| | SESSI FY20 | | PARTICI FY2 | PATION 2024 | SESS FY2 | | PARTICI FY2 | PATION 2025 |
|---|--|-----------------|--|--|---|---|---|---|
| PROGRAM TITLE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| TOTAL RECREATION SERVICES | 1,408 | 1,408 | 50,778 | 50,778 | 1,488 | 1,488 | 54,406 | 53,524 |
| | | | | | | | | |
| DEPARTMENT ADMINISTRATION | 4- 40 41 | h | | | | | | |
| Numbers are up this fiscal year due to adding more section WEBTRAC - On-Line Program Registration | ns to the monti | niy report. | | | | | | |
| Activity Web Registrations | | | \$ 5,392.00 | \$ 5,392.00 | | | \$ 5,306.00 | \$ 5,306.00 |
| League Web Registrations | | | \$ 4,640.80 | \$ 4,640.80 | | | \$ 3,509.40 | \$ 3,509.40 |
| Facility Web Registrations | | | \$ 177.00 | \$ 177.00 | | | \$ 345.00 | \$ 345.00 |
| Total \$ Web Registrations | | | \$ 7,495.40 | \$ 7,495.40 | | | \$ 9,160.40 | \$ 9,160.40 |
| Total % of on-line \$ registrations | | | 9.28% | 9.28% | | | 8.58% | 8.58% |
| TOTAL \$ WEB REGISTRATIONS | | | \$ 10,209.80 | \$ 10,209.80 | | | \$ 9,160.40 | \$ 9,160.40 |
| TOTAL - WEB TRAC AND REC TRAC | | | | | | | | |
| Total \$ for ALL Registrations | | | \$ 80,744.39 | \$ 80,744.39 | | | \$ 78,598.67 | \$ 78,598.67 |
| | | | | | | | | |
| SPECIAL USE PERMITS | | | | | | | | |
| Applications Received - Month Received | | | 13 | 13 | | | 7 | 7 |
| Applications Approved - Month Approved Events Held - Month Held | | | 18 41 | 18 41 | | | 21 | 21 |
| TOTAL SPECIAL USE APPLICATIONS APPROVED | | | 18 | 18 | | | 21 | 21 |
| TOTAL SPECIAL USE APPLICATIONS APPROVED | | | 10 | 10 | | | 21 | 21 |
| RECREATION SERVICES ADMINISTRATION | | | | | | | | |
| | | | | | | | | |
| YOUTH ENRICHMENT SCHOLARSHIPS (YES) | | | | | | | | |
| YES Applicants Approved | | | 2 | 2 | | | 2 | 2 |
| YES Assistance Amount Given TOTAL YES APPLICANTS FOR SCHOLARSHIPS | | | \$ 28.15 | \$ 28.15 2 | | | \$ 63.80 | \$ 63.80 |
| TOTAL TES APPLICANTS FOR SCHOLARSHIPS | | | 2 | 2 | | | 2 | |
| ADULT FINANCIAL ASSISTANCE (AFA) | | | | | | | | |
| AFA Applicants Approved | | | 10 | 10 | | | 4 | 4 |
| AFA Assistance Amount Given | | | \$ 109.50 | \$ 109.50 | | | \$ 275.65 | \$ 275.65 |
| TOTAL AFA APPLICANTS FOR SCHOLARSHIPS | | | 10 | 10 | | | 4 | 4 |
| TOTAL FINANCIAL ASSISTANCE APPLICANTS APPRO | OVED | | 12 | 12 | | | 6 | 6 |
| TOTAL TIMANGIAL ASSISTANCE AFFEIGANTS AFFIG | 7420 | | 12 | 12 | | | 0 | 0 |
| TOTAL FINANCIAL ACCIOTANCE ADDITIONS ADD | | | | | | | | |
| TOTAL FINANCIAL ASSISTANCE APPLICATIONS APP | ROVED | | 7 | 7 | | | 10 | 10 |
| | ROVED | | | | | | | |
| TOTAL FINANCIAL ASSISTANCE AWARDED | ROVED | | \$ 137.65 | \$ 137.65 | | | \$ 339.45 | \$ 339.45 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED | ROVED | | | | | | | |
| TOTAL FINANCIAL ASSISTANCE AWARDED | | The funds no | \$ 137.65 | \$ 137.65 | ecipients are th | nen re-allocate | \$ 339.45 | \$ 339.45 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT | ere revoked. T | | \$ 137.65 | \$ 137.65 | ecipients are th | nen re-allocate | \$ 339.45 | \$ 339.45 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event | ere revoked. T | 1 | \$ 137.65 t redeemed by t | \$ 137.65 he scholarship r | 1 | 1 | \$ 339.45 d to another appl | \$ 339.45 icant. This |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events | ere revoked. T | 1 | \$ 137.65 t redeemed by t | \$ 137.65 he scholarship r | 1 0 | | \$ 339.45 d to another appl 0 0 | \$ 339.45 icant. This |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales | ere revoked. T | 1 0 | \$ 137.65 t redeemed by t | \$ 137.65 he scholarship r 0 0 0 | 1 0 | 1 0 | \$ 339.45 d to another appl 0 0 240 | \$ 339.45 icant. This |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS | ere revoked. T | 1 0 | \$ 137.65 t redeemed by t | \$ 137.65 he scholarship r 0 0 0 | 1 0 | 1 | \$ 339.45 d to another appl 0 0 | \$ 339.45 icant. This |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales | ere revoked. T | 1 0 | \$ 137.65 t redeemed by t | \$ 137.65 he scholarship r 0 0 0 | 1 0 | 1 0 | \$ 339.45 d to another appl 0 0 240 | \$ 339.45 icant. This |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS | ere revoked. T | 1 0 | \$ 137.65 t redeemed by t | \$ 137.65 he scholarship r 0 0 0 | 1 0 | 1 0 | \$ 339.45 d to another appl 0 0 240 | \$ 339.45 icant. This |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS 240 themepark tickets sold in October 2022 but not on Oct DIVISION EVENT VOLUNTEERS (not included in participal Spooktacular/District Event) | ere revoked. T | 1 0 | \$ 137.65 t redeemed by t 0 0 0 0 0 0 0.00 | \$ 137.65 he scholarship r 0 0 0 0 0 0 | 1 0 | 1 0 | \$ 339.45 d to another appl 0 0 240 0 0.00 | \$ 339.45 icant. This 0 0 240 0 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS 240 themepark tickets sold in October 2022 but not on October 2012 but not | ere revoked. T | 1 0 | \$ 137.65 t redeemed by t 0 0 0 0 | \$ 137.65 he scholarship r 0 0 0 0 | 1 0 | 1 0 | \$ 339.45 d to another appl 0 0 240 | \$ 339.45 icant. This 0 0 240 0 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS 240 themepark tickets sold in October 2022 but not on Oct DIVISION EVENT VOLUNTEERS (not included in participal Spooktacular/District Event) TOTAL VOLUNTEER HOURS | ere revoked. T | 1 0 | \$ 137.65 t redeemed by t 0 0 0 0 0 0 0.00 | \$ 137.65 he scholarship r 0 0 0 0 0 0 | 1 0 | 1 0 | \$ 339.45 d to another appl 0 0 240 0 0.00 | \$ 339.45 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS 240 themepark tickets sold in October 2022 but not on Oct DIVISION EVENT VOLUNTEERS (not included in particip. Spooktacular/District Event TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS | ere revoked. T | 1 0 1 sheet. | \$ 137.65 t redeemed by t 0 0 0 0 0 0 0.00 | \$ 137.65 he scholarship r 0 0 0 0 0 0 | 1 0 | 1 0 | \$ 339.45 d to another appl 0 0 240 0 0.00 | \$ 339.45 icant. This 0 0 240 0 0.00 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS 240 themepark tickets sold in October 2022 but not on Oct DIVISION EVENT VOLUNTEERS (not included in participal Spooktacular/District Event) TOTAL VOLUNTEER HOURS | 1 0 1 tober's spread: | 1 0 1 sheet. | \$ 137.65 t redeemed by t 0 0 0 0 0 0.00 0.00 | \$ 137.65 he scholarship r 0 0 0 0 0 0 0.00 | 1 0 | 1 0 | \$ 339.45 d to another appl 0 0 240 0 0.00 0.00 | \$ 339.45 icant. This 0 0 240 0 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS 240 themepark tickets sold in October 2022 but not on Oct DIVISION EVENT VOLUNTEERS (not included in participal Spooktacular/District Event TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park | 1 0 1 tober's spread: ation #"s) | 1 0 1 sheet. | \$ 137.65 t redeemed by t 0 0 0 0 0 0.00 0.00 | \$ 137.65 he scholarship r 0 0 0 0 0 0 0.00 0.00 | 1 0 1 | 1 0 1 | \$ 339.45 d to another appl 0 0 240 0 0.00 0.00 | \$ 339.45 icant. This 0 0 0 0 240 0 0 0.00 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS 240 themepark tickets sold in October 2022 but not on Oct DIVISION EVENT VOLUNTEERS (not included in particip) Spooktacular/District Event TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park | 1 0 1 tober's spread: ation #"s) 0 9 9 5 0 0 | 1 0 0 sheet. | \$ 137.65 t redeemed by t 0 0 0 0 0 0.00 0.00 510 305 | \$ 137.65 he scholarship r 0 0 0 0 0 0.00 0.00 510 305 | 1 0 1 1 31 11 7 | 1 0 1 1 31 11 7 0 0 | \$ 339.45 d to another appl 0 0 240 0 0.00 0.00 155 950 380 0 | \$ 339.45 icant. This 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS 240 themepark tickets sold in October 2022 but not on Oct DIVISION EVENT VOLUNTEERS (not included in participal Spooktacular/District Event TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area | ation #"s) 0 0 9 5 0 9 | 1 0 0 sheet. | \$ 137.65 t redeemed by t 0 0 0 0 0 0 0.00 0.00 0.00 0.00 0.00 | \$ 137.65 he scholarship r 0 0 0 0 0 0 0.00 0.00 0.00 0.00 395 | 1 0 1 31 11 7 0 | 1 0 1 1 31 11 7 0 0 9 9 | \$ 339.45 d to another appl 0 0 240 0 0.00 0.00 155 950 380 0 875 | \$ 339.45 icant. This 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS 240 themepark tickets sold in October 2022 but not on Oct DIVISION EVENT VOLUNTEERS (not included in particip) Spooktacular/District Event TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area Bonnie View - Bonnie View Park | ation #"s) 0 0 9 5 0 9 4 | 1 0 0 sheet. | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.00 0.00 0.00 0.00 0.00 0.00 | 1 0 1 31 11 7 0 9 | 1 0 1 31 11 7 0 9 | \$ 339.45 d to another appl 0 0 240 0 0.00 0.00 155 950 380 0 875 156 | \$ 339.45 icant. This 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS 240 themepark tickets sold in October 2022 but not on Oct DIVISION EVENT VOLUNTEERS (not included in particip) Spooktacular/District Event TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area Bonnie View - Bonnie View Park Burford - Cosmo Recreation Area | ation #"s) 0 0 1 tober's spread: 0 9 4 10 | 1 0 0 sheet. | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0 | 1 0 1 31 11 7 0 9 5 11 | 1 0 1 31 11 7 0 9 5 | \$ 339.45 d to another appl 0 0 240 0 0.00 155 950 380 0 875 156 668 | \$ 339.45 icant. This 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS 240 themepark tickets sold in October 2022 but not on Oct DIVISION EVENT VOLUNTEERS (not included in particip) Spooktacular/District Event TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area Bonnie View - Bonnie View Park | ation #"s) 0 0 9 5 0 9 4 | 1 0 0 sheet. | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0.00 0.00 0.00 0.00 0.00 0.00 | 1 0 1 31 11 7 0 9 | 1 0 1 31 11 7 0 9 | \$ 339.45 d to another appl 0 0 240 0 0.00 0.00 155 950 380 0 875 156 | \$ 339.45 icant. This 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS 240 themepark tickets sold in October 2022 but not on Oct DIVISION EVENT VOLUNTEERS (not included in particip) Spooktacular/District Event TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area Bonnie View - Bonnie View Park Burford - Cosmo Recreation Area C.K. Odor - Kiwanis Park (College Park Dr.) | 1 0 0 1 1 tober's spread: ation #"s) 0 0 9 5 0 0 9 9 4 1 10 4 | 1 0 0 sheet. | \$ 137.65 t redeemed by t 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$ 137.65 he scholarship r 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 11 00 11 31 11 7 0 9 9 5 11 2 | 1 0 1 31 11 7 0 9 5 11 | \$ 339.45 d to another appl 0 0 240 0 0.00 0.00 155 950 380 0 875 156 668 100 | \$ 339.45 icant. This 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS 240 themepark tickets sold in October 2022 but not on Oct DIVISION EVENT VOLUNTEERS (not included in particip) Spooktacular/District Event TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area Bonnie View - Bonnie View Park Burford - Cosmo Recreation Area C.K. Odor - Kiwanis Park (College Park Dr.) Collins - Stephens Lake | 1 0 0 1 1 tober's spread: ation #"s) 0 9 5 0 9 4 10 4 11 | 1 0 0 1 sheet. | \$ 137.65 t redeemed by t 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$ 137.65 he scholarship r 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1 0 0 1 31 11 7 0 9 5 11 2 13 | 1 0 1 31 11 7 0 9 5 11 2 | \$ 339.45 d to another appl 0 0 240 0 0.00 0.00 155 950 380 0 875 156 668 100 377 | \$ 339.45 icant. This 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS 240 themepark tickets sold in October 2022 but not on Oct DIVISION EVENT VOLUNTEERS (not included in particip. Spooktacular/District Event TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park Antimi - Cosmo Recreation Area Bonnie View - Bonnie View Park Burford - Cosmo Recreation Area C.K. Odor - Kiwanis Park (College Park Dr.) Collins - Stephens Lake Dexheimer - Cosmo Recreation Area Ralph Douglass - Douglass Park Fairview - Fairview Park | 1 0 0 1 1 tober's spread: ation #"s) 0 0 9 4 10 4 11 6 6 0 0 4 4 | 1 0 0 1 sheet. | \$ 137.65 t redeemed by t 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$ 137.65 he scholarship r 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 11 00 11 31 11 7 00 99 55 111 22 13 20 0 | 31 11 7 0 9 5 11 2 13 2 0 | \$ 339.45 d to another appl 0 0 240 0 0.00 0.00 155 950 380 0 875 156 668 100 377 170 | \$ 339.45 icant. This 0.00 0.00 0.00 155 995 380 0.00 875 156 668 100 377 170 0.00 130 |
| TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we allows the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS 240 themepark tickets sold in October 2022 but not on Oct DIVISION EVENT VOLUNTEERS (not included in particip. Spooktacular/District Event TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park Antimi - Cosmo Recreation Area Bonnie View - Bonnie View Park Burford - Cosmo Recreation Area C.K. Odor - Kiwanis Park (College Park Dr.) Collins - Stephens Lake Dexheimer - Cosmo Recreation Area Ralph Douglass - Douglass Park | 1 0 0 1 1 tober's spread: 3 0 0 9 5 5 0 0 9 4 10 4 11 6 6 0 0 | 1 0 0 1 sheet. | \$ 137.65 t redeemed by t 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$ 137.65 he scholarship r 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 11 00 11 31 11 7 00 99 55 111 2 13 2 | 1 0 1 31 11 7 0 9 5 11 2 13 2 | \$ 339.45 d to another appl 0 0 240 0 0.00 0.00 155 950 380 0 875 156 668 100 377 170 0 | \$ 339.45 icant. This 0.00 0.00 0.00 155 9950 386 0.00 875 156 668 100 377 170 0.00 |

