



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Housing & Neighborhood Services

To: City Council

From: City Manager & Staff

Council Meeting Date: March 17, 2025

Re: Considering the 2024 Consolidated Annual Performance and Evaluation Report (CAPER).

Executive Summary

The City of Columbia receives Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Funding from the U.S. Department of Housing and Urban Development (HUD) annually on a formula basis. A requirement of the grant funding is the annual submission of a Consolidated Annual Performance Report (CAPER) within 90 days of the jurisdiction's program year end (the City has a program year that runs from January 1 – December 31). The CAPER provides an evaluation of the actions the City has taken to meet the priority needs, goals and deliverables of the 2020-2024 Consolidated Plan, including those outlined in the City's 2024 Annual Action Plan. Prior to submission of the CAPER to HUD, the City's Citizen Participation Plan requires a public hearing and requires any comments from interested parties to be attached.

Discussion

The CAPER provides an evaluation of the actions the City has taken to meet the priority needs, goals and deliverables of the 2020-2024 Consolidated Plan, including those outlined in the City's 2024 Annual Action Plan. The report includes the following: 1. Progress made for all activities funded with CDBG and HOME funds, including the geographical location of activities, a description of project beneficiaries' matching funds, and compliance with HOME and CDBG rules and regulations; 2. An accounting of expenditures of CDBG and HOME funds during 2024; 3. A description of actions taken by the City regarding furtherance of fair housing and removing impediments to fair housing choice; 4. A description of actions taken to address homeless needs and to prevent homelessness; 5. A description of actions taken to address other underserved needs, affordable housing, lead-based paint hazards, poverty, and public housing initiatives; and 6. A self-evaluation of the City's activities, institutional structure, changes and improvements that will occur in the future to meet the City's community development goals.

In program year 2024, the City expended \$1,013,491.52 in CDBG funds and \$276,021.40 in HOME funds. Additionally, the City spent \$166,046.78 in CDBG-CV funds during the reporting period. Areas with significant accomplishments included the following: City of Columbia expended \$50,000 for down payment assistance to first time home buyers; Columbia Housing Authority – J.W. Blind Boone Community Center assisted 277 individuals; Central Missouri Community Action – Women's Business center served 130 individuals; Woodhaven Learning Center provided significant upgrades to 17 homes that serve residents with developmental disabilities; Columbia Housing Authority helped 12 participants in the tenant based rental assistance (TBRA) program and broke ground on the Kinney Point Project that



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has \$2,000,000 in HOME American Rescue Plan Act funds that will be drawn in 2025; and Central Missouri Community Action completed two 2 homes using CHDO funds.

Fiscal Impact

Short-Term Impact: N/A

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Inclusive and Equitable Community, Secondary Impact: Resilient Economy, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Economic Development, Tertiary Impact: Tertiary

Legislative History

| Date | Action |
|-----------------|--|
| June 17, 2024 | R117-24 Council approved the FY 2024 Annual Action Plan |
| October 7, 2019 | R148-19 Council approved the 2020-2024 Consolidated Plan |

Suggested Council Action

Approve the 2024 Consolidated Annual Performance Evaluation Report (CAPER) and authorize its submission to HUD.