workshops								
# of Programs/Workshops Conducted	0	0	0	37				
# of Programs/Workshops Participants	0	0	0	2,574				
Special Events								
# of Programs/Workshops Conducted	0	0	0	0				
# of Programs/Workshops Participants	0	0	0	0				
Interns/Volunteers								
# of interns/volunteers	10	14	1	36				
Total # of hours volunteered	52.00	405.00	12.75	860.25				
New monthly report format for FY2017.								

GRAND TOTAL VOLUNTEERS (Rec Services)	557	6,963	556	6,789
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COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
September 2023

I. ADMINISTRATION

- A. Clary-Shy – Reinhardt Construction completed
- B. Philips
 - 1. Central Missouri Fence completed the pickleball fencing.
 - 2. Me-Co Construction began installing the footings for the low water crossing.
- C. Blind Boone Home – A public input meeting was held on September 19, 2023 from 5 to 7 p.m.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed shelter and restroom cleanup. (607 hours)
 - 2. Performed sanitation and recycling. (831 hours)
 - 3. Performed playground inspections, repairs, and re-mulched. (152 hours)
 - 4. Performed electrical maintenance. (21 hours)
 - 5. Performed general park maintenance. (214 hours)
 - 6. Performed aquatic maintenance and inspections. (241 hours)
 - 7. Performed park and facility painting. (57 hours)
 - 8. Performed HVAC repairs and inspections. (58 hours)
 - 9. Removed graffiti and repaired vandalism. (20 hours)
 - 10. Setup for events. (118 hours)
 - 11. Performed trail maintenance. (97 hours)
- B. ARC Maintenance
 - 1. Performed general repair of building fixtures. (99 hours)
 - 2. Performed maintenance on aquatics. (36 hours)
 - a. Performed chemical checks of pool & spa.
 - b. Performed routine filter replacement and minor repairs.
 - c. Performed routine cleaning and maintenance.
 - 3. Performed maintenance on PoolPak. (3 hours)
 - 4. Performed equipment repairs. (3 hours)
 - 5. Performed maintenance and repaired HVAC. (10 hours)
 - a. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
 - b. Performed fire system inspections.

III. FLEET OPERATIONS

- A. 15 Service calls performed.
- B. 6 Tires repaired.
- C. 5 Pieces of small power equipment repaired.
- D. 2 Freight shipments unloaded.
- E. 5 Mowers repaired.

- F. 4 Mowers serviced, 100 hour interval.
- G. 1 Times – Performed oil maintenance or dumping.
- H. 4 Times – Mixed and distributed gas cans.
- I. 3 Hours – Blades Sharpened
- J. 15 Golf carts repaired/serviced.
- K. 1 PMC carts serviced.
- L. 1 Times - Dumped oil.
- M. 8 Times – Mower PM maintenance performed.
- N. Operated brush mower.
- O. Dumped dumpsters.
- P. Repaired skid steer, tractor and truck.
- Q. Cleaned shop.

IV. **GOLF AND SPORTS TURF MANAGEMENT**

A. Lake of the Woods Golf Course

1. Performed routine course maintenance.
 - a. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (30 hours)
 - b. Mowed greens. (33 hours)
 - c. Mowed roughs. (100 hours)
 - d. Cut down and cleaned up tree debris. (37 hours)
 - e. Rolled greens. (7 hours)
 - f. Performed driving range maintenance. (12 hours)
 - g. Performed bunker maintenance. (25 hours)
 - h. Applied chemicals.
 - i. Cleaned and reorganized the shop. (5 hours)
 - j. Mowed fairways. (16 hours)
 - k. Performed weed eating. (20 hours)
 - l. Mowed fringes. (7 hours)
 - m. Mowed tees and performed dew walk mowing. (24 hours)
 - n. Tined and top-dressed all greens plus brushing in. (35 hours)
 - o. Replaced worn cups, flags and flagsticks.
 - p. Performed hand watering. (15 hours)
 - q. Performed repairs on irrigation leaks. (14 hours)
 - r. Replaced components in Site-Pro hardware.
 - s. Performed over seeding with Predator bentgrass seed on greens. (10 hours)
 - t. Repaired greens from mole and squirrel damage. (3 hours)
2. Vehicle Maintenance
 - a. Lapped both greens mowers #3187 and #3147.
 - b. Repaired and adjusted multi belt on #3162.
 - c. Performed a complete flush and clean on Smithco sprayer #3434.
 - d. Repaired electrical problems on #3191.