| OCTOBER 2024 | SESSI FY20 | | PARTICI FY2 | PATION 024 | SESS FY2 | IONS 2025 | PARTICIPATION FY2025 | |
|---|----------------|-----------------|-------------------|-------------------|----------------|-----------------|-------------------------|-------------------|
| PROGRAM TITLE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| George F. Harper - Nifong Park | 3 | 3 | 125 | 125 | 4 | 4 | 180 | 180 |
| Gordon - Stephens Lake | 12 | 12 | 735 | 735 | 12 | 12 | 505 | 505 |
| Happy Hollow - Stephens Lake | 9 | | 460 | 460 | 8 | 8 | | 323 |
| Harris - Cosmo Recreation Area | 4 | | 125 | 125 | 3 | 3 | | 95 |
| Indian Hills Park Island - Stephens Lake | 2 | 2 | 80 | 80 | 2 0 | 0 | 195 0 | 195 0 |
| Jay Dix Station | 5 | | 142 | 142 | 1 | 1 | 30 | 30 |
| Lamb - Cosmo Recreation Area | 8 | 8 | 470 | 470 | 9 | 9 | | 545 |
| Leech - Cosmo-Bethel Park | 11 | 11 | 1,240 | 1,240 | 11 | 11 | 1,245 | 1,245 |
| MLK - Martin Luther King, Jr Memorial Park | 1 | 1 | 30 | 30 | 3 | 3 | | 110 |
| MU Healthcare Pavilion | 8 | 8 | 500 | 500 | 10 | 10 | 530 | 530 |
| Nickell - Cosmo Recreation Area | 7 | 7 | 310 | 310 | 6 | 6 | 440 | 440 |
| Rock Quarry - Rock Quarry Park | 4 | 4 | 120 | 120 | 6 | 6 | | 240 |
| Shepard - Shepard Boulevard Park | 2 | | 100 | 100 | 3 | 3 | | 150 |
| Smith - Norma Sutherland Smith Park | 6 | | 460 | 460 | 8 | 8 | | 235 |
| Talbert Thurston - Kiwanis Park (Maplewood Dr.) | 0 | | 0 | | 2 | 2 | | 61 |
| Twin Lakes Recreation Area Waters-Moss Wildlife Area | 7 2 | | 642 95 | 642 95 | 5 2 | 5 2 | | 370 60 |
| TOTAL SHELTER RESERVATIONS | 165 | | 8, 920 | 8, 920 | 199 | 199 | | 9,855 |
| Number of rentals that occurred; not reservations made. | 103 | 103 | 0,920 | 0,920 | 199 | 199 | 9,000 | 5,000 |
| Trainber of feritals that occurred, not reservations made. | | | | | | | | |
| SPORTS PROGRAMMING | | ı | | | | | 1 | |
| YOUTH SPORTS | | | | | | | | |
| Youth Basketball | 0 | | 0 | | 0 | 0 | | 0 |
| Youth Baseball/Softball - Fall Season | 53 | 53 | 1,272 | 1,272 | 102 | 102 | 2,448 | 2,448 |
| Youth Baseball/Softball - Spring Season Youth Football - Fall Season | 0 | | 0 | | 0 | 0 | | 0 |
| Youth Football - Spring Season | 36 0 | 36 0 | 1,080 | 1,080 | 29 0 | 29 | 870 0 | 870 0 |
| Youth Soccer - Fall Season | 110 | 110 | 2,420 | 2,420 | 122 | 122 | 2,684 | 2,684 |
| Youth Soccer - Spring Season | 0 | | 2,420 | 2,420 | 0 | 0 | | 2,004 |
| Youth Lacrosse - Fall Season | 8 | 8 | 240 | 240 | 9 | 9 | | 270 |
| Youth Lacrosse - Spring Season | 0 | | 0 | | 0 | 0 | | 0 |
| Youth Volleyball | 0 | | 0 | | 0 | 0 | | 0 |
| Youth Archery | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Youth Sports | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL YOUTH SPORTS | 207 | 207 | 5,012 | 5,012 | 262 | 262 | 6,272 | 6,272 |
| | | | | | | | | |
| WOMEN'S SPORTS | | 0 | 0 | | 0 | | 0 | |
| Women's Volleyball | 0 | _ | 0 | | 0 | 0 | | 0 |
| Women's Softball Women's Basketball | 0 | | 0 | | 0 | 0 | <u> </u> | 0 |
| Women's Soccer | 0 | | 0 | | 0 | 0 | | 0 |
| Other Women's Sports | 0 | | 0 | | 0 | 0 | | 0 |
| TOTAL WOMEN'S SPORTS | 0 | | 0 | | 0 | 0 | | 0 |
| | | | | | | | | |
| MEN'S SPORTS | | | | | | | | |
| Men's Volleyball | 0 | | 0 | 0 | 0 | 0 | | 0 |
| Men's Softball | 73 | | 1,752 | 1,752 | 88 | 88 | 2,112 | 2,112 |
| Men's Basketball | 0 | | 0 | | 0 | 0 | | 0 |
| Men's Baseball | 0 | | 0 | | 0 | 0 | | 0 |
| Other Men's Sports TOTAL MEN'S SPORTS | 73 | | 1,7 52 | 0 1,752 | 0 88 | 0 88 | _ | 2,112 |
| TO THE MERIO OF ORTO | 13 | 13 | 1,752 | 1,732 | - 60 | 00 | 2,112 | |
| CO-REC SPORTS | | | | | | | | |
| Coed Archery | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Coed Volleyball | 0 | | 0 | 0 | 8 | 8 | <u> </u> | 192 |
| Coed Softball | 54 | 54 | 1,296 | 1,296 | 52 | 52 | 1,248 | 1,248 |
| Coed Tennis | 0 | | 0 | | 0 | 0 | | 0 |
| Coed Kickball | 9 | | 216 | | 6 | 6 | <u> </u> | 144 |
| Other Co-Rec Sports TOTAL CO-REC SPORTS | 0 63 | | 0 1,512 | 0 1,512 | 0 66 | 0 66 | _ | 0 1,584 |
| TOTAL GO-FILE SPORTS | 03 | 03 | 1,012 | 1,312 | - 00 | - 00 | 1,504 | 1,504 |
| OUTDOOR FACILITY USAGE | | | | | | | | _ |
| Private Tournament Rentals | 8 | 8 | - | | 11 | 11 | | |
| Fields Used: | | | | | | | | |
| Antimi | 7 | 7 | | | 8 | 8 | | |
| Atkins | 3 | | | | 0 | 0 | | |
| Cosmo - Football Fields | 0 | | | | 1 | 1 | | |
| Cosmo - Lacrosse Fields | 0 | 0 | | | 0 | 0 | | |

