



**NOVEMBER 2023**

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Theme Park Ticket Sales			0	240			0	0
<b>TOTAL DIVISION EVENTS</b>	<b>1</b>	<b>1</b>	<b>1,252</b>	<b>1,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DIVISION EVENT VOLUNTEERS</b> (not included in participation #'s)								
Tiger Night of Fun			0.00	0.00			0.00	0.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>
<b>SHELTER RESERVATIONS</b>								
Albert-Oakland #1 - Albert - Oakland Park	0	0	0	0	0	0	0	0
Albert-Oakland #2 - Albert - Oakland Park	1	7	45	425	1	10	80	590
Albert-Oakland #3 - Albert - Oakland Park	0	5	0	180	2	7	180	485
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	3	12	75	395	3	12	180	575
Boonie View - Boonie View Park	0	6	0	220	0	4	0	206
Burford - Cosmo Recreation Area	0	2	0	60	1	11	100	520
C.K. Odor - Kiwanis Park (College Park Dr.)	0	5	0	220	0	4	0	130
Collins - Stephens Lake	1	12	6	377	1	12	30	425
Dexheimer - Cosmo Recreation Area	2	13	130	550	0	6	0	300
Douglass - Douglass Park	0	0	0	0	0	0	0	0
Fairview - Fairview Park	0	7	0	320	1	5	30	175
Ficklin - Cosmo-Bethel Park	4	15	85	505	0	10	0	440
Garrison - Cosmo Recreation Area	0	3	0	85	0	2	0	40
George F. Harper - Nifong Park	0	7	0	225	0	3	0	125
Gordon - Stephens Lake	3	12	105	591	2	14	70	805
Happy Hollow - Stephens Lake	0	8	0	386	0	9	0	460
Harris - Cosmo Recreation Area	1	6	100	305	1	5	50	175
Indian Hills - Indian Hills Park	0	2	0	70	0	2	0	80
Island - Stephens Lake Park	0	2	0	151	0	0	0	0
Jay Dix Station	0	5	0	126	0	5	0	142
Lamb - Cosmo Recreation Area	0	1	0	120	0	8	0	470
Leech - Cosmo-Bethel Park	2	15	225	1,145	1	12	150	1,390
MLK - Martin Luther King, Jr Memorial Park	1	4	1	111	1	2	60	90
MU Health Care Pavilion	6	14	1100	1,500	7	15	400	900
Nickell - Cosmo Recreation Area	0	3	0	120	0	7	0	310
Rock Quarry - Rock Quarry Park	0	8	0	255	0	4	0	120
Shepard - Shepard Boulevard Park	0	5	0	205	0	2	0	100
Smith - Norma Sutherland Smith Park	0	6	0	390	1	7	75	535
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	1	4	40	140	0	0	0	0
Twin Lakes Recreation Area	0	11	0	1,020	0	7	0	642
Waters-Moss Wildlife Area	0	4	0	170	0	2	0	95
<b>TOTAL SHELTER RESERVATIONS</b>	<b>25</b>	<b>204</b>	<b>1,912</b>	<b>10,367</b>	<b>22</b>	<b>187</b>	<b>1405</b>	<b>10,325</b>
Number of rentals that occurred; not reservations made								
<b>SPORTS PROGRAMMING</b>								
<b>YOUTH SPORTS</b>								
Youth Basketball	0	0	0	0	0	0	0	0
Youth Baseball/Softball - Fall Season	0	76	0	1,824	0	53	0	1,272
Youth Baseball/Softball - Spring Season		0	0	0	0	0	0	0

