

OCTOBER 2024

PROGRAM TITLE	SESSIONS FY2024		PARTICIPATION FY2024		SESSIONS FY2025		PARTICIPATION FY2025	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,408	1,408	50,778	50,778	1,488	1,488	54,406	53,524
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 5,392.00	\$ 5,392.00			\$ 5,306.00	\$ 5,306.00
League Web Registrations			\$ 4,640.80	\$ 4,640.80			\$ 3,509.40	\$ 3,509.40
Facility Web Registrations			\$ 177.00	\$ 177.00			\$ 345.00	\$ 345.00
Total \$ Web Registrations			\$ 7,495.40	\$ 7,495.40			\$ 9,160.40	\$ 9,160.40
Total % of on-line \$ registrations			9.28%	9.28%			8.58%	8.58%
TOTAL \$ WEB REGISTRATIONS			\$ 10,209.80	\$ 10,209.80			\$ 9,160.40	\$ 9,160.40
TOTAL - WEB TRAC AND REC TRAC								
Total \$ for ALL Registrations			\$ 80,744.39	\$ 80,744.39			\$ 78,598.67	\$ 78,598.67
SPECIAL USE PERMITS								
Applications Received - Month Received			13	13			7	7
Applications Approved - Month Approved			18	18			21	21
Events Held - Month Held			41	41			0	0
TOTAL SPECIAL USE APPLICATIONS APPROVED			18	18			21	21
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			2	2			2	2
YES Assistance Amount Given			\$ 28.15	\$ 28.15			\$ 63.80	\$ 63.80
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			2	2			2	2
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			10	10			4	4
AFA Assistance Amount Given			\$ 109.50	\$ 109.50			\$ 275.65	\$ 275.65
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			10	10			4	4
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			12	12			6	6
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			7	7			10	10
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 137.65	\$ 137.65			\$ 339.45	\$ 339.45
TOTAL FINANCIAL ASSISTANCE REVOKED								
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Halloween District Event	1	1	0	0	1	1	0	0
Friends of Parks Events	0	0	0	0	0	0	0	0
Theme Park Ticket Sales			0	0			240	240
TOTAL DIVISION EVENTS	1	1	0	0	1	1	0	0
240 themepark tickets sold in October 2022 but not on October's spreadsheet.								
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Spooktacular/District Event			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	0	0	0	0	31	31	155	155
Albert-Oakland #2 - Albert - Oakland Park	9	9	510	510	11	11	950	950
Albert-Oakland #3 - Albert - Oakland Park	5	5	305	305	7	7	380	380
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	9	9	395	395	9	9	875	875
Bonnie View - Bonnie View Park	4	4	206	206	5	5	156	156
Burford - Cosmo Recreation Area	10	10	420	420	11	11	668	668
C.K. Odor - Kiwanis Park (College Park Dr.)	4	4	130	130	2	2	100	100
Collins - Stephens Lake	11	11	395	395	13	13	377	377
Dexheimer - Cosmo Recreation Area	6	6	300	300	2	2	170	170
Ralph Douglass - Douglass Park	0	0	0	0	0	0	0	0
Fairview - Fairview Park	4	4	145	145	4	4	130	130
Ficklin - Cosmo-Bethel Park	10	10	440	440	8	8	560	560
Garrison - Cosmo Recreation Area	2	2	40	40	1	1	20	20