| OCTOBER 2024 | SESSI | | PARTIC | | SESSIONS FY2025 | | PARTICIPATION FY2025 | |
|--|---|---|---|---|--------------------------|--|--|--|
| | FY20 |)24 | FY2 | 2024 | F12025 | | FY2 | 025 |
| DDOODAM TITLE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| PROGRAM TITLE Cosmo - Soccer Fields | 0 | 0 | MONTH | DATE | 0 | 0 | SAIVIE IVIOINTI | DATE |
| Cosmo - Ultimate Fields | 20 | 20 | | | 5 | 5 | | |
| Cross Country Course | 2 | 2 | | | 3 | 3 | | |
| Gans - Archery | 0 | 0 | | | 0 | 0 | | |
| Gans - Lacrosse | 0 | 0 | | | 0 | 0 | | |
| Gans - Rugby | 2 | 2 | | | 3 | 3 | | |
| Gans - Soccer Fields Gans - Ultimate Frisbee | 0 | 0 | | | 0 | 0 | | |
| Legion | 0 | 0 | | | 0 | 0 | | |
| Oakland | 0 | 0 | | | 0 | 0 | | |
| Rainbow | 0 | 0 | | | 18 | 18 | | |
| TOTAL NUMBER OUTDOOR FIELDS USED | 34 | 34 | | | 38 | 38 | | |
| | | | | | | | | |
| INDOOR FACILITY USAGE | | | | | | | | |
| Private Tournament Rentals Courts Used: | 2 | 2 | | | 2 | 2 | | |
| Court 1 | 12 | 12 | | | 26 | 26 | | |
| Court 2 | 43 | 43 | | | 35 | 35 | | |
| Court 3 | 34 | 34 | | | 32 | 32 | | |
| Court 4 | 33 | 33 | | | 35 | 35 | | |
| TOTAL NUMBER INDOOR COURTS USED | 122 | 122 | | | 128 | 128 | | |
| | 450 | 150 | | | 100 | | | |
| TOTAL NUMBER OF FIELDS AND COURTS USED | 156 | 156 | | | 166 | 166 | | |
| TOTAL RAINBOW CONCESSIONS | 18 | 18 | \$ 7,613.00 | \$ 7,613.00 | 0 | 0 | \$ 20,188.00 | \$ 20,188.00 |
| TOTAL HAMBON CONCECCIONS | 10 | 10 | Ψ 7,010.00 | Ψ 7,010.00 | • | | 20,100.00 | Ψ 20,100.00 |
| TOTAL ATKINS CONCESSIONS | 3 | 3 | \$ 1,155.00 | \$ 412.00 | 0 | 0 | \$ 1,352.00 | \$ 1,352.00 |
| | | | | | | | | |
| TOTAL GANS CONCESSIONS | 0 | 0 | \$ - | \$ - | 0 | 0 | \$ - | \$ - |
| | | | | | | | | |
| TOTAL SPORTS FIELDHOUSE CONCESSIONS | 0 | 0 | \$ - | \$ - | 0 | 0 | \$ - | \$ - |
| | | | | | | | | |
| TOTAL SPORTS PROGRAMMING | 343 | 343 | 8,276 | 8,276 | 416 | 416 | 9,968 | 9,968 |
| | | 343 | 8,276 | 8,276 | 416 | 416 | 9,968 | 9,968 |
| SPORT PROGRAM VOLUNTEERS (not included in parti | | 343 | 8,276 | 8,276 | 416 | 416 | 9,968 | 9,968 |
| SPORT PROGRAM VOLUNTEERS (not included in partillist each event under this heading | | 343 | , | | | 416 | | |
| SPORT PROGRAM VOLUNTEERS (not included in parti | | 343 | 8,276 | 8,276 | | 416 | 9,968 | 9,968 |
| SPORT PROGRAM VOLUNTEERS (not included in partillist each event under this heading | | 343 | , | | | 416 | | |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING | | 343 | , | | | 416 | | |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL | cipation #"s) | | 0 | 0 | | | 0 | 0 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes | cipation #"s) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes | cipation #"s) 0 10 | | 0 220 | 0 220 | 0 10 | 0 | 0 216 | 0 0 216 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events | cipation #"s) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes | 0 10 11 | 0 10 11 | 0 220 209 429 | 0 0 220 209 | 0 10 | 0 10 | 0 0 216 227 | 0 0 216 227 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, | 0 10 11 2024 had 210 p | 0 10 1 11 varticipants; | 0 220 209 429 | 0 0 220 209 | 0 10 | 0 10 | 0 0 216 227 | 0 0 216 227 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include | 0 10 11 2024 had 210 p | 0 10 1 11 varticipants; | 0 220 209 429 11th run. | 0 220 229 429 | 0 10 1 11 | 0 10 | 0 216 227 443 | 0 216 227 443 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon | 0 10 11 2024 had 210 p | 0 10 1 11 varticipants; | 0 220 209 429 11th run. | 0 220 209 429 | 0 10 1 11 | 0 10 | 0 216 227 443 | 0 216 227 443 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include | 0 10 11 2024 had 210 p | 0 10 1 11 varticipants; | 0 220 209 429 11th run. | 0 220 229 429 | 0 10 1 11 | 0 10 | 0 216 227 443 | 0 0 216 227 443 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS | O 10 11 2024 had 210 p | 0 10 1 11 articipants; | 0 220 209 429 11th run. | 0 220 209 429 | 0 10 1 11 | 0 10 | 0 216 227 443 | 0 216 227 443 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon | O 10 11 2024 had 210 p | 0 10 1 11 articipants; | 0 220 209 429 11th run. | 0 220 209 429 | 0 10 1 11 | 0 10 | 0 216 227 443 | 0 216 227 443 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motor | O 10 11 2024 had 210 p | 0 10 1 11 articipants; | 0 220 209 429 11th run. | 0 220 209 429 | 0 10 1 11 | 0 10 | 0 216 227 443 | 0 216 227 443 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motor GET ABOUT COLUMBIA) | 0 10 11 2024 had 210 pd d in participatio | 0 10 1 11 articipants; n #"s) | 0 220 209 429 11th run. 192.50 | 0 220 220 429 192.50 192.50 | 0 10 1 11 11 | 0 10 1 1 11 | 0 216 227 443 146.50 | 0 216 227 443 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motor GET ABOUT COLUMBIA Classes Special Events TOTAL GET ABOUT | cipation #"s) 0 10 11 2024 had 210 p d in participatio ized transport 4 0 | 0 10 11 11 2articipants; n #"s) | 0 0 220 209 429 11th run. 192.50 192.50 | 0 220 209 429 192.50 192.50 | 0 10 11 11 | 0 10 11 11 | 0 216 227 443 146.50 146.50 | 0 216 227 443 146.50 146.50 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motor GET ABOUT COLUMBIA Classes Special Events | cipation #"s) 0 10 11 2024 had 210 p d in participatio ized transport 4 0 | 0 10 11 11 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 0 0 220 209 429 11th run. 192.50 192.50 | 0 220 209 429 192.50 192.50 | 0 10 11 11 | 0 10 11 11 | 0 216 227 443 146.50 146.50 | 0 216 227 443 146.50 146.50 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motor GET ABOUT COLUMBIA Classes Special Events TOTAL GET ABOUT Effective 12/12 - PR department began offering education | 0 10 11 2024 had 210 pt d in participation #"s) ized transport 4 0 4 4 all classes/programmes | 0 10 11 11 varticipants; n #"s) ation) 4 0 4 urams funded | 0 220 209 429 11th run. 192.50 192.50 | 0 220 209 429 192.50 192.50 | 0 10 11 11 | 0 10 11 11 | 0 216 227 443 146.50 146.50 | 0 216 227 443 146.50 146.50 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motor GET ABOUT COLUMBIA Classes Special Events TOTAL GET ABOUT Effective 12/12 - PR department began offering education | 0 10 11 2024 had 210 pt d in participation #"s) ized transport 4 0 4 4 all classes/programmes | 0 10 11 11 varticipants; n #"s) ation) 4 0 4 urams funded | 0 220 209 429 11th run. 192.50 192.50 | 0 220 220 429 429 192.50 192.50 | 0 10 11 11 | 0 10 11 11 | 0 216 227 443 146.50 146.50 | 0 216 227 443 146.50 1 1 0 1 partment. |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motor GET ABOUT COLUMBIA Classes Special Events TOTAL GET ABOUT Effective 12/12 - PR department began offering education GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM FIT ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon ToTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon ToTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon ToTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marath | 0 10 11 2024 had 210 pt d in participation #"s) ized transport 4 0 4 4 all classes/programmes | 0 10 11 11 varticipants; n #"s) ation) 4 0 4 urams funded | 0 220 209 429 11th run. 192.50 192.50 | 0 220 220 429 429 192.50 192.50 | 0 10 11 11 | 0 10 11 11 | 0 216 227 443 146.50 146.50 | 0 216 227 443 146.50 1 1 0 partment. |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motor GET ABOUT COLUMBIA Classes Special Events TOTAL GET ABOUT Effective 12/12 - PR department began offering education | 0 10 11 2024 had 210 pt d in participation #"s) ized transport 4 0 4 4 all classes/programmes | 0 10 11 11 varticipants; n #"s) ation) 4 0 4 urams funded | 0 220 209 429 11th run. 192.50 192.50 | 0 220 220 429 429 192.50 192.50 | 0 10 11 11 | 0 10 11 11 | 0 216 227 443 146.50 146.50 | 0 216 227 443 146.50 1 1 0 1 partment. |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not included Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motor GET ABOUT COLUMBIA) Classes Special Events TOTAL GET ABOUT Effective 12/12 - PR department began offering education GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included Bear Creek Trail Half Marathon TOTAL GET ABOUT Effective 12/12 - PR department began offering education GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included Bear Creek Trail Half Marathon TOTAL GET ABOUT Effective 12/12 - PR department began offering education GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included Bear Case) GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included Bear Case) GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included Bear Case) GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included Bear Case) GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included Bear Case) GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included Bear Case) | 0 10 11 2024 had 210 pt d in participation #"s) ized transport 4 0 4 4 all classes/programmes | 0 10 11 11 varticipants; n #"s) ation) 4 0 4 urams funded | 0 220 209 429 11th run. 192.50 192.50 | 0 220 220 429 429 192.50 192.50 | 0 10 11 11 | 0 10 11 11 | 0 216 227 443 146.50 146.50 | 0 216 227 443 146.50 146.50 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motor GET ABOUT COLUMBIA Classes Special Events TOTAL GET ABOUT Effective 12/12 - PR department began offering education GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM FIT ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon ToTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon ToTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon ToTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marath | 0 10 11 2024 had 210 pt d in participation #"s) ized transport 4 0 4 4 all classes/programmes | 0 10 11 11 varticipants; n #"s) ation) 4 0 4 urams funded | 0 220 209 429 11th run. 192.50 192.50 | 0 220 220 429 429 192.50 192.50 | 0 10 11 11 | 0 10 11 11 | 0 216 227 443 146.50 146.50 | 0 216 227 443 146.50 146.50 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motor GET ABOUT COLUMBIA Classes Special Events TOTAL GET ABOUT Effective 12/12 - PR department began offering education GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM FIT BETT ABOUT COLUMBIA Classes COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Called Bear Bear Cal | 0 10 11 2024 had 210 pt d in participation #"s) ized transport 4 0 4 4 all classes/programmes | 0 10 11 11 varticipants; n #"s) ation) 4 0 4 urams funded | 0 220 209 429 11th run. 192.50 192.50 | 0 220 220 429 429 192.50 192.50 | 0 10 11 11 | 0 10 11 11 | 0 216 227 443 146.50 146.50 | 0 216 227 443 146.50 146.50 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motor GET ABOUT COLUMBIA Classes Special Events TOTAL GET ABOUT Effective 12/12 - PR department began offering education GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include GET ABOUT COLUMBIA PROGRAM VOLUNTEERS) TOTAL GET ABOUT Effective 12/12 - PR department began offering education GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include GET ABOUT COLUMBIA PROGRAM VOLUNTEERS) GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include GET ABOUT COLUMBIA PROGRAM VOLUNTEERS) GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include GET ABOUT COLUMBIA PROGRAM VOLUNTEERS) GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include GET ABOUT COLUMBIA PROGRAM VOLUNTEERS) GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include GET ABOUT COLUMBIA PROGRAM VOLUNTEERS) GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include GET ABOUT COLUMBIA PROGRAM VOLUNTEERS) GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include GET ABOUT COLUMBIA PROGRAM VOLUNTEERS) GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include GET ABOUT COLUMBIA PROGRAM VOLUNTEERS) GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include GET ABOUT COLUMBIA PROGRAM VOLUNTEERS) GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include GET ABOUT COLUMBIA PROGRAM VOLUNTEERS) | opation #"s) 0 10 11 2024 had 210 p d in participatio ized transport 4 0 4 al classes/progot included in p. 116 94 | o 0 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 0 220 209 429 11th run. 192.50 192.50 58 0 58 0 58 0 58 0 58 0 58 0 58 0 5 | 0 220 2429 429 192.50 192.50 58 0 58 0 28.00 28.00 | 1 0 1 1 anaged by City | 111 0 Columbia | 0 216 227 443 146.50 146.50 1 0 1 0 1 0 0.00 0.00 | 0 216 227 443 146.50 146.50 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not included Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motor GET ABOUT COLUMBIA) Classes Special Events TOTAL GET ABOUT Effective 12/12 - PR department began offering education GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS COMMUNITY RECREATION COMMUNITY RECREATION COMMUNITY RECREATION PROGRAMS Classes After-School Program Groups | opation #"s) 0 10 11 2024 had 210 p d in participatio ized transport 4 0 4 al classes/progot included in p. 116 94 24 | o 0 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 0 220 209 429 11th run. 192.50 192.50 58 0 58 0 58 0 28.00 28.00 2942 779 862 | 0 220 209 429 192.50 192.50 58 0 58 0 28.00 28.00 | 110 anaged by City | 111 0 0 1111111111111111111111111111111 | 0 0 216 227 443 146.50 146.50 1 0 0 0.00 0.00 0.00 | 0 216 227 443 146.50 146.50 1 o 1 o 1 o 1 o 1 o 1 o 1 o 1 o 1 o 1 o |
| SPORT PROGRAM VOLUNTEERS (not included in partilist each event under this heading TOTAL VOLUNTEER HOURS FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS Special Event: Bear Creek Half Marathon on October 26, FITNESS/TRAIL PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL VOLUNTEER HOURS GET ABOUT COLUMBIA PROGRAMMING (non-motor GET ABOUT COLUMBIA Classes Special Events TOTAL GET ABOUT Effective 12/12 - PR department began offering education GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not include Bear Creek Trail Half Marathon TOTAL GET ABOUT COMMUNITY RECREATION COMMUNITY RECREATION PROGRAMS Classes After-School Program | opation #"s) 0 10 11 2024 had 210 p d in participatio ized transport 4 0 4 al classes/progot included in p. 116 94 | o 0 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 0 220 209 429 11th run. 192.50 192.50 58 0 58 0 58 0 58 0 58 0 58 0 58 0 5 | 0 220 2429 429 192.50 192.50 58 0 58 0 28.00 28.00 | 1 0 1 1 anaged by City | 111 0 Columbia | 0 216 227 443 146.50 146.50 1 0 1 0 1 0 0.00 0.00 | 0 216 227 443 146.50 146.50 1 o 1 o 1 o 1 o 1 o 1 o 1 o 1 o 1 o 1 o |