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
	Youth Football - Fall Season	2	43	60	1,290	2	38	60
Youth Football - Spring Season	0	0	0	0	0	0	0	0
Youth Soccer - Fall Season	0	153	0	3,366	0	110	0	2,420
Youth Soccer - Spring Season	0	0	0	0	0	0	0	0
Youth Lacrosse - Fall	0	5	0	150	0	8	0	240
Youth Lacrosse - Spring	0	0	0	0	0	0	0	0
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	0	0	0	0
Other Youth Sports	0	0	0	0	0	0	0	0
<b>TOTAL YOUTH SPORTS</b>	<b>2</b>	<b>277</b>	<b>60</b>	<b>6,630</b>	<b>2</b>	<b>209</b>	<b>60</b>	<b>5,072</b>
<b>WOMEN'S SPORTS</b>								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
<b>TOTAL WOMEN'S SPORTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MEN'S SPORTS</b>								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	0	65	0	1,560	0	73	0	1,752
Men's Basketball	0	0	0	0	6	6	120	120
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
<b>TOTAL MEN'S SPORTS</b>	<b>0</b>	<b>65</b>	<b>0</b>	<b>1,560</b>	<b>6</b>	<b>79</b>	<b>120</b>	<b>1,872</b>
<b>CO-REC SPORTS</b>								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	18	18	432	432	21	21	504	504
Coed Softball	0	50	0	1,200	0	54	0	1,296
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	0	12	0	288	0	9	0	216
Other Co-Rec Sports	0	0	0	0	0	0	0	0
<b>TOTAL CO-REC SPORTS</b>	<b>18</b>	<b>80</b>	<b>432</b>	<b>1,920</b>	<b>21</b>	<b>84</b>	<b>504</b>	<b>2,016</b>
<b>FACILITY USAGE</b>								
Private Tournament Rentals	2	12			1	9		
Fields Used:								
Antimi	0	13			0	7		
Atkins	0	0			0	3		
Cosmo - Football Fields	0	0			0	0		
Cosmo - Lacrosse Fields	0	0			0	0		
Cosmo - Soccer Fields	0	0			0	0		
Cosmo - Ultimate Fields	0	0			0	20		
Cross Country Course	3	5			2	4		
Gans - Archery	0	0			0	0		

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
	Gans - Lacrosse	0	0			0	0	
Gans - Rugby	0	3			0	2		
Gans - Soccer Fields	0	0			0	0		
Gans - Ultimate Frisbee	0	0			0	0		
Legion	0	0			0	0		
Oakland	0	0			0	0		
Rainbow	0	12			0	0		
<b>TOTAL NUMBER OF FIELDS USED</b>	<b>3</b>	<b>33</b>			<b>2</b>	<b>36</b>		
<b>INDOOR FACILITY USAGE</b>								
Private Tournament Rentals	0	3			1	3		
Courts Used:								
Court 1	20.00	36.00			23.00	35.00		
Court 2	28.00	46.00			44.00	87.00		
Court 3	42.00	80.00			28.00	62.00		
Court 4	31.00	54.00			40.00	73.00		
<b>TOTAL NUMBER INDOOR COURTS USED</b>	<b>121.00</b>	<b>216.00</b>			<b>135.00</b>	<b>257.00</b>		
<b>TOTAL NUMBER OF FIELDS AND COURTS USED</b>	<b>124</b>	<b>249</b>			<b>137</b>	<b>293</b>		
<b>TOTAL RAINBOW CONCESSIONS</b>	<b>0</b>	<b>16</b>	<b>\$ -</b>	<b>\$ 11,510.00</b>	<b>0</b>	<b>18</b>	<b>\$ -</b>	<b>\$ 7,613.00</b>
<b>TOTAL ATKINS CONCESSIONS</b>	<b>0</b>	<b>4</b>	<b>\$ -</b>	<b>\$ 412.00</b>	<b>0</b>	<b>3</b>	<b>\$ -</b>	<b>\$ 1,155.00</b>
<b>TOTAL GANS CONCESSIONS</b>	<b>3</b>	<b>3</b>	<b>\$ 3,271.00</b>	<b>\$ 3,271.00</b>	<b>2</b>	<b>2</b>	<b>\$ 4,431.00</b>	<b>\$ 4,431.00</b>
<b>TOTAL SPORTS FIELDHOUSE CONCESSIONS</b>	<b>1</b>	<b>1</b>	<b>\$ 349.00</b>	<b>\$ 349.00</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL SPORTS PROGRAMMING</b>	<b>20</b>	<b>422</b>	<b>492</b>	<b>10,110</b>	<b>29</b>	<b>372</b>	<b>684</b>	<b>8,960</b>
<b>SPORT PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
MSHSAA XC State Championships were Friday, November 3 & Saturday, November 4 at Gans. MSHSAA XC State Championships had 1,931 athletes from 346 schools and 8,281 paid spectators. Weather on Saturday was 70 sunny and Sunday was 59 sunny.								
<b>FITNESS/TRAIL PROGRAMMING</b>								
<b>FITNESS/TRAIL</b>								
Biking Classes	0	0	0	0	0	0	0	0
Running/Walking Classes	0	10	0	230	0	10	0	220
Special Events	0	1	0	176	0	1	0	209
<b>TOTAL FITNESS/TRAILS</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>406</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>429</b>
<b>FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading			0	77.00			0	192.50
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>77.00</b>			<b>0</b>	<b>192.50</b>