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
George F. Harper - Nifong Park	3	3	125	125	4	4	180	180
Gordon - Stephens Lake	12	12	735	735	12	12	505	505
Happy Hollow - Stephens Lake	9	9	460	460	8	8	323	323
Harris - Cosmo Recreation Area	4	4	125	125	3	3	95	95
Indian Hills Park	2	2	80	80	2	2	195	195
Island - Stephens Lake	0	0	0	0	0	0	0	0
Jay Dix Station	5	5	142	142	1	1	30	30
Lamb - Cosmo Recreation Area	8	8	470	470	9	9	545	545
Leech - Cosmo-Bethel Park	11	11	1,240	1,240	11	11	1,245	1,245
MLK - Martin Luther King, Jr Memorial Park	1	1	30	30	3	3	110	110
MU Healthcare Pavilion	8	8	500	500	10	10	530	530
Nickell - Cosmo Recreation Area	7	7	310	310	6	6	440	440
Rock Quarry - Rock Quarry Park	4	4	120	120	6	6	240	240
Shepard - Shepard Boulevard Park	2	2	100	100	3	3	150	150
Smith - Norma Sutherland Smith Park	6	6	460	460	8	8	235	235
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	0	0	0	2	2	61	61
Twin Lakes Recreation Area	7	7	642	642	5	5	370	370
Waters-Moss Wildlife Area	2	2	95	95	2	2	60	60
TOTAL SHELTER RESERVATIONS	165	165	8,920	8,920	199	199	9,855	9,855
Number of rentals that occurred; not reservations made.								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	0	0	0	0	0	0	0
Youth Baseball/Softball - Fall Season	53	53	1,272	1,272	102	102	2,448	2,448
Youth Baseball/Softball - Spring Season	0	0	0	0	0	0	0	0
Youth Football - Fall Season	36	36	1,080	1,080	29	29	870	870
Youth Football - Spring Season	0	0	0	0	0	0	0	0
Youth Soccer - Fall Season	110	110	2,420	2,420	122	122	2,684	2,684
Youth Soccer - Spring Season	0	0	0	0	0	0	0	0
Youth Lacrosse - Fall Season	8	8	240	240	9	9	270	270
Youth Lacrosse - Spring Season	0	0	0	0	0	0	0	0
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	0	0	0	0
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	207	207	5,012	5,012	262	262	6,272	6,272
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	73	73	1,752	1,752	88	88	2,112	2,112
Men's Basketball	0	0	0	0	0	0	0	0
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	73	73	1,752	1,752	88	88	2,112	2,112
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	0	0	0	0	8	8	192	192
Coed Softball	54	54	1,296	1,296	52	52	1,248	1,248
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	9	9	216	216	6	6	144	144
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	63	63	1,512	1,512	66	66	1,584	1,584
OUTDOOR FACILITY USAGE								
Private Tournament Rentals	8	8			11	11		
Fields Used:								
Antimi	7	7			8	8		
Atkins	3	3			0	0		
Cosmo - Football Fields	0	0			1	1		
Cosmo - Lacrosse Fields	0	0			0	0		

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Cosmo - Soccer Fields	0	0			0	0		
Cosmo - Ultimate Fields	20	20			5	5		
Cross Country Course	2	2			3	3		
Gans - Archery	0	0			0	0		
Gans - Lacrosse	0	0			0	0		
Gans - Rugby	2	2			3	3		
Gans - Soccer Fields	0	0			0	0		
Gans - Ultimate Frisbee	0	0			0	0		
Legion	0	0			0	0		
Oakland	0	0			0	0		
Rainbow	0	0			18	18		
TOTAL NUMBER OUTDOOR FIELDS USED	34	34			38	38		
INDOOR FACILITY USAGE								
Private Tournament Rentals	2	2			2	2		
Courts Used:								
Court 1	12	12			26	26		
Court 2	43	43			35	35		
Court 3	34	34			32	32		
Court 4	33	33			35	35		
TOTAL NUMBER INDOOR COURTS USED	122	122			128	128		
TOTAL NUMBER OF FIELDS AND COURTS USED	156	156			166	166		
TOTAL RAINBOW CONCESSIONS	18	18	\$ 7,613.00	\$ 7,613.00	0	0	\$ 20,188.00	\$ 20,188.00
TOTAL ATKINS CONCESSIONS	3	3	\$ 1,155.00	\$ 412.00	0	0	\$ 1,352.00	\$ 1,352.00
TOTAL GANS CONCESSIONS	0	0	\$ -	\$ -	0	0	\$ -	\$ -
TOTAL SPORTS FIELDHOUSE CONCESSIONS	0	0	\$ -	\$ -	0	0	\$ -	\$ -
TOTAL SPORTS PROGRAMMING	343	343	8,276	8,276	416	416	9,968	9,968
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes	0	0	0	0	0	0	0	0
Running/Walking Classes	10	10	220	220	10	10	216	216
Special Events	1	1	209	209	1	1	227	227
TOTAL FITNESS/TRAILS	11	11	429	429	11	11	443	443
Special Event: Bear Creek Half Marathon on October 26, 2024 had 210 participants; 11th run.								
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
Bear Creek Trail Half Marathon			192.50	192.50			146.50	146.50
TOTAL VOLUNTEER HOURS			192.50	192.50			146.50	146.50
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes	4	4	58	58	1	1	1	1
Special Events	0	0	0	0	0	0	0	0
TOTAL GET ABOUT	4	4	58	58	1	1	1	1
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			28.00	28.00			0.00	0.00
TOTAL VOLUNTEER HOURS			28.00	28.00			0.00	0.00
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	116	116	942	942	111	111	595	595
After-School Program	94	94	779	779	84	84	775	775
Groups	24	24	862	862	22	22	649	649
Camps	0	0	0	0	0	0	0	0
Special Events	3	3	15	15	1	1	35	35