| OCTOBER 2024 | SESSI FY20 | | PARTICI FY2 | PATION 2024 | SESSIONS FY2025 | | PARTICIPATION FY2025 | |
|---|--------------------|---|----------------|-----------------|--------------------|-----------------|-------------------------|-----------------|
| PROGRAM TITLE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| TOTAL COMMUNITY RECREATION PROGRAMS * | 237 | 237 | 2,598 | 2,598 | 218 | 218 | | 2,054 |
| TOTAL COMMONITY RECIENTORY ROCKIAMO | 201 | 201 | 2,000 | 2,550 | 210 | 210 | 2,004 | 2,004 |
| DOUGLASS PARK PROGRAMS | | | | | | | | |
| Park Monitoring | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sports | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Special Events | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL DOUGLASS AREA * | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL COMMUNITY RECREATION / DOUGLASS | 237 | 237 | 2,598 | 2,598 | 218 | 218 | 2,054 | 2,054 |
| Meetings (not included participation totals) | _ | _ | | | _ | _ | _ | _ |
| Show-Me Your Recovery | 0 | | 0 | 0 | 0 | 0 | | 0 |
| Frederick Douglass Coalition | 0 | | 0 | 0 | 0 | 0 | | 0 |
| Blue Thunder Track Club Board Meeting | 0 | | 0 | 0 | 0 | 0 | | 0 |
| Blind Boone Board | 0 | | 0 | | 0 | 0 | | 0 |
| Douglass Athletic Association Worley Street Round Table Discussion | 0 | | 0 | 0 | 0 | 0 | | 0 |
| , | | | | 0 | | | | |
| MLK Commission | 0 | | 0 | 0 | 0 | 0 | | 0 |
| Black & White Ball Committee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rentals (not included participation totals) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Downstairs Aerobic Studio Downstairs Classroom | 0 | | 0 | 0 | 0 | 0 | | 0 |
| Downstairs Classroom Downstairs Rec Room | 0 | | 0 | 0 | 0 | 0 | _ | 0 |
| Gymnasium | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Main Floor Classroom | 0 | | 0 | 0 | 0 | 0 | | 0 |
| Upstairs Conference Room | 0 | | 0 | 0 | 0 | 0 | | 0 |
| Opstairs Conierence Room | U | U | U | Ü | U | U | U | U |
| | | | | | | | | |
| COMMUNITY RECREATION VOLUNTEERS (not include | d in participation | on #"s) | | | | | | |
| Community Service; Program Assistance | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 262.50 | 262.50 | | | 110.00 | 110.00 |
| TOTAL VOLUNTEER HOURS | | | 262.50 | 262.50 | | | 110.00 | 110.00 |
| | | | 2 22 | | | | | |
| AQUATICS - OUTDOOR & HICKMAN POOL | | | | | | | | |
| | | | | | | | | |
| HICKMAN POOL | | | | | | | | |
| Hickman Exercise | 5 | 5 | 83 | 83 | 6 | 6 | 110 | 110 |
| Hickman Instructional Swim | 12 | 12 | 155 | 155 | 10 | 10 | 138 | 138 |
| Hickman Private Rental | 4 | 4 | 27 | 27 | 2 | 2 | 24 | 24 |
| Hickman Special Groups | 3 | 3 | 12 | 12 | 1 | 1 | 2 | 2 |
| Hickman Aquatic Rescues | 0 | 0 | | | 0 | 0 | | |
| Hickman Aquatic First Aid Assistance | 0 | 0 | | | 0 | 0 | | |
| TOTAL HICKMAN POOL | 24 | 24 | 277 | 277 | 19 | 19 | 274 | 274 |
| | | | | | | | | |
| DOUGLASS AQUATIC CENTER - OUTDOOR | | | | | | | | |
| Douglass Recreational Swim | | | | | | | | |
| Douglass Day Care | | | | | | | | |
| Douglass Private Rental | | | | | | | | |
| Douglass Special Programs/Events | | | | | | | | |
| Douglass Total Dollars | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Douglass Aquatic Rescues | | | | | | | | |
| Douglass Aquatic First Aid Assistance | | | | | | | | |
| TOTAL DOUGLASS AQUATIC CTR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ALDEDT CAVLAND FAMILY ACUATIO OF MED | - | | | | | | | |
| ALBERT-OAKLAND FAMILY AQUATIC CENTER Albert-Oakland Recreational Swim | | | | | | | | |
| | | | | | | | | |
| Albert-Oakland Day Care Albert-Oakland Exercise | | | | | | | | |
| Albert-Oakland Private Rental | | | | | | | | |
| Albert-Oakland Special Programs/Events | | | | | | | | |
| Albert-Oakland Instructional Swim | | | | | | | | |
| Albert-Oakland Total Dollars | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Albert-Oakland Aquatic Rescues | Ψ - | Ψ - | Ψ - | Ψ - | Ψ - | φ - | φ - | Ψ - |
| Albert-Oakland First Aid Assistance | | | | | | | | |
| AIDELT-CANIATIO FILST AID ASSISTATICE | | | | | | | | |
| TOTAL ALBERT-OAKLAND FAMILY AGUATIC CTD | | | | 0 | 0 | 0 | 0 | ^ |
| TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE OF THE WOODS POOL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE OF THE WOODS POOL Lake of the Woods Recreational Swim | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE OF THE WOODS POOL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| OCTOBER 2024 | SESSI FY20 | | PARTICI FY2 | PATION 2024 | | SIONS 2025 | | IPATION 2025 |
|--|-----------------|-----------------|----------------|-----------------|---------------|-----------------|---------------|---------------------------------------|
| PROGRAM TITLE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| Lake of the Woods Special Programs/Events | | | | | | | | |
| Lake of the Woods Instructional Swim | | | | | | | | |
| Lake of the Woods Total Dollars | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Lake of the Woods Aquatic Rescues | | · | • | • | • | • | · · | * |
| Lake of the Woods First Aid Assistance | | | | | | | | |
| TOTAL LAKE OF THE WOODS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA SWIM CLUB | | | 1,666 | 1,666 | | | 1,218 | 1,218 |
| TOTAL AQUATIC PARTICIPATION | 195 | 195 | 4,030 | 4,030 | 153 | 153 | 3,127 | 3,127 |
| | 193 | 195 | | , | 133 | 155 | Í | |
| TOTAL ALBERT-OAKLAND CONCESSION | | | \$ - | \$ - | | | - | - |
| TOTAL DOUGLASS CONCESSIONS | | | \$ - | \$ - | | | \$ - | \$ - |
| TOTAL LOW CONCESSIONS | | | \$ - | \$ - | | | \$ - | \$ - |
| TOTAL AQUATIC OUTDOOR POOL CONCESSIONS | | | \$ - | \$ - | | | \$ - | \$ - |
| TOTAL AQUATIC RESCUES (ARC not included) | 0 | 0 | | | 0 | 0 | | |
| TOTAL FIRST AID ASSISTANCE (ARC not included) | 0 | 0 | | | 0 | 0 | | |
| | | | | | | | | |
| OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not incl | uded in partici | pation #"s) | | | | | | |
| list each event under this heading | | | | | | | | |
| TOTAL VOLUNTEER HOURS | | | 0 | 0 | | | 0 | 0 |
| COLE CONOFCCIONS | | | | | | | | |
| GOLF, CONCESSIONS | | | | | | | | |
| NICKELL GOLF | | | | | | | 1 | T |
| Nickell Golf Tournament | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nickell Days Open/Total Dollar Amount | 29.0 | 29.0 | \$ 71,530.00 | \$71,530.00 | 30.0 | 30.0 | \$ 70,976.12 | \$70,976.12 |
| Nickell Pass Rounds | | | 1,222 | 1,222 | | | 1,330 | 1,330 |
| Nickell Weekday's Open/18 Hole Green Fee Rounds | 21.0 | 21.0 | 577 | 577 | 22.0 | 22.0 | 598 | 598 |
| Nickell Weekday's Open/9 Hole Green Fee Rounds | | | 474 | 474 | | | 531 | 531 |
| Nickell Weekend Day Open/ 18 Hole GF Rounds | 8.0 | 8.0 | 368 | 368 | | 8.0 | | |
| Nickell Weekend Day Open/ 9 Hole GF Rounds | | | 80 | 80 | | | 94 | 94 |
| Nickell Total Rounds | 0.0 | 0.0 | 2,721 | 2,721 | 0.0 | 0.0 | 2,942 | · · · · · · · · · · · · · · · · · · · |
| Nickell Golf Lessons Nickell Driving Range Open/Buckets Sold | 0.0 29.0 | 0.0 29.0 | 759 | 759 | | 30.0 | | |
| Nickell Carts 9 Hole | 29.0 | 29.0 | 759 570 | 570 | | 30.0 | 594 | |
| Nickell Carts 18 Hole | | | 667 | 667 | | | 827 | |
| TOTAL NICKELL GOLF | | | 3,480 | 3,480 | | | 4,093 | 4,093 |
| | | | | | | | | |
| LAKE OF THE WOODS GOLF | | | | | | | | |
| Lake of the Woods Tournament | 0 | 0 | 0 | 0 | | 0 | 0 | |
| LOW Poss Pounds | 29.00 | 29.00 | \$ 75,931.75 | \$ 75,931.75 | 30.00 | 30.00 | \$ 101,501.42 | 1 |
| LOW Pass Rounds LOW Weekday's Open/18 Hole Green Fee Rounds | 21.00 | 21.00 | 845 718 | 845 718 | 22.00 | 22.00 | 1107 843 | 1 |
| LOW Weekday's Open/9 Hole Green Fee Rounds | 21.00 | 21.00 | 589 | 589 | 22.00 | 22.00 | 603 | 1 |
| LOW Weekend Open/18 Hole Green Fee Rounds | 8.00 | 8.00 | 407 | 407 | 8.00 | 8.00 | 398 | |
| LOW Weekend Open/9 Hole Green Fee Rounds | | | 19 | 19 | | | 132 | 1 |
| LOW Total Rounds | | | 2578 | 2,578 | | | 3083 | 1 |
| LOW Lessons | - | - | 0 | - | - | - | 0 | |
| LOW Driving Range Open/Buckets Sold | 29.00 | 29.00 | 334 | 334 | 30.00 | 30.00 | 668 | 668 |
| LOW Carts 9 Hole | | | 673 | 673 | | | 696 | 1 |
| LOW Carts 18 Hole | | | 998 | 998 | | | 975 | 1 |
| TOTAL LAKE OF THE WOODS GOLF | | | 2,912 | 2,912 | | | 3,751 | 3,751 |
| TOTAL GOLF | | | 6,392 | 6,392 | | | 7,844 | 7,844 |
| GOLF SEASON PASS USE BY TYPE | | | | | | | | |
| L.A. NICKELL Dd Playad Adult Plus One Page | | | 000 | 000 | | | 700 | 700 |
| Rd Played Individual Page | 1 | | 668 | 668 | | 1 | 799 | 1 |
| | | | | | | | | |
| Rd Played-Individual Pass | | | 114 | 114 | | | 83 | |
| Rd Played-Young Adult Pass | | | 11 | 11 | | | 9 | 9 |
| | | | | | | | | 9 |

