By Department Monthly Capital Projects Update

2/5/2026

Project Name	Ballot Issue		Project Status		Total Appro-priated	Funding Still Needed to Complete Project	Total Project Cost	Total Spent to Date	Year Design Begins	Year Construction Begins	Ward
Water	**1-2 Year Projects**										
Forum Blvd Watermain Relocation	Water		Preliminary Design	1/23/26: Preliminary design and determining project scope based on final design from Public Works	$369,860	$0	$369,860	$0	2026	2027	4 & 5
I-70 Crossings - W0308	Water		Final Design	1/23/26: Staff is coordinating with MoDOT and the design team on watermain work due to the I-70 widening project	$2,000,000	$2,000,000	$4,000,000	$0	2025	2027	1, 2, 3
Replace Alluvial Well #1 - W0301	Water		Preliminary Design	1/28/2026: Staff assessing well improvements.	$200,000	$2,000,000	$2,200,000	$97,259	2027	2028	Citywide
Replacement of Alluvial Well 10 - W0302	Water		Final Design	1/23/26: Utility is reviewing rehab options for Alluvial Well #10.	$700,000	$0	$700,000	$95,129	2026	2027	Citywide
Water	**3-5 Year Projects**										
Alluvial Wells #19 AND #20 - W0277	Water		Proposed	Proposed project.	$0	$4,500,000	$4,500,000	$0	2027	2029	Citywide
Bus Loop - Phase 6A - 3,200' Main Replace - W0200	Water		Final Design	1/23/26: Project timing to be reevaluated based on MoDOT work on Business Loop.	$121,736	$1,500,000	$1,621,736	$121,737	2021	2029	3
Hwy KK Scott to Leatherbrook Dr - W0307	Water		Proposed	Future project.	$0	$1,700,000	$1,700,000	$0	2028	2029	5
New Elevated Storage - W0286	Water	2018 Water	Preliminary Design	Proposed project.	$3,296,321	$0	$3,296,321	$8,649	2029	2030	5
New Southeast Pump Station - W0280	Water	2018 Water	Final Design	Proposed construction funding FY28.	$777,114	$5,000,000	$5,777,114	$729,970	2018	2029	6
Southeast Elevated Storage - W0309	Water		Proposed	Proposed project.	$0	$2,900,000	$2,900,000	$0	2029	2030	6
Westwind Dr/S Greenwood:W Bl to Greenwood Ct-W0300	Water		Proposed	Proposed project.	$0	$138,000	$138,000	$0	2029	2030	4
Water	**5-10 Year Projects**										
N. Strawn Rd & I-70 Crossing	Water		Proposed	Project timing to be reevaluated based on updated long range planning efforts.	$0	$3,500,000	$3,500,000	$0	2033	2034	2

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St. Charles to Mexico Gravel Main Rep - W0298	Water		Preliminary Design	Project timing to be reevaluated based on updated long range planning efforts.	$98,979	$1,300,000	$1,398,979	$98,979	2031	2032	3
State Farm Parkway Loop Closure	Water		Proposed	Future project.	$0	$1,300,000	$1,300,000	$0	2031	2032	6
Water Treatment Plant Upgrade - Phase 2 W0285	Water	Future Bal	Proposed	Future project	$0	$38,000,000	$38,000,000	$0	2029	2032	Citywide
Water	**Annual Projects**										
Main Relocation for Streets & Highways - W0125	Water	2018 Water	On-Going	On-going projects to relocate and upgrade mains when street and highways are reconstructed, widened or rerouted.	$3,083,803	$900,000	$3,983,803	$3,083,802	0	0	Citywide
New & Replacement of Mains Under Highways - W0119	Water		On-Going	Projects to install or replace large distribution mains under major highways.	$102,000	$1,014,871	$1,116,871	$0	0	0	Citywide
New Service Lines - W0128	Water		On-Going	Projects to install new water services to meet growth.	$12,654,264	$2,732,495	$15,386,759	$11,943,207	0	0	Citywide
Water Main Replacements - W0130	Water	2018 Water	On-Going	Projects to replace and upgrade mains not covered by other projects.	$2,924,034	$13,690,428	$16,614,462	$2,278,697	0	0	Citywide
Water	**Current Year Projects**										
Contingency - Enterprise Revenue - W0003	Water		Proposed		$0	$0	$0	$0	0	0	Citywide
Country Club Drive S/E Walnut Phase 2 - W0273	Water		Bid	1/23/26: Final design. Expected to send out for bids summer 2026.	$14,898	$0	$14,898	$14,898	2018	2026	3
Leslie Ln -Garth to Providence Relocate - W0297	Water		In Service	Project completed June 2025. Project under warranty.	$732,074	$0	$732,074	$732,074	2020	2024	2
Nebraska Stormwater Incidental Water Reloc - W0305	Water		In Service	Project completed July 2025. Under warranty.	$214,255	$0	$214,255	$214,255	2024	2025	1
S Glenwood Ave & Glenwood Ct Main Repl - W00288	Water		In Service	Project completed April 2025. Project under warranty.	$417,888	$0	$417,888	$417,888	2020	2024	4

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Tower and Reservoir Maintenance - W0282	Water		Construction	1/23/26: Estimated start moved to mid-August 2026.	$2,500,000	$0	$2,500,000	$34,500	2022	2026	Citywide
Water Treatment Plant Upgrade - Phase 1 - W0236	Water	2018 Water	Construction	1/23/26: Project under construction, approximately 65% complete. Anticipated completion in August 2026.	$39,848,409	$0	$39,848,409	$24,081,270	2020	2024	Citywide
Well & Pump Station Control W0264	Water	2008 Water	Ready to Close	Project to be moved to Plant Maintenance.	$696,441	$0	$696,441	$696,441	2014	2024	Citywide
West Ash Upgrades - W0145	Water	2018 Water	Construction	1/23/26: Project under construction. Anticipated completion summer 2026.	$6,226,565	$0	$6,226,565	$2,136,187	2020	2024	Citywide