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Lake of the Woods Special Programs/Events								
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB			1,666	1,666			1,218	1,218
TOTAL AQUATIC PARTICIPATION	195	195	4,030	4,030	153	153	3,127	3,127
TOTAL ALBERT-OAKLAND CONCESSION			\$ -	\$ -			\$ -	\$ -
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC RESCUES (ARC not included)	0	0			0	0		
TOTAL FIRST AID ASSISTANCE (ARC not included)	0	0			0	0		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	29.0	29.0	\$ 71,530.00	\$71,530.00	30.0	30.0	\$ 70,976.12	\$70,976.12
Nickell Pass Rounds			1,222	1,222			1,330	1,330
Nickell Weekday's Open/18 Hole Green Fee Rounds	21.0	21.0	577	577	22.0	22.0	598	598
Nickell Weekday's Open/9 Hole Green Fee Rounds			474	474			531	531
Nickell Weekend Day Open/ 18 Hole GF Rounds	8.0	8.0	368	368	8.0	8.0	389	389
Nickell Weekend Day Open/ 9 Hole GF Rounds			80	80			94	94
Nickell Total Rounds			2,721	2,721			2,942	2,942
Nickell Golf Lessons	0.0	0.0	0	0	0.0	0.0	0	0
Nickell Driving Range Open/Buckets Sold	29.0	29.0	759	759	30.0	30.0	1,151	1,151
Nickell Carts 9 Hole			570	570			594	594
Nickell Carts 18 Hole			667	667			827	827
TOTAL NICKELL GOLF			3,480	3,480			4,093	4,093
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	0	0	0	0	0	0	0
LOW Total Days Open/Dollar Amount	29.00	29.00	\$ 75,931.75	\$ 75,931.75	30.00	30.00	\$ 101,501.42	\$ 101,501.42
LOW Pass Rounds			845	845			1,107	1,107
LOW Weekday's Open/18 Hole Green Fee Rounds	21.00	21.00	718	718	22.00	22.00	843	843
LOW Weekday's Open/9 Hole Green Fee Rounds			589	589			603	603
LOW Weekend Open/18 Hole Green Fee Rounds	8.00	8.00	407	407	8.00	8.00	398	398
LOW Weekend Open/9 Hole Green Fee Rounds			19	19			132	132
LOW Total Rounds			2,578	2,578			3,083	3,083
LOW Lessons	-	-	0	-	-	-	0	0
LOW Driving Range Open/Buckets Sold	29.00	29.00	334	334	30.00	30.00	668	668
LOW Carts 9 Hole			673	673			696	696
LOW Carts 18 Hole			998	998			975	975
TOTAL LAKE OF THE WOODS GOLF			2,912	2,912			3,751	3,751
TOTAL GOLF			6,392	6,392			7,844	7,844
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			668	668			799	799
Rd Played-Individual Pass			114	114			83	83
Rd Played-Young Adult Pass			11	11			9	9
Rd Played-Junior Pass			3	3			6	6
Rd Played-Senior Pass			345	345			369	369
Rd Played-Sr Family Pass			81	81			64	64