| OCTOBER 2024 | | SESSIONS FY2024 | | PARTICIPATION FY2024 | | SESSIONS FY2025 | | PARTICIPATION FY2025 | |
|--|-----------------------------------|---|--|---|--------------------------------------|--------------------------------------|------------------------------------|------------------------------------|--|
| PROGRAM TITLE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | |
| TOTAL | | | 1,222 | 1,222 | | | 1,330 | 1,330 | |
| LAKE OF THE WOODS | | | | | | | | | |
| Rd Played-Adult Plus One Pass | | | 156 | 156 | | | 354 | 354 | |
| Rd Played-Individual Pass | | | 86 | 86 | | | 107 | 107 | |
| Rd Played-Young Adult Pass Rd Played-Junior Pass | + | | 13 0 | 13 0 | | | 15 4 | 15 | |
| Rd Played-Senior Pass | | | 48 | 48 | | | 510 | 510 | |
| Rd Played-Sr Family Pass | | | 102 | 102 | | | 117 | 117 | |
| TOTAL Recording breaking months for both LAN and LOW. Co | ourses hosted 8 t | ournaments | 405 in October. | 405 | | | 1,107 | 1,107 | |
| GOLF VOLUNTEERS (not included in participation #"s) | | | | | | | | | |
| list each event under this heading | | | | | | | | | |
| TOTAL VOLUNTEER HOURS | | | 0 | 0 | | | 0 | 0 | |
| | | | | | | | | | |
| SENIOR PROGRAMS/OAK TOURS | | I | | | | T | | | |
| SENIOR PROGRAMS Social Events | 76 | 76 | 523 | EOO | 90 | 00 | 616 | 640 | |
| Crafts & Classes | 18 | 18 | 523 94 | 523 94 | 82 14 | 82 14 | 87 | 616 87 | |
| Music & Bands | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0/ | |
| Oak Tours Trips / Social | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL SENIOR PROGRAMS | 94 | 94 | | 617 | 96 | | | 703 | |
| Heartland Rughookers has been moved to Hillcrest Roccolors. | m D. They out o | rew Waters | House. WE Hike | e ventured out to | o Pinnacle You | uth Park for a h | nike and enjoy the | beautiful fall | |
| ADAPTED COMMUNITY RECREATION | | | | | | | | | |
| ADAPTED COMMUNITY RECREATION | | | | | | | | | |
| Crafts / Ceramics | 20 | 20 | 107 | 107 | 21 | 21 | 107 | 107 | |
| Social Activities | 1 | 1 | 85 | 85 | 1 | 1 | 120 | 120 | |
| Walking Trips Educational | 62 | 0 62 | 0 125 | 0 125 | 0 62 | 0 62 | 0 279 | 0 279 | |
| TOTAL ADAPTED COMMUNITY RECREATION | 83 | 83 | 317 | 317 | 84 | 84 | 506 | 506 | |
| CLASSES/SPECIAL EVENTS CLASSES | | | | | | | | | |
| Preschool Classes | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | |
| Youth Educational/Fitness Classes | 25 | 25 | 197 | 197 | 26 | 26 | 194 | 194 | |
| Adult Educational/Fitness Classes | 39 | 39 | 303 | 303 | 40 | 40 | 260 | 260 | |
| TOTAL CLASSES Laido (form of martial arts) started for the first time and | had enough part | cipation to p | | class. Three of t | the TKD black | | | 454 ı. | |
| SPECIAL EVENTS | | | | | | | | | |
| Amphitheater | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Family Fun Fests | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Fourth of July | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Heritage Festival | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Maplewood Barn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Maplewood Home | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Movies in Park Special Events (not specifically listed above) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL SPECIAL EVENTS | 0 | _ | | 0 | 0 | _ | - | 0 | |
| TOTAL CLASSES/SPECIAL EVENTS | 64 | 64 | 508 | 508 | 66 | 66 | 454 | 454 | |
| RENTALS | | | <u> </u> | - | | | | | |
| | | | | | | | | | |
| EXTERNAL RESERVATIONS | | | | | 0 | 0 | 0 | 0 | |
| EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month | 0 | 0 | 0 | 0 | 0 | | | 0 | |
| Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month | 0 0 13 | 0 0 13 | 0 0 630 | 0 0 630 | 0 0 | 0 | 0 12 | 0 | |
| Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month | 0 0 13 | 0 0 13 1 | 0 0 630 50 | 0 0 630 50 | 0 0 0 | 0 0 | 0 12 0 | 0 12 0 | |
| Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month | 0 0 13 | 0 0 13 | 0 0 630 | 0 0 630 | 0 0 | 0 | 0 12 0 9 | 0 12 0 9 | |
| Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month | 0 0 13 1 9 | 0 0 13 1 9 | 0 0 630 50 485 | 0 0 630 50 485 | 0 0 0 0 | 0 0 0 | 0 12 0 9 | 0 12 0 9 | |
| Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Northeast Event Center - Occurred This Month | 0 0 13 1 9 | 0 0 13 1 9 | 0 0 630 50 485 | 0 0 630 50 485 | 0 0 0 0 0 | 0 0 0 0 | 0 12 0 9 | 0 12 0 9 0 | |
| Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Northeast Event Center - Occurred This Month Riechmann- Occurred This Month | 0 0 13 1 9 0 | 0 0 13 1 9 0 | 0 0 630 50 485 0 | 0 0 630 50 485 0 | 0 0 0 0 0 0 | 0 0 0 0 0 | 0 12 0 9 0 17 16 | 0 12 0 9 0 17 16 | |
| Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Northeast Event Center - Occurred This Month Riechmann- Occurred This Month Rock Quarry House - Occurred This Month | 0 0 13 1 9 0 16 | 0 0 13 1 9 0 16 16 | 0 0 630 50 485 0 1270 663 | 0 630 50 485 0 1270 663 | 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 | 0 12 0 9 0 17 16 | 0 | |

