

Introduced by: _____

First Reading: _____ Second Reading: _____

Ordinance _____ Number: B 129-26
Council Bill Number: _____

AN ORDINANCE

amending the FY 2026 Annual Budget Appendix - Authorized Full Time Equivalent (FTE) position identification summary to add and eliminate positions in the Police Department; amending the FY 2026 Classification and Pay Plan by adding a classification; and fixing the time when this ordinance shall become effective.

Be it ordained by the Council of the City of Columbia, Missouri, as follows:

SECTION 1. The FY 2026 Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary adopted by Ordinance No. 026099 is amended by adding a new position in the Police Department – Operations Division as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

Police

...

Operations (212x)

...

3011 – Community Service Aide ~~12.00~~ 10.00

...

3000/3001 – Police OIT/Police Officer – CPOA 113.00

2991 – Community Service Aide Supervisor 1.00

SECTION 2. The FY 2026 Classification and Pay Plan adopted by Ordinance No. 026164 is amended to add a new classification as follows:

2991 Community Service Aide Supervisor Grade 108 Exempt

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED: _____

Mayor and Presiding Officer

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Counselor