



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: July 15, 2024

Re: Consider the FY 25 Capital Improvement Project Plan for the City of Columbia, Missouri.

Executive Summary

This Public Hearing is for the consideration of the Capital Improvement Plan for the fiscal year 2025.

Discussion

For consideration and discussion of the Capital Improvement Plan (CIP), a Public Hearing is being set ahead of the Budget hearings in order to focus FY25 projects. This hearing is a crucial step in the planning and implementation of projects that are essential for the City's infrastructure, and major services. The CIP outlines the projected capital expenditures and sources of financing for the coming year. The City's CIP is a blueprint for investing in the physical infrastructure. It includes projects that maintain and improve public facilities, infrastructure, and equipment.

Fiscal Impact

Short-Term Impact: N/A

Long-Term Impact: This plan will invest more than \$47.9 million dollars into capital projects

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Public Safety, Tertiary Impact: Social Equity

[Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility,

Tertiary Impact: Economic Development

Legislative History

Date	Action
07/01/2024	R121-24 – Setting a public hearing: consider the FY 2025 Capital Improvement Project Plan for the City of Columbia, Missouri. https://gocolumbiamo.legistar.com/View.ashx?M=F&ID=13060370&GUID=7AF96035-5161-4B2F-947B-117F0FD7926C

Suggested Council Action

No action needed at this time, this plan will be approved at the September 16th meeting along with the budget.