



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: October 6, 2025

Re: Amending the FY 2026 Annual Capital Improvement budget by appropriating funds

Executive Summary

Amending the FY 2026 Annual Capital Improvement budget by appropriating funds to provide funding for Eighth and Cherry Parking Garage maintenance.

Discussion

The Parking Utility is requesting that Council approve moving \$50,000 from the Utility's Ramp maintenance project string, PK078, to the Utility's 8th & Cherry maintenance project string, PK067, in order to complete the stairwell tower painting project at that facility. The project string for 8th & Cherry maintenance currently has \$40,000 in it; however, the bids submitted for the project were higher than anticipated based on the need for additional steel and prep work before painting could be done, leaving the best bid to be \$81,100. The request to add \$50,000 would allow for full coverage of the bid amount, plus a small contingency.

The Utility is asking that these funds be appropriated now, as opposed to the next quarterly review in December, so that the work may be completed before weather becomes a factor. If this project were to wait for appropriations to happen in December, it's extremely likely the project will not move forward until the Spring/Summer of 2026; which would then overlap major maintenance at the Plaza garage, 5th & Walnut garage, and the elevator upgrade at the 10th & Cherry garage. To avoid disruptions at 4 of 6 facilities, the Utility believes the best path forward would be to complete the painting project now, ahead of the other maintenance needs.

The project string associated with the Ramp maintenance project currently has \$727,311 in funding allocation; however, that project has been placed on hold as Public Works and the Parking Utility are currently waiting for further information related to the timeline of the plans for the building that the parking deck is attached to, before proceeding with potential large-scale repairs to the parking surface. Moving \$50,000 out of this project string would still leave enough funding for the Utility to perform emergency maintenance if necessary.

Fiscal Impact

Short-Term Impact:

Long-Term Impact:



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Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Inclusive and Equitable Community, Tertiary Impact: Resilient Economy

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Economic Development

Legislative History

Date	Action

Suggested Council Action

Authorize the ordinance appropriating funds.