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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL LAKE OF THE WOODS</b>	0	0	0	0	0	0	0	0
<b>COLUMBIA SWIM CLUB</b>			991	1,991			1,568	3,234
<b>TOTAL AQUATIC PARTICIPATION</b>	160	359	4,312	6,442	148	343	3,181	7,211
<b>TOTAL ALBERTO-OAKLAND CONCESSION</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL DOUGLASS CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL LOW CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL PIRATES' LANDING CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL AQUATIC OUTDOOR POOL CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL AQUATIC RESCUES (ARC not included)</b>	0	0			0	0		
<b>TOTAL FIRST AID ASSISTANCE (ARC not included)</b>	0	0			0	0		
<b>OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			0	0			0	0
<b>GOLF, CONCESSIONS</b>								
<b>NICKELL GOLF</b>								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	24.00	53.00	\$ 18,764.25	\$ 75,164.05	27.00	56.00	\$ 28,341.70	\$ 99,871.70
Nickell Pass Rounds			863	1,973			1,043	2,265
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	18.00	37.00	189	599	20.00	41.00	299	876
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			175	499			149	623
Nickell Weekend Days Open/ 18 Hole GF Rounds	6.00	16.00	72	516	7.00	15.00	248	616
Nickell Weekend Days Open/ 9 Hole GF Rounds			26	103			2	82
Nickell Total Rounds			1,325	3,690			1,741	4,462
Nickell Golf Lessons	0.00	0.00	0	0	0.00	0.00	0	0
Nickell Driving Range Open/Buckets Sold	23.00	52.00	307	899	27.00	56.00	500	1,259
Nickell Carts 9 Hole			234	692			272	842
Nickell Carts 18 Hole			217	901			367	1,034
<b>TOTAL NICKELL GOLF</b>			<b>1,632</b>	<b>4,589</b>			<b>2,241</b>	<b>5,721</b>
<b>LAKE OF THE WOODS GOLF</b>								
Lake of the Woods Tournament	0.00	0	0	0	0.00	0.00	0	0
LOW Total Days Open/Dollar Amount	24.00	54.00	\$ 26,230.84	\$ 100,603.19	26.00	55.00	\$ 32,883.00	\$ 108,814.75
LOW Pass Rounds			713	1,668			738	1,583
LOW Weekday's Open/ 18 Hole Green Fee Rounds	18.00	38.00	265	835	20.00	41.00	380	1,098
LOW Weekday's Open/ 9 Hole Green Fee Rounds			209	539			303	892