| OCTOBER 2024 | SESSIONS FY2024 | | PARTICIPATION FY2024 | | SESSIONS FY2025 | | PARTICIPATION FY2025 | |
|--|--------------------|-----------------|--|---|--------------------|-----------------|--|---|
| PROGRAM TITLE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| Riechmann Tours (info only) | 2 | 2 | 4 | 4 | 4 | 4 | 10 | 10 |
| TOTAL EXTERNAL RENTALS | 65 | 65 | 3,413 | 3,413 | 0 | 0 | 64 | 64 |
| Number of rentals that occurred that month, not when the | e reservation wa | s made. | | | | | | |
| INTERNAL RECERVATIONS | _ | | | | | | 1 | |
| INTERNAL RESERVATIONS Description Amphitheatre Consumed This Month | 0 | 0 | | | 0 | 0 | | |
| Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month | 0 | | | | 1 | 1 | | |
| Hillcrest Community Center - Occurred This Month | 0 | | | | 0 | 0 | | |
| Maplewood Barn - Occurred This Month | 0 | | | | 1 | 1 | | |
| MKT Trailside Building - Occurred This Month | 0 | 0 | | | 3 | 3 | | |
| Moss - Occurred This Month | 41 | 41 | | | 38 | 38 | | |
| Northeast Event Center - Occurred This Month | 0 | | | | 6 | 6 | | |
| Riechmann - Occurred This Month | 7 | 7 | | | 9 | 9 | <u> </u> | |
| Rock Quarry House - Occurred This Month | 0 | | | | 0 | 0 | | |
| Waters House - Occurred This Month TOTAL INTERNAL RENTALS | 70 | 22 70 | | | 21 79 | 21 79 | | |
| TOTAL INTERNAL RENTALS | 70 | 70 | | | 79 | 19 | | |
| | | | | | | | | |
| TOTAL RENTALS | 135 | 135 | 3,413 | 3,413 | 79 | 79 | 64 | 64 |
| | | | | · | | | | |
| SENIOR/ADAPTED COMM RECREATION/CLASS/SPE | CIAL EVENTS | VOLUNTEE | RS (not included | d in participation | n #'s) | | | |
| Volunteers for Various Events/Programs | | | 61.00 | 61.00 | | | | 0.00 |
| TOTAL VOLUNTEER HOURS | | | 61.00 | 61.00 | | | 0.00 | 0.00 |
| TOTAL CENIOD/DAOLIIN/LIFE ENDICHMENT | 241 | 041 | 1 440 | 1 440 | 046 | 046 | 1 660 | 1 660 |
| TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT | 241 | 241 | 1,442 | 1,442 | 246 | 246 | 1,663 | 1,663 |
| ADAPTIVE RECREATION/SPORTS | | | | | | | | |
| ADAPTIVE RECREATION/SPORTS | | | | | | | | |
| Adapted Sports | 11 | 11 | 483 | 483 | 15 | 15 | 426 | 426 |
| Adapted Recreation | 4 | 4 | 40 | 40 | 4 | 4 | 36 | 36 |
| TOTAL ADAPTIVE | 15 | 15 | 523 | 523 | 19 | 19 | 462 | 462 |
| ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEE | RS (not included | d in participa | | 504.50 | | | 704.50 | 704.50 |
| list each event under this heading | | | 534.50 | 534.50 | | | 791.50 | 791.50 |
| | | | 534 50 | 524 50 | | | 701 50 | |
| TOTAL VOLUNTEER HOURS | | | 534.50 | 534.50 | | | 791.50 | |
| ACTIVITY & RECREATION CENTER | | | 534.50 | 534.50 | | | 791.50 | 791.50 |
| | | | 534.50 | 534.50 | | | 791.50 | |
| ACTIVITY & RECREATION CENTER | | | 534.50 22,778 | 22,778 | | | 791.50 | 791.50 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons | | | 22,778 57 | 22,778 57 | | | 23,281 51 | 791.50 23,281 51 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS | | | 22,778 | 22,778 | | | 23,281 | 791.50 23,281 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members | | | 22,778 57 22,835 | 22,778 57 22,835 | | | 23,281 51 23,332 | 23,281 51 23,332 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual | | | 22,778 57 22,835 5 | 22,778 57 22,835 5 | | | 23,281 51 23,332 | 23,281 51 23,332 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly | | | 22,778 57 22,835 | 22,778 57 22,835 | | | 23,281 51 23,332 | 23,281 51 23,332 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual | | | 22,778 57 22,835 5 23 | 22,778 57 22,835 5 23 | | | 23,281 51 23,332 5 24 | 23,281 51 23,332 5 24 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual | | | 22,778 57 22,835 5 23 20 | 22,778 57 22,835 5 23 20 51 | | | 23,281 51 23,332 5 24 | 23,281 51 23,332 5 24 16 48 29 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Multi Pass Family Annual | | | 22,778 57 22,835 5 23 20 51 38 | 22,778 57 22,835 5 23 20 51 38 | | | 23,281 51 23,332 5 24 16 48 29 21 | 23,281 51 23,332 5 24 16 48 29 21 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Monthly | | | 22,778 57 22,835 5 23 20 51 38 13 | 22,778 57 22,835 5 23 20 51 38 13 | | | 23,281 51 23,332 5 24 16 48 29 21 | 23,281 51 23,332 5 24 16 48 29 21 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Monthly Senior Annual | | | 22,778 57 22,835 5 23 20 51 38 13 | 22,778 57 22,835 5 23 20 51 38 13 89 | | | 23,281 51 23,332 5 24 16 48 29 21 131 | 23,281 51 23,332 5 24 16 48 29 21 131 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Monthly Senior Annual Senior Annual Monthly | | | 22,778 57 22,835 5 23 20 51 38 13 89 18 | 22,778 57 22,835 5 23 20 51 38 13 89 18 | | | 23,281 51 23,332 5 24 16 48 29 21 131 11 | 23,281 51 23,332 5 24 16 48 29 21 131 11 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Annual Family Monthly Senior Annual Senior Couple | | | 22,778 57 22,835 5 23 20 51 38 13 89 18 | 22,778 57 22,835 5 23 20 51 38 13 89 18 | | | 23,281 51 23,332 5 24 16 48 29 21 131 11 18 | 23,281 51 23,332 5 24 16 48 29 21 131 11 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Annual Family Monthly Senior Annual Senior Annual Monthly Senior Couple Senior Couple Monthly | | | 22,778 57 22,835 5 23 20 51 38 13 89 18 15 25 | 22,778 57 22,835 5 23 20 51 38 13 89 18 15 25 | | | 23,281 51 23,332 5 24 16 48 29 21 131 11 18 | 791.50 23,281 51 23,332 5 24 16 48 29 21 131 11 18 11 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Monthly Senior Annual Senior Annual Monthly Senior Couple Senior Couple Monthly Senior Multi Pass | | | 22,778 57 22,835 5 23 20 51 38 13 89 18 15 25 23 | 22,778 57 22,835 5 23 20 51 38 13 89 18 15 25 23 | | | 23,281 51 23,332 5 24 16 48 29 21 131 11 18 11 20 22 | 23,281 23,332 51 23,332 52 44 48 29 21 131 11 18 11 20 22 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Annual Family Monthly Senior Annual Senior Annual Monthly Senior Couple Senior Couple Monthly | | | 22,778 57 22,835 5 23 20 51 38 13 89 18 15 25 | 22,778 57 22,835 5 23 20 51 38 13 89 18 15 25 | | | 23,281 51 23,332 5 24 16 48 29 21 131 11 18 | 23,281 23,332 51 23,332 54 48 29 21 131 11 18 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Annual Family Monthly Senior Annual Monthly Senior Couple Senior Couple Monthly Senior Multi Pass Silver Sneakers | | | 22,778 57 22,835 5 23 20 51 38 13 89 18 15 25 23 6 | 22,778 57 22,835 5 23 20 51 38 13 89 18 15 25 23 6 | | | 23,281 51 23,332 5 24 16 48 29 21 131 11 18 11 20 22 17 | 23,281 23,332 51 23,332 52 44 48 29 21 131 11 18 11 20 22 17 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Annual Family Monthly Senior Annual Monthly Senior Couple Senior Couple Monthly Senior Multi Pass Silver Sneakers Renew Active | | | 22,778 57 22,835 5 23 20 51 38 13 89 18 15 25 23 6 13 | 22,778 57 22,835 5 23 20 51 38 13 89 18 15 25 23 6 13 29 2 | | | 23,281 51 23,332 5 24 16 48 29 21 131 11 18 11 20 22 17 37 | 23,281 23,332 51 23,332 52 44 48 29 21 131 11 18 11 20 22 17 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Annual Family Monthly Senior Annual Monthly Senior Couple Senior Couple Monthly Senior Multi Pass Silver Sneakers Renew Active Youth Annual | | | 22,778 57 22,835 5 23 20 51 38 13 89 18 15 25 23 6 13 29 2 | 22,778 57 22,835 5 23 20 51 38 18 15 25 25 6 13 29 2 | | | 23,281 51 23,332 5 24 16 48 29 21 131 11 18 11 20 22 17 37 1 | 23,281 23,332 24 24 26 29 21 11 11 20 22 21 33 4 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Monthly Senior Annual Monthly Senior Annual Monthly Senior Couple Senior Couple Monthly Senior Multi Pass Silver Sneakers Renew Active Youth Annual Youth Monthly Youth Multi Pass 30-day Youth | | | 22,778 57 22,835 5 23 20 51 38 13 89 18 15 25 23 6 13 29 2 2 | 22,778 57 22,835 5 23 20 51 38 18 15 25 25 6 13 29 2 2 8 | | | 23,281 51 23,332 5 24 16 48 29 21 131 11 18 11 20 22 17 37 1 2 2 2 | 23,28° 5° 23,33° |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Monthly Senior Annual Monthly Senior Couple Senior Couple Monthly Senior Multi Pass Silver Sneakers Renew Active Youth Annual Youth Monthly Youth Monthly Youth Multi Pass 30-day Youth 30-day Adult | | | 22,778 57 22,835 5 23 20 51 38 18 19 15 25 23 6 13 29 2 2 8 16 59 | 22,778 57 22,835 5 23 20 51 38 18 15 25 25 6 13 29 2 2 8 16 59 | | | 23,281 51 23,332 5 24 16 48 29 21 131 11 18 11 20 22 22 17 37 1 2 2 2 2 2 4 5 5 6 7 8 8 8 9 9 9 1 1 1 1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 | 23,28 55 23,333 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Annual Senior Annual Monthly Senior Couple Senior Couple Monthly Senior Touple Monthly Senior Multi Pass Silver Sneakers Renew Active Youth Annual Youth Monthly Youth Monthly Youth Monthly Youth Multi Pass 30-day Youth 30-day Adult 30-day Adult Plus 1 | | | 22,778 57 22,835 5 23 20 51 38 18 18 15 25 23 6 13 29 2 2 8 16 59 26 | 22,778 57 22,835 5 23 20 51 38 18 18 15 25 23 6 13 29 2 2 8 16 59 | | | 23,281 51 23,332 5 24 16 48 29 21 131 11 18 11 20 22 22 17 37 1 2 2 2 2 4 5 3 3 3 3 3 4 4 5 5 6 7 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 | 23,28° 5° 23,33° § 24 44 44 29 21 31 31 41 20 21 33 32 42 55 33 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Monthly Senior Annual Monthly Senior Couple Senior Couple Senior Couple Monthly Senior Multi Pass Silver Sneakers Renew Active Youth Annual Youth Monthly Youth Monthly Youth Multi Pass 30-day Youth 30-day Adult 30-day Adult Plus 1 30-day Family | | | 22,778 57 22,835 5 23 20 51 38 18 18 15 25 23 6 13 29 2 2 8 16 59 26 121 | 22,778 57 22,835 5 23 20 51 38 18 18 15 25 23 6 13 29 2 2 8 16 59 26 121 | | | 23,281 51 23,332 5 24 16 48 29 21 131 11 18 11 20 22 22 17 37 1 2 2 2 2 2 4 5 6 6 7 8 8 9 9 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 | 23,28° 5° 23,33° § 24 44 45 29 13° 11° 11° 20 21° 33° 34 24 55° 33° 60 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Annual Senior Annual Monthly Senior Couple Senior Couple Senior Couple Monthly Senior Multi Pass Silver Sneakers Renew Active Youth Annual Youth Monthly Youth Molti Pass 30-day Youth 30-day Adult 30-day Adult Plus 1 30-day Senior | | | 22,778 57 22,835 5 23 20 51 38 18 18 15 25 23 6 13 29 2 2 8 16 59 26 121 | 22,778 57 22,835 5 23 20 51 38 18 18 15 25 23 6 13 29 2 2 8 16 59 26 121 | | | 23,281 51 23,332 5 24 16 48 29 21 131 11 18 11 20 22 17 37 1 2 2 2 4 5 6 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 | 23,28° 55° 23,33° 5 ° 24° 14° 44° 22° 23° 13° 11° 21° 21° 33° 33° 60° 22° 23° 60° 22° 23° 33° 60° 22° 23° 33° 60° 22° 24° 24° 24° 26° 33° 60° 28° 28° 28° 28° 28° 28° 38° 68° 28° 28° 28° 28° 28° 38° 68° 28° 28° 28° 28° 28° 28° 28° 28° 28° 2 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Annual Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Monthly Senior Annual Monthly Senior Couple Senior Couple Monthly Senior Multi Pass Silver Sneakers Renew Active Youth Annual Youth Monthly Yo | | | 22,778 57 22,835 5 23 20 51 38 13 89 15 5 23 6 13 29 2 2 8 16 59 26 121 33 6 | 22,778 57 22,835 5 23 20 51 38 13 89 18 15 25 23 6 13 29 2 2 8 16 59 26 121 33 6 | | | 23,281 51 23,332 5 24 16 48 29 21 131 11 18 11 20 22 17 37 1 2 2 2 4 5 6 6 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 | 23,28° 55° 23,33° 5 ° 24° 14° 44° 22° 23° 13° 11° 11° 20° 21° 33° 36° 60° 22° 8 |
| ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass Family Annual Family Annual Senior Annual Monthly Senior Couple Senior Couple Senior Couple Monthly Senior Multi Pass Silver Sneakers Renew Active Youth Annual Youth Monthly Youth Monthly Youth Monthly Youth Multi Pass 30-day Youth 30-day Adult 30-day Adult Plus 1 30-day Family 30-day Senior | | | 22,778 57 22,835 5 23 20 51 38 18 18 15 25 23 6 13 29 2 2 8 16 59 26 121 | 22,778 57 22,835 5 23 20 51 38 18 18 15 25 23 6 13 29 2 2 8 16 59 26 121 | | | 23,281 51 23,332 5 24 16 48 29 21 131 11 18 11 20 22 17 37 1 2 2 2 4 5 6 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 | 23,28° 55° 23,33° 5 ° 24° 14° 44° 22° 23° 13° 11° 21° 21° 33° 33° 60° 22° 23° 60° 22° 23° 33° 60° 22° 23° 33° 60° 22° 24° 24° 24° 26° 33° 60° 28° 28° 28° 28° 28° 28° 38° 68° 28° 28° 28° 28° 28° 38° 68° 28° 28° 28° 28° 28° 28° 28° 28° 28° 2 |

