

ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT

Project name and brief description: Stephens Lake Park Hindman Discovery Garden Improvement Project: Park staff is proposing to use contract labor to replace the existing gravel walkway system throughout the garden with a combination of 6-foot and 8-foot wide concrete walkways. The gravel walkways in the garden require maintenance after every rain event and can result in uneven terrain for visitors to the garden. These conditions can create a safety hazard for visitors and ADA accessibility issues within the garden. The funding will allow for the replacement of approximately 750 feet of gravel walkway with colored concrete walkways. The reduction in gravel walkway maintenance will also allow staff to focus more time on landscaping maintenance at the garden. The project is identified in the City's FY-2023 CIP and funded by annual park improvement funds from the 2021 Park Sales Tax. Park staff anticipates completion of the work by summer 2023.

Department: Parks and Recreation

Estimated cost: \$25,500

Funding source: Park Sales Tax

Project meets the following criterion (check one):

- Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

IP meeting held on: Maintenance Project – No formal IP meeting held

Attendance:

Result:

Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by: _____ Approved: _____
Department Head City Manager