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
	LOW Weekend Days Open/ 18 Hole GF Rounds	6.00	16.00	85	725	6.00	14.00	288
LOW Weekend Days Open/ 9 Hole GF Rounds			24	139			1	20
LOW Total Rounds			1,296	3,939			1,710	4,288
LOW Lessons	0.00	0.00	0	0	0.00	0.00	0	0
LOW Driving Range Open/Buckets Sold	23.00	53.00	146	511	26.00	55.00	204	538
LOW Carts 9 Hole			234	700			385	1,058
LOW Carts 18 Hole			385	1,572			363	1,361
<b>TOTAL LAKE OF THE WOODS GOLF</b>			<b>1,442</b>	<b>4,450</b>			<b>1,914</b>	<b>4,826</b>
<b>TOTAL GOLF</b>			<b>3,074</b>	<b>9,039</b>			<b>4,155</b>	<b>10,547</b>
<b>GOLF SEASON PASS USE BY TYPE</b>								
<b>L.A. NICKELL</b>								
Rd Played-Adult Plus One Pass			483	1,045			602	1,270
Rd Played-Individual Pass			109	244			116	230
Rd Played-Young Adult Pass			9	28			4	15
Rd Played-Junior Pass			2	4			3	6
Rd Played-Senior Pass			212	529			251	596
Rd Played-Sr Family Pass			48	123			67	148
<b>TOTAL</b>			<b>863</b>	<b>1,973</b>			<b>1,043</b>	<b>2,265</b>
<b>LAKE OF THE WOODS</b>								
Rd Played-Adult Plus One Pass			172	507			109	265
Rd Played-Individual Pass			85	199			69	155
Rd Played-Young Adult Pass			7	24			8	21
Rd Played-Junior Pass			0	0			0	0
Rd Played-Senior Pass			369	776			448	496
Rd Played-Sr Family Pass			80	195			104	206
<b>TOTAL</b>			<b>713</b>	<b>1,701</b>			<b>738</b>	<b>1,143</b>
At this time November 2023 is the 3rd best November ever. Golf courses were only closed 3 and 4 days for the month. Mizzou had 2 home games this November.								
<b>GOLF VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
<b>SENIOR PROGRAMS/OAK TOURS</b>								
<b>SENIOR PROGRAMS</b>								
Social Events	48	110	321	767	60	136	415	938
Crafts & Classes	14	27	94	156	18	36	104	198
Music & Bands	0	0	0	0	0	0	0	0
Oak Tours Trips / Social	0	0	0	0	0	0	0	0
<b>TOTAL SENIOR PROGRAMS</b>	<b>62</b>	<b>137</b>	<b>415</b>	<b>923</b>	<b>78</b>	<b>172</b>	<b>519</b>	<b>1,136</b>
WE Hike had two wonderful hikes on the Shooting Star Trail in Rockbridge Memorial State Park! The weather was amazing and the women were so much fun to get to know. The Holiday Luncheon ws wonderful. The ladies from the Silver & Gold group joined us for some amazing food and conversation. Tai Chi classes ended this month and participants are already asking for the next session.								
<b>ADAPTED COMMUNITY RECREATION</b>								
<b>ADAPTED COMMUNITY RECREATION</b>								
Crafts / Ceramics	10	25	67	153	12	32	49	156
Social Activities	0	1	0	100	0	1	0	85

