

			FY 2025 Spent/Encumbered to Date		FY 2024 Expended	FY 2023 Expended
City Council Boards & Commissions						
Materials & Supplies						
501210 Office Supplies	\$	300.00	\$	-	\$	184.99
501220 Printing	\$	2,600.00	\$	-	\$	640.79
501230 Postage	\$	900.00	\$	6.77	\$	202.92
501240 Books & Subscriptions	\$	4,500.00	\$	1,753.42	\$	-
501301 Program Supplies	\$	-	\$	69.97	\$	2,282.37
501392 Food & Drink	\$	12,275.00	\$	2,292.34	\$	10,769.55
	\$	20,575.00	\$	4,122.50	\$	13,891.27
Travel & Training						
502010 Travel Training	\$	56,150.00	\$	4,803.42	\$	5,986.83
	\$	56,150.00	\$	4,803.42	\$	5,986.83
Services						
504090 Other Professional Fees	\$	-	\$	-	\$	-
504100 Dues & Professional	\$	1,205.00	\$	-	\$	-
504310 Publishing & Advertising	\$	3,600.00	\$	53.99	\$	2,067.96
504591 Building & Land Rentals	\$	-	\$	-	\$	-
504960 Noncontractual Services	\$	2,100.00	\$	-	\$	-
504990 Contractual Services	\$	76,810.00	\$	18,770.00	\$	19,967.64
	\$	83,715.00	\$	18,823.99	\$	22,035.60
Miscellaneous						
505920 Promotions & Sponsorships	\$	3,000.00	\$	-	\$	222.68
505990 Miscellaneous	\$	8,783.00	\$	100.00	\$	744.94
	\$	11,783.00	\$	100.00	\$	967.62
Totals	\$	172,223.00	\$	27,849.91	\$	66,942.07
	\$				\$	43,070.67