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Riechmann Tours (info only)	2	2	4	4	4	4	10	10
TOTAL EXTERNAL RENTALS	65	65	3,413	3,413	0	0	64	64
Number of rentals that occurred that month, not when the reservation was made.								
INTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0	0			0	0		
SL Amphitheatre - Occurred This Month	0	0			1	1		
Hillcrest Community Center - Occurred This Month	0	0			0	0		
Maplewood Barn - Occurred This Month	0	0			1	1		
MKT Trailside Building - Occurred This Month	0	0			3	3		
Moss - Occurred This Month	41	41			38	38		
Northeast Event Center - Occurred This Month	0	0			6	6		
Riechmann - Occurred This Month	7	7			9	9		
Rock Quarry House - Occurred This Month	0	0			0	0		
Waters House - Occurred This Month	22	22			21	21		
TOTAL INTERNAL RENTALS	70	70			79	79		
TOTAL RENTALS	135	135	3,413	3,413	79	79	64	64
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			61.00	61.00				0.00
TOTAL VOLUNTEER HOURS			61.00	61.00			0.00	0.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	241	241	1,442	1,442	246	246	1,663	1,663
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	11	11	483	483	15	15	426	426
Adapted Recreation	4	4	40	40	4	4	36	36
TOTAL ADAPTIVE	15	15	523	523	19	19	462	462
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			534.50	534.50			791.50	791.50
TOTAL VOLUNTEER HOURS			534.50	534.50			791.50	791.50
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			22,778	22,778			23,281	23,281
Special Admission/Coupons			57	57			51	51
TOTAL VISITS			22,835	22,835			23,332	23,332
Members								
Adult Annual			5	5			5	5
Adult Monthly			23	23			24	24
Adult Plus 1 Annual			20	20			16	16
Adult Plus 1 Monthly			51	51			48	48
Adult Multi Pass			38	38			29	29
Family Annual			13	13			21	21
Family Monthly			89	89			131	131
Senior Annual			18	18			11	11
Senior Annual Monthly			15	15			18	18
Senior Couple			25	25			11	11
Senior Couple Monthly			23	23			20	20
Senior Multi Pass			6	6			22	22
Silver Sneakers			13	13			17	17
Renew Active			29	29			37	37
Youth Annual			2	2			1	1
Youth Monthly			2	2			2	2
Youth Multi Pass			8	8			2	2
30-day Youth			16	16			24	24
30-day Adult			59	59			57	57
30-day Adult Plus 1			26	26			37	37
30-day Family			121	121			60	60
30-day Senior			33	33			25	25
30-day Senior Couple			6	6			8	8
City Employee Adult (18 to 59)			4	4			14	14
City Employee Adult Plus 1			5	5			3	3
City Employee Family			0	0			0	0