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	Walking Trips	0	0	0	0	0	0	0
Educational	30	92	60	335	61	123	306	431
<b>TOTAL ADAPTED COMMUNITY RECREATION</b>	<b>40</b>	<b>118</b>	<b>127</b>	<b>588</b>	<b>73</b>	<b>156</b>	<b>355</b>	<b>672</b>
Macrame snowflakes have started! Miss Deb and Sarah have been teaching others how to macrame to help us out. The Adult Clay Class has finished, and the creations were amazing. Each participant created a "guardian" to guard their favorite item, and a pinch pot with a creature attached.								
<b>CLASSES/SPECIAL EVENTS</b>								
<b>CLASSES</b>								
Preschool Classes	1	3	20	68	0	0	-8	0
Youth Educational/Fitness Classes	17	33	286	518	14	39	147	344
Adult Educational/Fitness Classes	31	64	204	409	35	74	267	570
<b>TOTAL CLASSES</b>	<b>49</b>	<b>100</b>	<b>510</b>	<b>995</b>	<b>49</b>	<b>113</b>	<b>406</b>	<b>914</b>
Tappercise finished up classes before a winter break with full enrollment in both time slots. Judo enrollment starting to pick back up again. Fencing is back after a couple sessions of cancellations due to low enrollment. Preschool classes are -8 because numbers from FY2023 carried over. Correction made in November								
<b>SPECIAL EVENTS</b>								
Amphitheater	0	0	0	0	0	0	0	0
Family Fun Fests	0	0	0	0	0	0	0	0
Fourth of July	0	0	0	0	0	0	0	0
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	0	0	0	0	0	0	0	0
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	0	0	0	0	0	0	0	0
Special Events (not specifically listed above)	0	0	0	0	0	2	0	473
<b>TOTAL SPECIAL EVENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>473</b>
<b>TOTAL CLASSES/SPECIAL EVENTS</b>								
	<b>49</b>	<b>100</b>	<b>510</b>	<b>995</b>	<b>49</b>	<b>115</b>	<b>406</b>	<b>1,387</b>
<b>RENTALS</b>								
<b>EXTERNAL RESERVATIONS</b>								
Douglass Amphitheatre - Occurred This Month	0	0	0	0	0	0	0	0
SL Amphitheatre - Occurred This Month	0	1	0	1	0	0	0	0
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn - Occurred This Month	16	29	1055	1,875	15	28	660	1,290
MKT Trailside Building - Occurred This Month	0	1	0	40	0	1	0	50
Moss Building - Occurred This Month	12	23	560	1,086	10	19	500	985
Northeast Eventer Center - Occurred This Month	0	0	0	0	0	0	0	0
Riechmann - Occurred This Month	16	32	1545	2,851	21	37	1614	2,884
Rock Quarry House - Occurred This Month	14	28	517	977	17	33	636	1,299
Waters House - Occurred This Month	12	21	428	748	12	22	425	740
Moss Tours	0	0	0	0	0	0	0	0
Northeast Event Center Tours	0	0	0	0	0	0	0	0
Riechmann Tours	5	13	10	26	6	8	13	17
<b>TOTAL EXTERNAL RENTALS</b>	<b>75</b>	<b>148</b>	<b>4,115</b>	<b>7,604</b>	<b>81</b>	<b>148</b>	<b>3,848</b>	<b>7,265</b>
Number of rentals that occurred that month, not when the reservation was made.								
<b>INTERNAL RESERVATIONS</b>								
Douglass Amphitheatre - Occurred This Month	0	0			0	0		

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SL Amphitheatre - Occurred This Month	0	0			0	0		
Maplewood Barn - Occurred This Month	0	0			0	0		
MKT Trailside Building - Occurred This Month	0	0			0	0		
Moss Building - Occurred This Month	0	0			37	78		
Riechmann - Occurred This Month	0	0			4	11		
Rock Quarry House - Occurred This Month	0	0			0	0		
Waters House - Occurred This Month	0	0			20	42		
<b>TOTAL INTERNAL RENTALS</b>	<b>0</b>	<b>0</b>			<b>61</b>	<b>131</b>		
Participation numbers for internal rentals are included in program numbers (i.e, Camp CoMo Kidz, special events) not rental numbers. Do not want to duplicate participations.								
<b>TOTAL RENTALS</b>	<b>75</b>	<b>148</b>	<b>4,115</b>	<b>7,604</b>	<b>142</b>	<b>279</b>	<b>3,848</b>	<b>7,265</b>
<b>SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS</b> (not included in participation #'s)								
117 Volunteers for Various Events/Programs			3.00	21.00			0.00	61.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>3.00</b>	<b>21.00</b>			<b>0.00</b>	<b>61.00</b>
<b>TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT</b>	<b>151</b>	<b>355</b>	<b>1,052</b>	<b>2,506</b>	<b>200</b>	<b>443</b>	<b>1,280</b>	<b>3,195</b>
<b>ADAPTIVE RECREATION/SPORTS</b>								
<b>ADAPTIVE RECREATION/SPORTS</b>								
Adapted Sports	6	14	270	610	6	17	360	843
Adapted Recreation	6	12	36	96	8	12	80	120
<b>TOTAL ADAPTIVE</b>	<b>12</b>	<b>26</b>	<b>306</b>	<b>706</b>	<b>14</b>	<b>29</b>	<b>440</b>	<b>963</b>
<b>ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading			226.50	504.50			244.00	778.50
<b>TOTAL VOLUNTEER HOURS</b>			<b>226.50</b>	<b>504.50</b>			<b>244.00</b>	<b>778.50</b>
<b>ACTIVITY &amp; RECREATION CENTER</b>								
<b>Visits</b>								
Members/Daily Admissions			20,398	39,469			23,074	45,852
Special Admission/Coupons			60	85			47	104
<b>TOTAL VISITS</b>			<b>20,458</b>	<b>39,554</b>			<b>23,121</b>	<b>45,956</b>
<b>Members</b>								
Adult Annual			6	11			13	18
Adult Monthly			25	44			26	49
Adult Plus 1 Annual			4	12			12	32
Adult Plus 1 Monthly			36	85			30	81
Adult Multi Pass			36	71			35	73
Family Annual			33	58			23	36
Family Monthly			113	205			110	199
Senior Annual			14	31			20	38
Senior Annual Monthly			17	33			20	35
Senior Couple			7	29			25	50
Senior Couple Monthly			33	55			35	58
Senior Multi Pass			23	46			18	24