| OCTOBER 2024 | SESSI FY20 | | PARTICI FY2 | IPATION 2024 | SESSIONS FY2025 | | PARTICIPATION FY2025 | |
|---|---|--|---|--|--|---------------------------------------|---|---|
| PROGRAM TITLE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| City Employee Family Monthly | WONTH | DATE | 7 | | WONTH | DAIL | 5 | 5 |
| City Employee Senior (60+) | | | 3 | 1 | | | 0 | 0 |
| City Employee Senior Couple (both 60+) | | | 0 | | | | 0 | 0 |
| TOTAL ARC MEMBERS | | | 660 | _ | | | 648 | 648 |
| TOTAL ARC MEMBERSHIPS | | | 425 | | | | 392 | 392 |
| ADO DOOM DENTALO | 1 | | | | | | T | |
| ARC ROOM RENTALS | 00 | 00 | 700 | 782 | 45 | 45 | 001 | 001 |
| Patron Rentals | 28 | 28 | 782 F7 | | 15 1 | 15 | | 381 |
| Parks & Recreation Use | 3 | 3 | 57 50 | | | 1 | 10 | 10 |
| City Department Use | 2 | | | | 0 | 0 | | 0 |
| Facility Lock-in | 0 | 0 | | | 0 | 0 | | 0 |
| TOTAL ARC ROOM RENTALS | 33 | 33 | 889 | 889 | 16 | 16 | 391 | 391 |
| ARC AQUATICS | | | | | | | | |
| ARC Instructional Swim | 15 | 15 | 170 | | 12 | 12 | | 182 |
| ARC Registrational Classes | 0 | 0 | | 1 | 73 | 73 | | 740 |
| ARC Drop-In Exercise Classes (ncluded membership) | 92 | 92 | 995 | | 25 | 25 | | 675 |
| ARC Special Programs/Events | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| ARC Birthday Party Packages | 30 | 30 | 790 | 1 | 1 | 1 | 15 | 15 |
| ARC Birthday Room Rentals | 0 | 0 | | | 0 | 0 | | 0 |
| ARC Aquatic Private Rentals | 2 | 2 | | | 0 | 0 | | 0 |
| ARC Private Lessons | 32 | 32 | 32 | 1 | 23 | 23 | | 23 |
| ARC Total Aquatic Vending | | | \$ 515.00 | \$ 515.00 | | | \$ - | \$ - |
| ARC Aquatic Rescues (not included) | 1 | 1 | | | 0 | 0 | | |
| ARC Aquatic First Aid Assistance (not included) | 0 | 0 | | | 0 | 0 | | |
| TOTAL ARC AQUATICS | 171 | 171 | 2,087 | 2,087 | 134 | 134 | 1,635 | 1,635 |
| | | | | | | | | |
| CHILD CARE SERVICES | | | | | | | | |
| ARC Kid Zone | 46 | 46 | 99 | 99 | 52 | 52 | 119 | 119 |
| ARC School's Out Day Camp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARC Holiday Day Camp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Camp CoMo Kidz - Summer Day Camp | 0 | 0 | 0 | 0 | | | | 0 |
| TOTAL CHILD CARE SERVICES | | | U | | 0 | 0 | 0 | |
| | 46 | 46 | | | 52 | 52 | | 119 |
| ARC FITNESS | 46 | 46 | | | | | | 119 |
| ARC FITNESS Drop-In Exercise Classes (included membership) | | | 99 | 99 | 52 | 52 | 119 | |
| Drop-In Exercise Classes (included membership) | 221 | 221 | 3,842 | 99 3,842 | 52 245 | 52 245 | 4,315 | 4,315 |
| Drop-In Exercise Classes (included membership) Registration Classes | 221 | 221 0 | 3,842 0 | 3,842 0 | 245 1 | 245 1 | 4,315 23 | 4,315 23 |
| Drop-In Exercise Classes (included membership) Registration Classes Personal Training Sessions Sold / Sales | 221 0 72 | 221 0 72 | 3,842 0 \$ 2,330.00 | 3,842 0 \$ 2,330.00 | 245 1 105 | 245 1 105 | 4,315 23 \$ 3,676.00 | 4,315 23 \$ 3,676.00 |
| Drop-In Exercise Classes (included membership) Registration Classes | 221 0 72 293 | 221 0 72 293 | 3,842 0 \$ 2,330.00 3,842 | 3,842 0 \$ 2,330.00 3,842 | 245 1 | 245 1 | 4,315 23 \$ 3,676.00 | 4,315 23 |
| Drop-In Exercise Classes (included membership) Registration Classes Personal Training Sessions Sold / Sales TOTAL ARC FITNESS | 221 0 72 293 | 221 0 72 293 | 3,842 0 \$ 2,330.00 3,842 | 3,842 0 \$ 2,330.00 3,842 | 245 1 105 | 245 1 105 | 4,315 23 \$ 3,676.00 | 4,315 23 \$ 3,676.00 |
| Drop-In Exercise Classes (included membership) Registration Classes Personal Training Sessions Sold / Sales TOTAL ARC FITNESS Specialty Classes are no longer offered as of October 1, 2 | 221 0 72 293 | 221 0 72 293 | 3,842 0 \$ 2,330.00 3,842 group exercise c | 3,842 0 \$ 2,330.00 3,842 classes. | 245 1 105 | 245 1 105 | 4,315 23 \$ 3,676.00 4,338 | 4,315 23 \$ 3,676.00 4,338 |
| Drop-In Exercise Classes (included membership) Registration Classes Personal Training Sessions Sold / Sales TOTAL ARC FITNESS Specialty Classes are no longer offered as of October 1, 2 GENERAL RECREATION CLASSES | 221 0 72 293 2023. They are | 221 0 72 293 included in § | 3,842 0 \$ 2,330.00 3,842 group exercise c | 3,842 0 \$ 2,330.00 3,842 classes. | 245 1 105 351 | 245 1 105 351 | 4,315 23 \$ 3,676.00 4,338 | 4,315 23 \$ 3,676.00 4,338 |
| Drop-In Exercise Classes (included membership) Registration Classes Personal Training Sessions Sold / Sales TOTAL ARC FITNESS Specialty Classes are no longer offered as of October 1, 2 GENERAL RECREATION CLASSES Little Gymmers | 221 0 72 293 2023. They are | 221 0 72 293 included in g | 3,842 0 \$ 2,330.00 3,842 group exercise c | 3,842 0 \$ 2,330.00 3,842 classes. | 245 1 105 351 8 4 | 245 1 105 351 | 4,315 23 \$ 3,676.00 4,338 | 4,315 23 \$ 3,676.00 4,338 |
| Drop-In Exercise Classes (included membership) Registration Classes Personal Training Sessions Sold / Sales TOTAL ARC FITNESS Specialty Classes are no longer offered as of October 1, 2 GENERAL RECREATION CLASSES Little Gymmers Home School P.E. | 221 0 72 293 2023. They are | 221 0 72 293 included in g | 3,842 0 \$ 2,330.00 3,842 group exercise c | 3,842 0 \$ 2,330.00 3,842 classes. | 245 1 105 351 | 245 1 105 351 | 4,315 23 \$ 3,676.00 4,338 | 4,315 23 \$ 3,676.00 4,338 |
| Drop-In Exercise Classes (included membership) Registration Classes Personal Training Sessions Sold / Sales TOTAL ARC FITNESS Specialty Classes are no longer offered as of October 1, 2 GENERAL RECREATION CLASSES Little Gymmers Home School P.E. Recreation Classes | 221 0 72 293 2023. They are | 221 0 72 293 included in g | 3,842 0 \$ 2,330.00 3,842 group exercise c | 3,842 0 \$ 2,330.00 3,842 classes. | 245 1 105 351 8 4 | 245 1 105 351 8 4 | 4,315 23 \$ 3,676.00 4,338 | 4,315 23 \$ 3,676.00 4,338 156 17 |
| Drop-In Exercise Classes (included membership) Registration Classes Personal Training Sessions Sold / Sales TOTAL ARC FITNESS Specialty Classes are no longer offered as of October 1, 2 GENERAL RECREATION CLASSES Little Gymmers Home School P.E. Recreation Classes Bus/Van Reservations | 221 0 72 293 2023. They are | 221 0 72 293 included in g | 3,842 0 \$ 2,330.00 3,842 group exercise of 196 52 6 | 3,842 0 \$ 2,330.00 3,842 classes. | 245 1 105 351 8 4 | 245 1 105 351 8 4 | 4,315 23 \$ 3,676.00 4,338 156 17 0 | 4,315 23 \$ 3,676.00 4,338 156 17 |
| Drop-In Exercise Classes (included membership) Registration Classes Personal Training Sessions Sold / Sales TOTAL ARC FITNESS Specialty Classes are no longer offered as of October 1, 2 GENERAL RECREATION CLASSES Little Gymmers Home School P.E. Recreation Classes Bus/Van Reservations Main Lobby Vending TOTAL GENERAL RECREATION CLASSES | 221 0 72 293 2023. They are | 221 0 72 293 included in g | 3,842 0 \$ 2,330.00 3,842 group exercise c | 3,842 0 \$ 2,330.00 3,842 classes. | 245 1 105 351 8 4 0 | 245 1 105 351 8 4 0 | 4,315 23 \$ 3,676.00 4,338 156 17 0 | 4,315 23 \$ 3,676.00 4,338 156 17 0 |
| Drop-In Exercise Classes (included membership) Registration Classes Personal Training Sessions Sold / Sales TOTAL ARC FITNESS Specialty Classes are no longer offered as of October 1, 2 GENERAL RECREATION CLASSES Little Gymmers Home School P.E. Recreation Classes Bus/Van Reservations Main Lobby Vending | 221 0 72 293 2023. They are | 221 0 72 293 included in g | 3,842 0 \$ 2,330.00 3,842 group exercise c | 3,842 0 \$ 2,330.00 3,842 classes. | 245 1 105 351 8 4 0 8 | 245 1 105 351 8 4 0 | 4,315 23 \$ 3,676.00 4,338 156 17 0 | 4,315 23 \$ 3,676.00 4,338 156 17 0 |

| OCTOBER 2023 | PRIOR | | CURI | RENT | |
|--|---------------|-----------------|---------------|-----------------|--|
| | FY20 |)23 | FY2024 | | |
| CARE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | |
| BCFR Year-Round Collaboration | | | | | |
| # of Trainee Applications Received | 0 | 0 | 0 | 0 | |
| # of Trainees Who Worked Hours; unduplicated | 9 | 9 | 5 | 5 | |
| Total # of Hours Worked | 150.75 | 150.75 | 60.75 | 60.75 | |
| Total # of Work Sites | | 0 | | 0 | |

| OCTOBER 2024 | SESS | SESSIONS PARTICIPATION | | | SES | SIONS | PARTICIPATION | |
|---|---------------|------------------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|
| | FY2 | 024 | FY2 | 024 | FY | 2025 | FY20 |)25 |
| PROGRAM TITLE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE | SAME MONTH | YEAR-TO DATE |
| # of returning work sites (from last fiscal year) | | 0 | | 0 | | | | |
| # of new work sites (from last fiscal year) | | 0 | | 0 | | | | |
| Traditional Summer Program | | | | | | | | |
| # of Trainee Applications Received | 0 | 0 | 0 | 0 | | | | |
| # of Trainees Who Worked Hours; unduplicated | 0 | 0 | 0 | 0 | | | | |
| Total # of Hours Worked | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| Total # of Work Sites | | 0 | | 0 | | | | |
| # of returning work sites (from last fiscal year) | | 0 | | 0 | | | | |
| # of new work sites (from last fiscal year) | | 0 | | 0 | | | | |
| Programs/Workshops | | | | | | | | |
| # of Programs/Workshops Conducted | 0 | 2 | 0 | 0 | | | | |
| # of Programs/Workshops Participants | 0 | 145 | 0 | 0 | | | | |
| Special Events | | | | | | | | |
| # of Programs/Workshops Conducted | 0 | 0 | 0 | 0 | | | | |
| # of Programs/Workshops Participants | 0 | 0 | 0 | 0 | | | | |
| Interns/Volunteers | | | | | | | | |
| # of interns/volunteers | 2 | 2 | 2 | 2 | | | | |
| Total # of hours volunteered | 28.00 | 28.00 | 34.00 | 34.00 | | | | |

