

**AMENDMENT TO THE FY2022 ANNUAL BUDGET - INTRADEPARTMENTAL TRANSFER OF FUNDS REQUESTS FOR FY22 - PERIOD ENDING 04/22/22**

**NON-CAPITAL**

<b>DEPARTMENT. ITEM #</b>	<b>TRANSFER FROM ACCOUNT</b>	<b>TRANSFER TO ACCOUNT</b>	<b>AMOUNT</b>	<b>DESCRIPTION</b>
<b>Police/Administration</b>				
1	11002120 - 500101	11002141 - 502035	\$50,250.00	
	Patrol - Permanent Positions	Special Services - Required Training		A transfer of funds is requested for the Police Department as we send approximately 10 new hires through the academy per fiscal year. This year, with the increase in officer vacancies, the PD will be sending approximately 21-25 through the academy. We are requesting a transfer from patrol permanent positions to cover the additional non-budgeted expense this fiscal year. There is adequate funding available due to vacancies that have been unfilled through the year.