**NOVEMBER 2023**

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL CHILD CARE SERVICES</b>	45	92	80	156	45	91	84	183
<b>ARC FITNESS</b>								
Drop-In Exercise Classes	149	301	3,015	6,100	217	438	3,794	7,636
Registration Classes	0	0	0	0	1	1	1	1
Specialty Classes	43	90	408	834	0	0	0	0
Personal Training Sessions Sold / Sales	108	210	\$ 3,790.00	\$ 7,345.00	73	145	\$ 2,385.00	\$ 4,715.00
<b>TOTAL ARC FITNESS</b>	300	601	3,423	6,934	291	584	3,795	7,637
<b>GENERAL RECREATION CLASSES</b>								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	3	7	14	33	2	6	28	80
Recreation Classes	1	3	18	69	1	2	6	12
Bus/Van Reservations	3	17			9	16		
<b>TOTAL GENERAL RECREATION CLASSES</b>	7	27	32	102	12	24	34	92
Respite met once in November with 20 kids.								
<b>ARC VOLUNTEERS (not included in participation #'s)</b>								
Custodial Services			0.00	0.00			0.00	0.00
<b>TOTAL VOLUNTEER HOURS</b>			0.00	0.00			0.00	0.00

NOVEMBER 2022	PRIOR FY2022		CURRENT FY2023	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>CARE</b>				
<b>Traditional School Year Program</b>				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	0	0	0	0
Total # of Hours Worked	0.00	0.00	0.00	0.00
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
<b>BCFR Year-Round Collaboration</b>				
# of Trainee Applications Received	0	1	0	0
# of Trainees Who Worked Hours; unduplicated	0	1	9	9
Total # of Hours Worked	0.00	8.00	150.75	150.75
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
<b>City Apprentice Program</b>				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	0	0	0	0
Total # of Hours Worked	0.00	0.00	0.00	0.00
Total # of Work Sites		0		0

NOVEMBER 2023

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
	# of returning work sites (from last fiscal year)		0		0			
# of new work sites (from last fiscal year)		0		0				
<b>Traditional Summer Program</b>								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
<b>Art Gallery Summer Program</b>								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
<b>Programs/Workshops</b>								
# of Programs/Workshops Conducted	7	9	0	0				
# of Programs/Workshops Participants	113	258	0	0				
<b>Special Events</b>								
# of Programs/Workshops Conducted	0	0	0	0				
# of Programs/Workshops Participants	0	0	0	0				
<b>Interns/Volunteers</b>								
# of interns/volunteers	13	13	2	2				
Total # of hours volunteered	166.50	255.75	28.00	28.00				

GRAND TOTAL VOLUNTEERS (Rec Services)

246

901

435

1,251

**COLUMBIA PARKS & RECREATION DEPARTMENT**  
**Park Services Division**  
**Monthly Report**  
**November 2023**

**I. ADMINISTRATION**

- A. Orr Street – Seth Paul Excavation completed the demolition of the houses at 307 and 309 St. James Street.
- B. Clary-Shy – Reinhardt Construction installed snow guards on the east and west wings.