GRAND TOTAL VOLUNTEERS (Rec Services)

1,079 1,079

1,048 1,048

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report October 2024

I. <u>ADMINISTRATION</u>

A. Gans

- 1. Xperience Construction completed the insulation for the race headquarters building.
- 2. MECO Construction completed the drywall for the race headquarters building.
- 3. Peters Heating and Air completed the duct work installation for the race headquarters.

B. <u>Albert-Oa</u>kland

- 1. Frech Paving completed the asphalt work for the parking lot and basketball court.
- 2. Seth Paul Excavating completed the sewer and waterline installation for the CXT restroom and prepared the gravel base pad.

C. Cosmo

- 1. MeCo Construction completed the concrete shelter pad and began working on the sidewalks.
- 2. Richardson Excavation moved bike playground features and graded the slope.
- D. <u>Perche Creek Trail</u> S&A Construction completed the trail grading and base rock. They have poured approximately 2,000 feet of concrete, graded for bridge footings and began rip rap installation.
- E. <u>Lake of the Woods</u> Westport pools began the demolition of the pool deck.
- F. <u>Waters-Moss</u> Interested parties meeting help on 10/23 and an online survey was conducted on BeHeardComo.

II. MAINTENANCE

A. Facilities and Grounds

- 1. Performed restroom cleanup. (291 hours)
- 2. Performed sanitation and recycling. (465 hours)
- 3. Performed general park maintenance. (223 hours)
- 4. Performed aquatic maintenance and inspections. (49 hours)
- 5. Performed facility maintenance. (12 hours)
- 6. Setup for events. (51 hours)
- 7. Homeless cleanup. (54 hours)

B. ARC Maintenance

- 1. Performed general repair of building fixtures. (76 hours)
 - a. Performed routine building maintenance and repairs.
 - b. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
 - c. Performed fire system inspections.
- 2. Performed maintenance on aquatics. (98 hours)
 - a. Performed maintenance during pool shutdown.
 - b. Grouted and sealed island tiles, apron, pool skirt and around slide.

- 3. Performed maintenance on PoolPak. (9 hours)
- 4. Performed equipment repairs. (5 hours)

III. FLEET OPERATIONS

- A. 12 Service calls performed.
- B. 16 Tires repaired.
- C. 20 Pieces of small power equipment repaired.
- D. 4 Freight shipments unloaded.
- E. 12 Mowers repaired.
- F. 4 Mowers serviced, 100 hour interval.
- G. 2 Times Performed oil maintenance or dumping.
- H. 6 Times Mixed and distributed gas cans.
- I. 4 Blades sharpened.
- J. 14 Golf carts repaired/serviced.
- K. 3 PMC carts serviced.
- L. 12 Times- mower PM maintenance performed.
- M. Repaired one skid steer.
- N. Dumped dumpsters three times.
- O. Repaired four tractors.
- P. Repaired two trucks.
- Q. Repaired power washers.
- R. Cleaned shop five times.
- S. Performed brush mowing for 8 hours.
- T. Repaired Public Works Brush Cutter for 8 hours.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Performed routine course maintenance.
 - a. Set up course, changed cups, repaired tee divots, picked up trash, filled sand boxes. (30 hours)
 - b. Mowed greens. (30 hours)
 - c. Mowed rough areas. (74 hours)
 - d. Performed driving range maintenance, topdressing and mowing. (6 hours)
 - f. Removed 1 medium and 4 large trees. (26 hours)
 - g. Mowed tees. (20 hours)
 - h. Performed bunker maintenance. (27 hours)
 - i. Trimmed and mowed surrounding areas. (10 hours)
 - k. Mowed fairways. (22 hours)
 - l. Mowed fringes two times. (4 hours)
 - m. Trimmed around fences, structures, and trees. (3 hours)
 - n. Plugged, seeded and regressed areas on a few greens. (2 hours)

- o. Applied chemicals.
- p. Repaired irrigation leaks.
- q. Mole eradication. (3 hours)
- r. Aerified and top-dressed 16 greens on October 8th. (20 hours)
- s. Blew debris off greens, tees and fairways.
- 2. Performed vehicle repairs.
 - a. Completed general repairs and blade sharpening.
 - b. Made repairs to drag roller and top dresser.
 - c. Lapped and adjusted both greens mowers.
 - d. Helped clubhouse staff repair some golf carts and tire changing.
 - e. Replaced mesh on radiator on Kubota tractor.

B. <u>Sports Turf Management</u>

- 1. Performed routine maintenance.
 - a. Completed field preparations for league and tournament play. (60 hours)
 - b. Completed necessary mowing at all complexes. (125 hours)
 - c. Drug applicable warning tracks at all complexes. (20 hours)
 - d. Removed all trash from dugouts at all complexes and flipped cans upon completion of the fall ball seasons. (30 hours)
 - e. Blew out all dugouts at all complexes. (20 hours)
 - f. Completed painting of all applicable fields. (20 hours)
 - g. Completed initial painting of the starting box numbers at Gans Creek Cross Country. (3 hours)
 - h. Completed aerification at Gans Creek Cross Country. (16 hours)
 - i. Completed the overseeding at Gans Creek Cross Country. (10 hours)
 - j. Cleaned under bleachers at Rainbow and Antimi. (10 hours)
 - k. Pulled bases from all fields upon completion of season. (10 hours)
 - l. Finished the grade work behind Rainbow Red, Yellow and Blue fields in preparation of seeding. (12 hours)
 - m. Replaced several broken irrigation heads at various complexes. (10 hours)
 - n. Blew off and cleaned all concrete common areas. (6 hours)
 - o. Seeded behind Rainbow where all trees were removed. (12 hours)
- 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b Cleaned and reorganized the sports turf barns and shop area. (10 hours)
 - c. Cut up broken soccer goals on soccer field #5 to be replaced. (10 hours)
 - d. Cleaned out the electric shed at Rainbow to store bases and nets. (2 hours)

C. L.A. Nickell Golf Course

- 1. Course maintenance.
 - a. Mowed greens. (60 hours)
 - b. Mowed tees. (17 hours)
 - c. Mowed fairways. (40 hours)

- d. Mowed roughs. (138 hours)
- e. Cut and removed dead trees. (16 hours)
- f. Top dressed greens. (50 hours)
- g. Mowed natural areas. (12 hours)
- h. Aerated, seeded and fertilized driving range tee. (3 hours)
- i. Cleaned landscape beds. (4 hours)
- j. Weedeated entire course. (10 hours)
- k. Aerated and seeded roughs. (16 hours)
- 1. Greased and sharpened blades on Proflex mower. (3 hours)
- m. Removed honeysuckle behind 13 green. (10 hours)
- n. Repaired wiring on Toro sidewinder. (1 hour)
- o. Repaired one irrigation leak. (2 hours)
- p. Prepared driving range for new net. (8 hours)
- q. Trash removal along Stadium Blvd. (2 hours)
- r. Cleaned shop. (15 hours)
- s. Performed daily course preparations. (50 hours)
- t. Sprayed greens. (3 hours)

V. <u>CONSTRUCTION</u>

- G. Gans Creek Race Headquarters
 - 1. Completed stone work on front of the building.
 - 2. Installed all exterior outlets and outlet covers.
 - 3. Painted walls and ceiling.
 - 4. Began installation of electrical switches and outlets inside building.
 - 5. Cleaned building for cross country races.

H. Cosmo Bike Park

- 1. Installed conduits from transformer to all three electrical panel locations.
- 2. Installed conduits to parking lot light locations.
- 3. Installed conduits to start and finish line locations.
- 4. Installed conduits to twelve locations for course lighting.
- 5. Installed conduits to shelter.
- 6. Graded shelter location to necessary elevation for concrete foundation.
- 7. Contracted with MECO Construction to excavate, form, pour and finish shelter pad.
- 8. Graded bike wash station, sidewalks, and ADA parking location to necessary elevation.
- 9. Installed conduits to lighting switch at parking lot to electrical contractor locations within the park.

VI. <u>NATURAL RESOURCES</u>

A. Horticulture

- 1. Planting and Construction
 - a. Graded and seeded at Oakland. (40 hours)
 - b. Graded and planted shrubs at Gans Race Headquarters. (16 hours)
 - c. Graded and planted trees at Gans Race Headquarters. (16 hours)
 - d. Planted trees at various parks. (32 hours)

- 2. Park Maintenance
 - a. Performed bed clean-up and cutbacks. (180 hours)
 - b. Removed greenhouse work. (60 hours)
 - c. Watered annual beds, new trees and shrubs. (100 hours)

The Horticulturist attended and presented at the International Oak Symposium in Knoxville, TN.

B. Forestry

- 1. Planting and Watering
 - a. Trees planted: 17
 - b. Planted trees. (97 hours)
 - c. Watered trees. (3 hours)
- 2. Park Maintenance
 - a. Removed ash trees. (12 hours)
 - b. Removed and pruned trees. (224 hours)
 - c. Performed vegetation management. (33 hours)
 - d. Repaired fence at Gans. (49 hours)
 - e. Performed native area restoration. (40 hours)
- 3. Nature Area Maintenance
- 4. Trails
 - a. Trimmed, sprayed, and mowed. (61 hours)
 - b. Repaired trails. (78 hours)
 - c. Pruned trails. (51 hours)
 - d. Cleaned up a homeless camp. (112 hours)
 - e. Cleaned trails and tunnels. (26 hours)
 - f. Installed signs. (1 hour)
 - g. Removed graffiti. (2 hours)
 - h. Prepared for and worked Bear Creek ½ Marathon. (69 hours)
 - i. Cleaned out log jams under bridges. (24 hours)
- 5. Downtown
 - a. Installed tree grates and cages. (2 hours)
 - b. Removed and pruned trees. (51 hours)
- 6. Performed equipment maintenance. (3 hours)
- 7. Volunteer Work
- 8. Other
- 9. Performed Snow Prep

VII. PARK RANGER

No Report