



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: November 7, 2022

Re: MU Health Care Pavilion Phase II Improvements – Grant Management Services Agreement with Mid-Missouri Regional Planning Commission

Executive Summary

The Parks and Recreation Department is requesting an ordinance authorizing the City Manager to sign an agreement with the Mid-Missouri Regional Planning Commission for grant management services related to the construction of phase II of the MU Health Care Pavilion at Clary-Shy Community Park. On May 16, 2022, City Council approved the MU Health Care Pavilion phase II construction project including authorization to sign a financial assistance award with the U.S. Department of Commerce's Economic Development Administration (EDA). The award, totaling \$1,280,272, from the EDA included funding for the City to hire grant management services for the project. The grant management services were bid through the City's Purchasing Department and the total cost for the services is \$20,000.

Discussion

The MU Health Care Pavilion phase II construction project was approved by the City Council on May 16, 2022 and includes the construction of the east and west sections of the MU Health Care Pavilion steel structure. The total estimated cost for the phase II improvement project is \$1,600,340. A financial assistance award from the U.S. Department of Commerce's Economic Development Administration, totaling \$1,280,272, will cover 80% of the total project cost. The remaining \$320,068 represents the required 20% match and is provided by funding from the sale of tax credits provided by the Missouri Development Finance Board. The financial assistance award from the EDA included funding for grant management services for the project.

The Parks and Recreation Department is requesting approval of an ordinance authorizing the City Manager to sign an agreement with the Mid-Missouri Regional Planning Commission for grant management services for the MU Health Care Pavilion phase II construction project.

The grant management services provided by the Mid-Mo Regional Planning Commission will include multiple aspects of record keeping, project progress reporting required by the EDA, documentation of expenditures for the project, financial reports, EDA project compliance, fund disbursement requests with the EDA, project closeout documentation, etc. The total cost of the services is not-to-exceed \$20,000 and was bid through the City's Purchasing Department. The services from the Mid-Mo Regional Planning Commission will begin after execution of the agreement through final project close out with the Economic Development Administration.



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Fiscal Impact

Short-Term Impact: The total cost of the grant management services agreement is \$20,000 and was bid through the City's Purchasing Department. The funding for the grant management services was included in the financial assistance award from the U.S. Department of Commerce's Economic Development Administration.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Not Applicable

Legislative History

Date	Action
5/16/22	Proposed construction of the Clary-Shy Community Park - Agriculture Park - Phase II improvement project to include construction of the east and west sections of the MU Health Care Pavilion steel structure. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5650219&GUID=7E5B3881-DA72-4CFD-B456-499808091758&Options=&Search=

Suggested Council Action

Approve the ordinance authorizing the City Manager to execute the grant management services agreement with the Mid-Missouri Regional Planning Commission.