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City Employee Family Monthly			7	7			5	5
City Employee Senior (60+)			3	3			0	0
City Employee Senior Couple (both 60+)			0	0			0	0
TOTAL ARC MEMBERS			660	660			648	648
TOTAL ARC MEMBERSHIPS			425	425			392	392
ARC ROOM RENTALS								
Patron Rentals	28	28	782	782	15	15	381	381
Parks & Recreation Use	3	3	57	57	1	1	10	10
City Department Use	2	2	50	50	0	0	0	0
Facility Lock-in	0	0	0	0	0	0	0	0
TOTAL ARC ROOM RENTALS	33	33	889	889	16	16	391	391
ARC AQUATICS								
ARC Instructional Swim	15	15	170	170	12	12	182	182
ARC Registrational Classes	0	0	0	0	73	73	740	740
ARC Drop-In Exercise Classes (included membership)	92	92	995	995	25	25	675	675
ARC Special Programs/Events	0	0	0	0	0	0	0	0
ARC Birthday Party Packages	30	30	790	790	1	1	15	15
ARC Birthday Room Rentals	0	0	0	0	0	0	0	0
ARC Aquatic Private Rentals	2	2	100	100	0	0	0	0
ARC Private Lessons	32	32	32	32	23	23	23	23
ARC Total Aquatic Vending			\$ 515.00	\$ 515.00			\$ -	\$ -
ARC Aquatic Rescues (not included)	1	1			0	0		
ARC Aquatic First Aid Assistance (not included)	0	0			0	0		
TOTAL ARC AQUATICS	171	171	2,087	2,087	134	134	1,635	1,635
CHILD CARE SERVICES								
ARC Kid Zone	46	46	99	99	52	52	119	119
ARC School's Out Day Camp	0	0	0	0	0	0	0	0
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp CoMo Kidz - Summer Day Camp	0	0	0	0	0	0	0	0
TOTAL CHILD CARE SERVICES	46	46	99	99	52	52	119	119
ARC FITNESS								
Drop-In Exercise Classes (included membership)	221	221	3,842	3,842	245	245	4,315	4,315
Registration Classes	0	0	0	0	1	1	23	23
Personal Training Sessions Sold / Sales	72	72	\$ 2,330.00	\$ 2,330.00	105	105	\$ 3,676.00	\$ 3,676.00
TOTAL ARC FITNESS	293	293	3,842	3,842	351	351	4,338	4,338
Specialty Classes are no longer offered as of October 1, 2023. They are included in group exercise classes.								
GENERAL RECREATION CLASSES								
Little Gymmers	10	10	196	196	8	8	156	156
Home School P.E.	4	4	52	52	4	4	17	17
Recreation Classes	1	1	6	6	0	0	0	0
Bus/Van Reservations	7	7			8	8		
Main Lobby Vending							\$ 882.15	\$ 882
TOTAL GENERAL RECREATION CLASSES	22	22	254	254	20	20	1,055	173
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00

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CARE	PRIOR FY2023		CURRENT FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
BCFR Year-Round Collaboration				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	9	9	5	5
Total # of Hours Worked	150.75	150.75	60.75	60.75
Total # of Work Sites		0		0

OCTOBER 2024

PROGRAM TITLE	SESSIONS FY2024		PARTICIPATION FY2024		SESSIONS FY2025		PARTICIPATION FY2025	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Traditional Summer Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Programs/Workshops								
# of Programs/Workshops Conducted	0	2	0	0				
# of Programs/Workshops Participants	0	145	0	0				
Special Events								
# of Programs/Workshops Conducted	0	0	0	0				
# of Programs/Workshops Participants	0	0	0	0				
Interns/Volunteers								
# of interns/volunteers	2	2	2	2				
Total # of hours volunteered	28.00	28.00	34.00	34.00				

GRAND TOTAL VOLUNTEERS (Rec Services)	1,079	1,079	1,048	1,048
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COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
October 2024

I. ADMINISTRATION

A. Gans

1. Xperience Construction completed the insulation for the race headquarters building.
2. MECO Construction completed the drywall for the race headquarters building.
3. Peters Heating and Air completed the duct work installation for the race headquarters.

B. Albert-Oakland

1. Frech Paving completed the asphalt work for the parking lot and basketball court.
2. Seth Paul Excavating completed the sewer and waterline installation for the CXT restroom and prepared the gravel base pad.

C. Cosmo

1. MeCo Construction completed the concrete shelter pad and began working on the sidewalks.
2. Richardson Excavation moved bike playground features and graded the slope.

D. Perche Creek Trail – S&A Construction completed the trail grading and base rock. They have poured approximately 2,000 feet of concrete, graded for bridge footings and began rip rap installation.

E. Lake of the Woods – Westport pools began the demolition of the pool deck.

F. Waters-Moss – Interested parties meeting held on 10/23 and an online survey was conducted on BeHeardComo.

II. MAINTENANCE

A. Facilities and Grounds

1. Performed restroom cleanup. (291 hours)
2. Performed sanitation and recycling. (465 hours)
3. Performed general park maintenance. (223 hours)
4. Performed aquatic maintenance and inspections. (49 hours)
5. Performed facility maintenance. (12 hours)
6. Setup for events. (51 hours)
7. Homeless cleanup. (54 hours)

B. ARC Maintenance

1. Performed general repair of building fixtures. (76 hours)
 - a. Performed routine building maintenance and repairs.
 - b. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
 - c. Performed fire system inspections.
2. Performed maintenance on aquatics. (98 hours)
 - a. Performed maintenance during pool shutdown.
 - b. Grouted and sealed island tiles, apron, pool skirt and around slide.

