

# Powering More Effective and Accountable Government

Cloud Budgeting, Financials, Citizen Services, and Procurement  
for 21<sup>st</sup> Century Public Administration

# Powering More Effective and Accountable Government Government Only. Cloud Only.



Anywhere, any device.  
Nothing to install



Software that's easy  
to understand



Rapid enhancements  
driven by user feedback



Fortified security and  
infrastructure

**Increase productivity | Improve citizen experience | Build resilience**

# Powering More Effective and Accountable Government



## Built for Government

- Government only
- Cloud based
- 300+ years of government experience on staff



## Battle-Tested

- 1,000+ customers
- 5,000+ implementations
- Best-in-class security and performance with AWS

City of  
**Florissant, Missouri**

City of  
**Lawrence, Kansas**

City of  
**Topeka, Kansas**

City of  
**Minneapolis, Minnesota**

City of  
**Boulder, Colorado**

City of  
**Lincoln, Nebraska**

County of  
**Lubbock, Texas**

# OpenGov ERP Cloud



## Budgeting & Planning



Operating Budget  
Capital Planning  
Workforce Planning  
Online Budget Book

## Procurement



Solicitation Development  
Supplier Engagement  
Evaluations & Awards  
Contract Management

## Financials



Core Financials  
Payroll & HR (UKG)  
Utility Billing

## Citizen Services



Permitting and Licensing  
Code Enforcement  
Public Portal  
Workflow and eSignature



## Reporting & Transparency Platform

Dashboards

Analysis

Transparency

Performance Measures

Citizen Engagement

# City of Columbia, MO

## **Areas of Focus**

OpenGov **is built ground-up** based on Government Accounting Best Practices sourced from our many customers and GFOA.

**Historical Data is shared via our Reporting** and Transparency analysis tool, resulting in no need for extensive time consuming data conversions.

1

### Streamlined, Priority Budgeting

*Tying in each and every area of the budgeting process, our integrated system eliminates double entry, excel sheets, and duplicate systems of record.*

2

### High Quality & Timely Reporting

*Our integrated system communicates with your Munis Accounting System nightly, giving your staff up-to-date information the moment they log in.*

3

### Community Engagement

*Our system enables your staff and the electeds to tie narrative with financial and performance metrics and share with the public in an ADA & GFOA compliant manner*



# Budgeting & Planning

Industry-leading collaborative budgeting

Controlled collaboration  
Intuitive user experience  
Proposal management  
Interactive reporting  
Enterprise-wide performance



# Plan Accurately for Workforce Needs



**Jonathan Nih**

Budget Officer  
City of Irvine, CA

*“Partnering on multi-year workforce planning was a great experience. The OpenGov engineering team catered to us to build a game-changing capability because they saw the benefit to their other customers.”*



# Demonstration



# Appendix

# Built to Drive Value

Quantifiable Results from your Investment



**50% less time**

spent on budget  
development



**80% less time**

spent on  
reporting



**20% fewer**

information  
requests (FOIA)



**>1% of budget**

freed for  
strategic  
initiatives



**OPENGOV**

Confidential, Do not share

# Integrations Unleash the Power of your Data



## Fresh Data for Strategic Decisions

Nightly Transfers Keeps Data Fresh for better decision making



## Automated Data Integrations

Reduce human error with automatic data transfers



## Partnership with Data Access

To be successful, we need access to your data systems



## Partnership with Data Quality

Up-to-date worksheets that drive reports, dashboards, and public-facing portals



# Mission-Driven Government Expertise

300+ Years of Combined Government Experience

CEO



**ZAC BOOKMAN**

Former Special Advisor for Rule of Law and Governance with the International Security Assistance Forces

Application Support Lead, Financials



**Charity Holman**

Former Deputy City Secretary at City of Westworth Village, Texas

VP Government Finance Solutions



**MIKE MCCANN**

Former Assistant Finance Director at City of Monterey, California

Implementation Analyst



**ROBERTO RUIZ**

Former Senior Budget Analyst at Teacher Retirement System of Texas

Product Lead, Financials



**KENT HUDSON**

Former Assistant City Manager at City of Vernon, Texas

Director, Solutions Engineering - Budgeting



**SCOTT COBLE**

Former Technology and Process Manager, OMB, at Montgomery County, Maryland

Integrations Engineer



**JAMIE CASTELLANOS**

Former Application Analyst at City of Berkeley, California

Senior Project Manager



**Aaron Dobbins**

Former Sergeant - Criminal Investigations/Cyber Crimes, Office of the Attorney General of Texas

Technical Account Manager



**JENNIFER NORDIN**

Former Budget and Performance Analyst at Montgomery County, Maryland

Director, Professional Services



**ALMIS UDRYS**

Former Assistant Chief Operating Officer at San Diego, California

Solutions Engineer



**Gerrod Franklin**

Former Business Analyst with the City of Fishers, IN

Solutions Engineer



**MICAH INTERMILL**

Former Budget Director at Minneapolis, Minnesota

Senior Implementation Analyst



**ARIANA TUCKEY**

Former Supervisory Budget Analyst at the FBI

Lead Implementation Analyst



**SETH CUMMINS**

Former Financial Analyst at City of Milpitas

Senior Manager, Solutions Engineering - Financials



**MONICA COOK**

Former HHS Researcher at the Public Policy Institute of California (PPIC)

Manager, Solution Architecture



**MARK WELCH**

Former Administrative Services Director at City of Ashland, Oregon

# How to Engage OpenGov Support



## Web

[support.opengov.com](https://support.opengov.com)

Ask for support on specific problems and reference "how to" documentation  
24/7



## Chat

[support.opengov.com](https://support.opengov.com)

Find answers to your questions in real time, powered by automated tools and technical support experts



## Email

[support@.opengov.com](mailto:support@.opengov.com)

Kickoff getting support for your questions and challenges directly from your email inbox



## Phone

(650) 336-7167

Talk through your questions with one of our technical support experts  
4:00 AM PT to 7:00 PM PT,  
Mon-Fri

# Support First Response SLAs

Premium Support Significantly Improves First Response Times

Severity Level	Standard Support	Premium Support
Urgent	One (1) Business Hour	One (1) Calendar Hour
High	One (1) Business Day	Two (2) Business Hours
Normal	Four (4) Business Days	Eight (8) Business Hours
Low	Eight (8) Business Days	Two (2) Business Days



# OpenGov Customer Engagement Model

Responsive Support - Throughout your Journey



## Professional Services

Best-practice implementations from experienced partners



## Award-Winning Support

Responsive support personnel with 150+ years of combined government and support experience



## Customer Success

Ensuring your long-term value realization



## OpenGov University

Continuous learning through fresh, online and instructor-led training

# Customer Success

Your Advocate within OpenGov



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## Point of Contact

We schedule regular communications to build a strong partnership



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## Product Updates

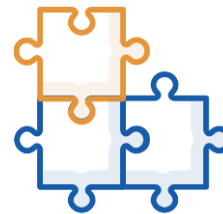
Point of contact to learn about new solutions and roadmap developments



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## Value Realization

Source for best practices, technical support, and training resources



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## Future Services

Advise when Professional Services might help you realize additional value

# Built for Security

24/7 Safeguards and Continuous Improvement



People

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**Security is prioritized in our culture** with regular company-wide training to prevent against ransomware attacks



Process

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**Aligned to best-practice security standards** around physical, environmental, and organizational security



Technology

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**Run on the leading cloud service provider, Amazon Web Services** with bank-level security and data encryption



Continuous Improvement

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**Constantly fine-tuning** our tools and practices to evolve with the rapidly changing risk landscape

