



Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: August 18, 2025

Re: Amending the FY2025 Annual Budget by Appropriating Funds to the Runway 2-20 Pavement Repairs project at Columbia Regional Airport.

## Executive Summary

Staff is requesting to amend the FY2025 annual budget by appropriating funds in the amount of \$45,408.15 to the Runway 2-20 Pavement Repairs project at Columbia Regional Airport.

## Discussion

The Runway 2-20 Pavement Repair project was authorized as part of the FY2024 annual budget to include pavement removal and replacement, spall repairs, joint sealant replacement and painting on Runway 2-20 of the south Taxiway A intersection; north of the Taxiway A1 intersection; and north of the Taxiway A2 intersection. The project is nearly completed; however, the contractor has submitted a change order in the amount of \$45,408.15 for increased spall repairs. The FAA has agreed to reimburse the City 90% of this amount.

## Fiscal Impact

Short-Term Impact: The change order is \$45,408.15 and will be 90% reimbursed by the FAA. The City's 10% match will be paid from TST.

Long-Term Impact: N/A

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Resilient Economy, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Land Use & Growth Management, Tertiary Impact: Inter-Governmental Cooperation

## Legislative History

11/04/2024	R187-24 - authorizing Supplemental Agreement No. 1 to the aviation project consultant agreement with Burns & McDonnell Engineering Company, Inc. for construction services related to pavement repairs to Runway 2-20 at the Columbia Regional Airport



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

11/20/2023	R176-23 - authorizing an aviation project consultant agreement with Burns and McDonnell Engineering Co., Inc. for design services related to pavement repairs to Runway 2-20 at the Columbia Regional Airport.
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**Suggested Council Action**

Amend the FY2025 annual budget by appropriating funds to the Runway 2-20 Pavement Repairs project at Columbia Regional Airport.