**II. MAINTENANCE**

- A. Facilities and Grounds
  - 1. Performed shelter and restroom cleanup (333 hours)
  - 2. Performed sanitation and recycling. (375 hours)
  - 3. Performed playground inspections, repairs, and re-mulched. (41 hours)
  - 4. Performed electrical maintenance. (25 hours)
  - 5. Performed general park maintenance. (413 hours)
  - 6. Performed aquatic maintenance and inspections. (16 hours)
  - 7. Performed park and facility painting. (128 hours)
  - 8. Performed HVAC repairs and inspections. (56 hours)
  - 9. Removed graffiti and repaired vandalism. (18 hours)
  - 10. Setup for events. (106 hours)
  - 11. Performed trail maintenance. (12 hours)
- B. ARC Maintenance (273 hours)
  - 1. Performed general repair of building fixtures.
  - 2. Performed maintenance on aquatics.
    - a. Performed chemical checks of pool & spa.
    - b. Performed routine filter replacement and minor repairs.
    - c. Performed routine cleaning and maintenance.
  - 3. Performed maintenance on PoolPak.
  - 4. Performed equipment repairs.
  - 5. Performed maintenance and repaired HVAC.
    - a. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
    - b. Performed fire system inspections.
  - 6. Assisted with the MU HealthCare Pavilion.

**III. FLEET OPERATIONS**

- A. 10 Service calls performed.
- B. 11 Tires repaired.
- C. 8 Pieces of small power equipment repaired.
- D. 5 Freight shipments unloaded.
- E. 6 Mowers repaired.
- F. 2 Mowers serviced, 100 hour interval.
- G. 1 Times – Performed oil maintenance or dumping.

- H. 2 Times – Mixed and distributed gas cans.
- I. 3 Blades sharpened.
- J. 1 Times – PMC Cart serviced.
- K. 4 Golf Carts repaired/serviced.
- L. 2 Tractors serviced.
- M. 2 Pressure washers repaired.
- N. 2 Times – mower PM maintenance performed.
- O. Repaired truck.
- P. Dumped dumpsters twice.
- Q. Skid steers repaired twice.
- R. Cleaned shop three times.
- S. Performed brush mowing.

#### IV. **GOLF AND SPORTS TURF MANAGEMENT**

##### A. Lake of the Woods Golf Course

1. Performed routine course maintenance.
  - a. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (22 hours)
  - b. Mowed greens. (8 hours)
  - c. Performed leaf control, mulching, blowing and removal. (25 hours)
  - d. Continued tree clean up. (16 hours)
  - e. Repaired deer and squirrel damage on greens. (2 hours)
  - f. Performed driving range maintenance. (5 hours)
  - g. Performed fringe mowing. (3 hours)
  - h. Raked bunkers. (11 hours)
  - i. Rolled greens. (2 hours)
  - j. Performed rough mowing. (40 hours)
  - k. Seeded around new bridge at #14. (2 hours)
  - l. Installed fence around new bridge at #14. (1 hour)
  - m. Performed green surround mowing. (2 hours)
  - n. Repaired signs and course accessories.
2. Vehicle Maintenance
  - a. Changed oil and filter on #3076 Toro Blower.
  - b. Installed sharp mulching blades on rough mowers.
  - c. Replaced tire and rim on #3073.
  - d. Repaired top on #1541 Kubota. (5 hours)
  - e. Installed a new deck wheel on #3049.

##### B. Sports Turf Management

1. Performed routine maintenance.
  - a. Completed all necessary mowing at all complexes for the month, this included the final mowing of the year. (150 hours)
  - b. Completed all trim mowing at all complexes for the month, this included the final trim mowing for the year. (80 hours)
  - c. Pulled all bases from applicable complexes upon completion of the fall sports season. (10 hours)

