



July 20, 2023

Dear City Council:

On behalf of the City of Columbia Housing and Community Development Commission (HCDC), I request your support of the HCDC's FY2024 Community Development Block Grant (CDBG) and HOME Investment Partnership Program funding recommendations. Funding recommendations were unanimously approved by the HCDC on June 14, 2023 (see attachments).

FY2024 is the fifth year of the City's 2020-2024 Consolidated Plan. The HCDC played a key role in a thorough public input and planning process in determining the 5-year funding priorities. The City's Consolidated Planning process included feedback from the Neighborhood Congress event, five community forums, four public hearings, the Fair Housing Task Force, a robust data analysis and a citizen survey. This input was used to develop goals for the 2020-2024 Consolidated Plan. These goals also guided the decision making process for FY2024.

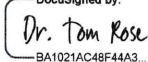
FY2024 HCDC funding recommendations are based on ratings of each individual application, review of updated annual survey data, public input, as well as a review of goals in the City's 2020-2024 Consolidated Plan. The HCDC public hearings involved thorough deliberation between Commissioners, the public and agencies requesting funds.

In addition, HCDC reviewed and has recommended reallocating CDBG funds for FY 2021 and FY 2022 (see attachment). These recommendations were also unanimously approved. Once Council approves these reallocations, City staff will amend the FY 2021 and FY 2022 Annual Action Plans with HUD.

Please consider supporting the HCDC's FY2024 CDBG and HOME funding recommendations as submitted, as well as the FY 2021 and FY 2022 Reallocation recommendations. I will be attending the City Council budget hearing to present funding recommendations and answer any questions that you may have.


Thank you for your consideration,


Sincerely,

DocuSigned by:

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Dr. Tom Rose
Housing and Community Development Commission, Chairperson

Building & Site • CATSO • Housing Programs • Neighborhood Services • Planning • Volunteer Programs

 573.874.7474 *Service Counter*
573.874.7239 *Administrative Offices*

 701 E. Broadway, P.O. Box 6015
Columbia, Missouri 65205

 CoMo.gov
CoMo.gov/community-development

Our vision: Columbia is the best place for everyone to live, work, learn and play.

FY2024 CDBG Requests & Housing & Community Development Recommendations

Affordable Housing (30-48%)					
Organization	Activity	Score/51	Pct of Total	CDBG Request	Recommended
City of Columbia	Home Rehabilitation Program	45.67	89.5%	\$ 100,000	\$90,000
Services for Independent Living	Modification and accessibility	45.67	89.5%	\$ 125,000	\$112,000
Woodhaven	Home Rehabilitation	42.00	82.4%	\$ 105,000	\$50,000
City of Columbia	HUD Mandated Fair Housing Counseling	N/A	N/A	\$ 3,000	\$3,000
				\$ 333,000	\$255,000
Economic and Workforce Development (8-15%)					
Needs	Strategy	Score/51	Pct of Total	CDBG Request	Recommended
Job Point	Vocational Training	46.67	91.5%	\$ 75,000	\$75,000
CMCA Women's Business Center	Technical Assistance to Businesses	36.50	71.6%	\$ 75,000	\$65,000
				\$ 150,000	\$140,000
Neighborhood Revitalization and Stabilization (10-30%)					
Needs	Strategy	Score/51	Pct of Total	CDBG Request	Recommended
City of Columbia	Acquisition and Demolition Program	43.83	85.9%	\$ 40,000	\$40,000
City of Columbia	Code enforcement of target area(s)	40.00	78.4%	\$ 40,500	\$15,000
City of Columbia	Sidewalk Project - Pershing	39.83	78.1%	\$ 174,700	
CHA	Demolition & Construction - Providence Walkway	48.50	95.1%	\$ 450,000	\$320,000
				\$ 705,200	\$375,000
Community Facilities (8-15%)					
Organization	Strategy	Score/51	Pct of Total	CDBG Request	Recommended
KVC Missouri	Construction, renovation & acquisition	39.67	77.8%	\$ 26,775	
Voluntary Action Center	Acquisition and Construction of homeless campus	42.50	83.3%	\$ 100,000	\$50,000
				\$ 126,775	\$50,000

Note: Voluntary Action Center has withdrawn their application. Funds will be reallocated at a later date

Mandated

FY 2024 HUD CDBG Allocation \$ 1,000,000

Administration Allowance \$ 180,000

CDBG for Projects \$ 820,000 **\$820,000**

FY2024 HOME Requests & Housing & Community Development Recommendations

Homeownership Assistance (25-35%)					
Organization	Activity	Score/51	Pct of Total	HOME Request	Recommended
City of Columbia	Homeownership Assistance Program	46.33	90.8%	\$ 100,000	\$ 70,000
				\$ 100,000	\$ 70,000
Production and Preservation of Owner-Occupied Housing (15-30%)					
Organization	Strategy	Score/51	Pct of Total	HOME Request	Recommended
CHDO	Mandatory 15% Set-aside	N/A	N/A	\$ 90,000	\$ 90,000
Habitat For Humanity	Construction - 3 new single resident homes	37.83	74.2%	\$ 105,000	\$ 35,000
CHA	Construction 6 new homes	47.33	92.8%	\$ 150,000	\$ -
Central Missouri Community Action	Construction of housing units	42.67	83.7%	\$ 400,000	\$ 80,000
City of Columbia	Home Rehab Program	45.67	89.5%	\$ 50,000	\$ 40,000
				\$ 795,000	\$ 245,000
Rental Production (20-35%)					
Organization	Strategy	Score/51	Pct of Total	HOME Request	Recommended
CHA	Providence Walkway	48.50	95.1%	\$ 250,000	\$ 150,000
				\$ 250,000	\$ 150,000
Tenant Based Rental Assistance (5-15%)					
Organization	Strategy	Score/51	Pct of Total	HOME Request	Recommended
Columbia Housing Authority	Tenant Based Rental Assistance	48.17	94.4%	\$ 100,000	\$ 75,000
				\$ 100,000	\$ 75,000

Mandated

FY 2024 HUD HOME Allocation	\$ 600,000
Administration Allowance	\$ 60,000
HOME for Projects	\$ 540,000 \$ 540,000

FY2021/FY2022 CDBG Reallocation Requests Housing & Community Development Recommendations

Job Point		
	Reallocation for replacement of office flooring	\$102,000
	Reallocated from:	
	FY2021 funds from Rainbow House	\$53,900
	FY 2021 funds from Shalom Christian Academy	34,525.70
	FY 2022 funds from Kidz I.N.K.	\$13,574.30
Woodhaven		
	Reallocation for home improvements	\$140,000
	Reallocated from:	
	FY 2021 funds from CDBG Rehab funds	\$34,654.30
	FY 2022 funds from Job Point	\$52,889
	FY 2022 funds from Grade A Plus	\$21,031
	FY 2022 funds from Kidz I.N.K.	31,425.70
The Food Bank of Central and Northeast Missouri		
	Reallocation for backup generator	\$199,269
	Reallocated from:	
	FY 2022 funds from Voluntary Action Center	\$75,300
	FY 2022 funds from Columbia Center for Urban Agriculture	\$100,000
	FY 2022 funds from Grade A Plus	\$23,969