3. Performed maintenance on PoolPak. (9 hours)
4. Performed equipment repairs. (5 hours)

III. FLEET OPERATIONS

- A. 12 Service calls performed.
- B. 16 Tires repaired.
- C. 20 Pieces of small power equipment repaired.
- D. 4 Freight shipments unloaded.
- E. 12 Mowers repaired.
- F. 4 Mowers serviced, 100 hour interval.
- G. 2 Times – Performed oil maintenance or dumping.
- H. 6 Times – Mixed and distributed gas cans.
- I. 4 Blades sharpened.
- J. 14 Golf carts repaired/serviced.
- K. 3 PMC carts serviced.
- L. 12 Times- mower PM maintenance performed.
- M. Repaired one skid steer.
- N. Dumped dumpsters three times.
- O. Repaired four tractors.
- P. Repaired two trucks.
- Q. Repaired power washers.
- R. Cleaned shop five times.
- S. Performed brush mowing for 8 hours.
- T. Repaired Public Works Brush Cutter for 8 hours.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 1. Performed routine course maintenance.
 - a. Set up course, changed cups, repaired tee divots, picked up trash, filled sand boxes. (30 hours)
 - b. Mowed greens. (30 hours)
 - c. Mowed rough areas. (74 hours)
 - d. Performed driving range maintenance, topdressing and mowing. (6 hours)
 - f. Removed 1 medium and 4 large trees. (26 hours)
 - g. Mowed tees. (20 hours)
 - h. Performed bunker maintenance. (27 hours)
 - i. Trimmed and mowed surrounding areas. (10 hours)
 - k. Mowed fairways. (22 hours)
 - l. Mowed fringes two times. (4 hours)
 - m. Trimmed around fences, structures, and trees. (3 hours)
 - n. Plugged, seeded and regressed areas on a few greens. (2 hours)

- o. Applied chemicals.
 - p. Repaired irrigation leaks.
 - q. Mole eradication. (3 hours)
 - r. Aerified and top-dressed 16 greens on October 8th. (20 hours)
 - s. Blew debris off greens, tees and fairways.
2. Performed vehicle repairs.
 - a. Completed general repairs and blade sharpening.
 - b. Made repairs to drag roller and top dresser.
 - c. Lapped and adjusted both greens mowers.
 - d. Helped clubhouse staff repair some golf carts and tire changing.
 - e. Replaced mesh on radiator on Kubota tractor.
- B. Sports Turf Management
1. Performed routine maintenance.
 - a. Completed field preparations for league and tournament play. (60 hours)
 - b. Completed necessary mowing at all complexes. (125 hours)
 - c. Drug applicable warning tracks at all complexes. (20 hours)
 - d. Removed all trash from dugouts at all complexes and flipped cans upon completion of the fall ball seasons. (30 hours)
 - e. Blew out all dugouts at all complexes. (20 hours)
 - f. Completed painting of all applicable fields. (20 hours)
 - g. Completed initial painting of the starting box numbers at Gans Creek Cross Country. (3 hours)
 - h. Completed aerification at Gans Creek Cross Country. (16 hours)
 - i. Completed the overseeding at Gans Creek Cross Country. (10 hours)
 - j. Cleaned under bleachers at Rainbow and Antimi. (10 hours)
 - k. Pulled bases from all fields upon completion of season. (10 hours)
 - l. Finished the grade work behind Rainbow Red, Yellow and Blue fields in preparation of seeding. (12 hours)
 - m. Replaced several broken irrigation heads at various complexes. (10 hours)
 - n. Blew off and cleaned all concrete common areas. (6 hours)
 - o. Seeded behind Rainbow where all trees were removed. (12 hours)
 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
 - c. Cut up broken soccer goals on soccer field #5 to be replaced. (10 hours)
 - d. Cleaned out the electric shed at Rainbow to store bases and nets. (2 hours)
- C. L.A. Nickell Golf Course
1. Course maintenance.
 - a. Mowed greens. (60 hours)
 - b. Mowed tees. (17 hours)
 - c. Mowed fairways. (40 hours)