B. Sports Turf Management

1. Performed routine maintenance.

- a. Completed necessary mowing at various complexes. (150 hours)
- b. Completed trim mowing at various complexes. (80 hours)
- c. Completed field setup for baseball and softball league tournament play. (140 hours)
- d. Completed painting of all fields and foul lines. (30 hours)
- e. Removed trash from applicable dugouts. (20 hours)
- f. Drug Rainbow warning tracks four times. (8 hours)
- g. Completed blowing out applicable dugouts at all complexes. (10 hours)
- h. Completed the blowing off of all common area concrete at applicable complexes. (4 hours)
- i. Completed all trim mowing at complexes for the month. (80 hours)
- j. Repaired several irrigation leaks at multiple locations. (20 hours)
- k. Replaced several irrigation heads at multiple locations. (4 hours)
- l. Completed the mowing and painting of a cross country course at Albert-Oakland Park. (4 hours)
- m. Completed the mowing and painting of a cross country course at Cosmo-Bethel. (4 hours)
- n. Aerated the Gans Creek Recreation Area cross country course. (8 hours)
- o. Overseeded the Gans Creek Recreation Area cross country course. (8 hours)
- p. Completed the painting of starting block numbers at the Gans Creek Recreation Area cross country course multiple times. (20 hours)
- 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
 - c. Completed the re-mowing of the grass parking areas at Gans Creek Recreation Area used for cross country. (5 hours)

C. L.A. Nickell Golf Course

- 1. Performed routine course maintenance.
 - a. Mowed greens. (42 hours)
 - b. Mowed tees. (20 hours)
 - c. Mowed fairways. (32 hours)
 - d. Mowed roughs. (123 hours)
 - e. Sprayed and fertilized greens. (4 hours)
 - f. Seeded and top dressed driving range tee. (3 hours)
 - g. Repaired four irrigation heads. (2 hours)
 - h. Repaired four irrigation leaks. (8 hours)
 - i. Hand watered greens. (10 hours)
 - j. Trained employees. (2 hours)
 - k. Performed seeding on tees and roughs. (8 hours)
 - l. Trimmed brush along cart paths. (6 hours)
 - m. Weeded landscape beds. (3 hours)

- n. CDL training. (40 hours)
- o. Performed weed eating. (6 hours)
- p. Aerated and top dressed greens. (24 hours)

V. CONSTRUCTION

- A. Philips Tennis
 - 1. Cut control joints in pickleball courts.
 - 2. Graded, formed, and installed reinforcing steel for concrete walkways around pickleball courts.
 - 3. Augured footing piers and placed anchor bolts for two shade structures to be placed at pickleball courts.
 - 4. Completed installation of electrical conduits for all site electric.
 - 5. Began modification of two shade structures to be placed at pickleball courts.
- B. Lake of the Woods Golf Course (Bridge 14)
 - 1. Formed bridge deck.
 - 2. Installed reinforcing steel.
 - 3. Poured and finished concrete bridge deck.
 - 4. Graded, poured, and finished bridge approach pads.
- C. Cosmo R/C Track (observation platform)
 - 1. Augured, installed reinforcing steel, and poured concrete foundation piers.
 - 2. Formed and poured concrete support columns.
 - 3. Installed electrical conduit for lighting circuits.
- D. Other Projects
 - 1. Cleaned, organized, and purged construction area on back lot.
 - 2. Switched out Champions Plaza and cross-country course signage at GCRA multiple times.

VI. NATURAL RESOURCES

- A. Horticulture
 - 1. Planting and Construction
 - a. Graded, seeded and placed straw at Burford and Lamb Shelters at Cosmo. (70 hours)
 - b. Graded, seeded and placed straw at the NERP loading docks. (36 hours)
 - c. Renovated the back parking lot island at the ARC as well as graded and seeded the new sidewalk replacement. (40 hours)
 - 2. Maintenance
 - a. Performed bed clean-up and cutbacks at various parks. (80 hours)
 - b. Placed mulch at various parks. (110 hours)
 - c. Performed greenhouse work. (50 hours)
 - d. Sprayed landscape beds in various parks. (100 hours)
 - e. Repaired irrigation at SPLA, ARC and Fieldhouse. (24 hours)
 - 3. Stephens Lake Arboretum – On 5/22 Adam Black of Bartlett Arboretum, Charlotte, North Carolina picked up the grafted trees from the Texas

collection trip in January 2023. He took approximately 100 trees back and donated 15 rare magnolias to the SLPA as part of the collaboration.

B. Forestry

1. Planting and Watering
 - a. Watered trees. (30 hours)
2. Park Maintenance
 - a. Removed trees at LOW. (112 hours)
 - b. Removed and pruned trees. (291 hours)
 - c. Performed storm cleanup. (32 hours)
 - d. Performed vegetation management. (158 hours)
 - e. Mowed in parks. (7 hours)
 - f. Worked in the Cosmo nursery. (8 hours)
 - g. Attended staff workday at Stephens. (30 hours)
3. Nature Area Maintenance
4. Trails
 - a. Trimmed, sprayed, and mowed. (137 hours)
 - b. Pruned trails. (42 hours)
 - c. Cleared debris on bridges. (42 hours)
 - d. Cleaned trails and tunnels. (44 hours)
 - e. Removed graffiti. (6 hours)
 - f. Repaired trails. (63 hours)
 - g. Other. (4 hours)
5. Downtown
 - a. Took tree inventory. (10 hours)
6. Performed equipment maintenance. (24 hours)
7. Volunteer Work
8. Other
 - a. Worked the Heritage Festival. (24 hours)
 - b. Attended the Missouri Community Forestry Council Conference. (24 hours)
 - c. Operation Clean Neighborhoods. (20 hours)

VII. PARK RANGER

No Report.