- d. Completed painting of the cross country course for the 2023 State Championship meets. (3 hours)
  - e. Removed all trash from dugouts and flipped cans upon completion of the 2023 fall season. (20 hours)
  - f. Drug Rainbow warning tracks 4 times. (8 hours)
  - g. Completed the blowing out of all applicable dugouts at all complexes. (10 hours)
  - h. Completed the blowing off of all common area concrete at all applicable complexes. (4 hours)
  - i. Completed extra painting at Gans Creek Recreation Area cross country course for the state championship meet (numbers and MSHSAA logo). (10 hours)
  - j. Completed aerification of sports fields at Cosmo Park. (20 hours)
  - k. Completed a fertilizer application at Gans Creek Recreation Area. (4 hours)
  - l. Completed over seeding sports fields at Cosmo Park. (20 hours)
  - m. Put down grow tarps on bare areas of soccer fields 1-6. (10 hours)
  - n. Repaired irrigation leak on football field #4. (8 hours)
  - o. Blew out the irrigation system at Atkins, Legion, and Gans. (20 hours)
  - p. Removed all benches, cans, and goals from applicable fields upon completion of the 2023 fall season. (30 hours)
2. Other assignments.
- a. Cleaned vehicles. (10 hours)
  - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
  - c. Started the mowing of all tall grass areas around the cross country course at Gans Creek Recreation Area. (40 hours)
- C. L.A. Nickell Golf Course
- 1. Performed routine course maintenance.
    - a. Mowed greens. (9 hours)
    - b. Mowed tees. (1 hour)
    - c. Mowed fairways. (2 hours)
    - d. Aerated roughs. (6 hours)
    - e. Mowed roughs. (46 hours)
    - f. Aerated and seeded tees. (8 hours)
    - g. Mowed natural areas and ditches. (40 hours)
    - h. Shut down irrigation system. (16 hours)
    - i. Performed leaf removal. (60 hours)
    - j. Power washed all equipment. (10 hours)
    - k. Weeded landscape beds. (2 hours)
    - l. Prepped course. (20 hours)

V. **CONSTRUCTION**  
 A. Philips Tennis

1. Contracted with MECO Construction to pour and finish concrete walkways around tennis courts.
  2. Set support columns for two shade structures at pickleball courts.
  3. Sandblasted and powder coated two shade structures to be placed at pickleball courts.
  4. Graded, formed, and poured footings and concrete pad for 24' x 24' shelter.
  5. Installed electrical conduit for electrical needs for new shelter.
- B. Cosmo R/C track observation platform
1. Graded, formed, poured, and finished concrete entrances to new observation decks.
  2. Installed four new light poles and fixtures at new observation decks.
  3. Graded, formed, poured, and finished new concrete walkway to observation decks.
- C. Other Projects
1. Fabricated light pole for new parking lot light at Philips Park restroom.
  2. Installed electrical conduit, pole base, anchor bolts, light pole, and fixture for parking lot light at Philips Park restroom.
  3. Began installation of new doors for PMC offices.

## VI. NATURAL RESOURCES

### A. Horticulture

1. Planting and Construction
  - a. Completed construction of foot bridge at SLPA, began the landscaping. (40 hours)
  - b. Continued rare tree collection mulching at SLPA. (10 hours)
  - c. Began renovation to the entrance beds at the ARC. (8 hours)
2. Maintenance
  - a. Performed bed clean-up and cutbacks at various parks. (120 hours)
  - b. Placed mulch at various parks. (110 hours)
  - c. Performed greenhouse work. (50 hours)
  - d. Sprayed landscape beds and watered new trees in various parks. (10 hours)

### B. Forestry

1. Planting and Watering
  - a. Trees planted: 87
  - b. Planted trees. (264 hours)
  - c. Watered trees. (24 hours)
2. Park Maintenance
  - a. Removed ash trees. (20 hours)
  - b. Removed and pruned trees. (238 hours)
  - c. Ground stumps. (48 hours)
  - d. Performed vegetation management. (18 hours)
3. Nature Area Maintenance
4. Trails

- a. Trimmed, sprayed, and mowed. (8 hours)
  - b. Repaired trails. (62 hours)
  - c. Cleaned up a homeless camp. (hours)
  - d. Cleaned trails and tunnels. (56 hours)
  - e. Installed signs. (75 hours)
  - f. Removed graffiti. (8 hours)
  - g. Repaired bridges. (8 hours)
  - h. Other
- 5. Downtown
    - a. Installed tree grates and cages. (19 hours)
    - b. Pruned trees. (40 hours)
  - 6. Performed equipment maintenance. (15 hours)
  - 7. Volunteer Work
  - 8. Other
  - 9. Snow Prep (5 hours)

**VII. PARK RANGER**

No report this month.