- d. Mowed roughs. (138 hours)
- e. Cut and removed dead trees. (16 hours)
- f. Top dressed greens. (50 hours)
- g. Mowed natural areas. (12 hours)
- h. Aerated, seeded and fertilized driving range tee. (3 hours)
- i. Cleaned landscape beds. (4 hours)
- j. Weedeated entire course. (10 hours)
- k. Aerated and seeded roughs. (16 hours)
- l. Greased and sharpened blades on Proflex mower. (3 hours)
- m. Removed honeysuckle behind 13 green. (10 hours)
- n. Repaired wiring on Toro sidewinder. (1 hour)
- o. Repaired one irrigation leak. (2 hours)
- p. Prepared driving range for new net. (8 hours)
- q. Trash removal along Stadium Blvd. (2 hours)
- r. Cleaned shop. (15 hours)
- s. Performed daily course preparations. (50 hours)
- t. Sprayed greens. (3 hours)

V. CONSTRUCTION

G. Gans Creek Race Headquarters

- 1. Completed stone work on front of the building.
- 2. Installed all exterior outlets and outlet covers.
- 3. Painted walls and ceiling.
- 4. Began installation of electrical switches and outlets inside building.
- 5. Cleaned building for cross country races.

H. Cosmo Bike Park

- 1. Installed conduits from transformer to all three electrical panel locations.
- 2. Installed conduits to parking lot light locations.
- 3. Installed conduits to start and finish line locations.
- 4. Installed conduits to twelve locations for course lighting.
- 5. Installed conduits to shelter.
- 6. Graded shelter location to necessary elevation for concrete foundation.
- 7. Contracted with MECO Construction to excavate, form, pour and finish shelter pad.
- 8. Graded bike wash station, sidewalks, and ADA parking location to necessary elevation.
- 9. Installed conduits to lighting switch at parking lot to electrical contractor locations within the park.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Graded and seeded at Oakland. (40 hours)
 - b. Graded and planted shrubs at Gans Race Headquarters. (16 hours)
 - c. Graded and planted trees at Gans Race Headquarters. (16 hours)
 - d. Planted trees at various parks. (32 hours)

2. Park Maintenance
 - a. Performed bed clean-up and cutbacks. (180 hours)
 - b. Removed greenhouse work. (60 hours)
 - c. Watered annual beds, new trees and shrubs. (100 hours)The Horticulturist attended and presented at the International Oak Symposium in Knoxville, TN.

B. Forestry

1. Planting and Watering
 - a. Trees planted: 17
 - b. Planted trees. (97 hours)
 - c. Watered trees. (3 hours)
2. Park Maintenance
 - a. Removed ash trees. (12 hours)
 - b. Removed and pruned trees. (224 hours)
 - c. Performed vegetation management. (33 hours)
 - d. Repaired fence at Gans. (49 hours)
 - e. Performed native area restoration. (40 hours)
3. Nature Area Maintenance
4. Trails
 - a. Trimmed, sprayed, and mowed. (61 hours)
 - b. Repaired trails. (78 hours)
 - c. Pruned trails. (51 hours)
 - d. Cleaned up a homeless camp. (112 hours)
 - e. Cleaned trails and tunnels. (26 hours)
 - f. Installed signs. (1 hour)
 - g. Removed graffiti. (2 hours)
 - h. Prepared for and worked Bear Creek ½ Marathon. (69 hours)
 - i. Cleaned out log jams under bridges. (24 hours)
5. Downtown
 - a. Installed tree grates and cages. (2 hours)
 - b. Removed and pruned trees. (51 hours)
6. Performed equipment maintenance. (3 hours)
7. Volunteer Work
8. Other
9. Performed Snow Prep

VII. PARK RANGER

No Report