



Department Source: City Utilities

To: City Council

From: City Manager & Staff

Council Meeting Date: September 19, 2022

Re: An ordinance authorizing the City Manager to execute an agreement with the Missouri Highways and Transportation Commission and appropriating funds for COLT tie and rail replacement from CT mile marker 136.37 to 136.87

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the City Manager to execute an agreement with Missouri Highway and Transportation Commission for the MoDOT Freight Enhancement Funds (FRE) grant and appropriating funds for tie and rail replacement on the COLT from CT mile marker 136.37 to 136.87.

Discussion

The Missouri Highway and Transportation Commission has agreed to reimburse 53.7% of the cost up to \$328,260 for this project. Total project cost is estimated to be \$671,517. With the reimbursement from Missouri Highway and Transportation Commission, the final cost to the COLT is estimated to be \$343,257. The local match will come from funding available in four annual Railroad maintenance projects. This project has to be completed by June 15, 2023.

Staff requests approval of an ordinance authorizing the City Manager to execute the agreement with the Missouri Highway and Transportation Commission for the MoDOT Freight Enhancement Funds (FRE) grant, appropriating funds for COLT tie and rail replacement.

Fiscal Impact

Short-Term Impact: Total project cost is estimated to be \$671,517 and \$328,260 will be reimbursed by Missouri Highway and Transportation Commission.

Long-Term Impact: No anticipated long term impacts due to this grant.

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Reliable Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
08/15/2022	R119-22: Authorizing application and acceptance of freight enhancement funds from the Missouri Department of Transportation for the tie and rail replacement project on the Columbia Terminal Railroad (COLT).

Suggested Council Action

Staff recommends Council approve the ordinance.