



Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: February 5, 2024

Re: Neighborhood Watch Funding Agreement for FY 2024

Executive Summary

Staff has prepared for council consideration a resolution authorizing the City Manager to sign an agreement between City of Columbia, Missouri and Neighborhood Watch of Columbia, Missouri to provide one-time funding for their program.

Discussion

This agreement will provide up to \$10,000 in Fiscal Year 2024 to help fund the Neighborhood Watch program. The funding will be used to encourage neighborhood involvement and participation towards a goal of crime free prevention in the neighborhoods of Columbia, Missouri.

This agreement will expire on 9/30/24.

Fiscal Impact

Short-Term Impact: \$10,000 was included in the FY2024 Police Operating Budget to fund this. Long-Term Impact: No cost for years beyond two, as the agreement ends 9/30/24.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Safe Community, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
09/19/2022	R136-22: Agreement with Neighborhood Watch for FY22
06/21/2022	B175-22: Share the Light Appropriation for Neighborhood Watch funding in FY22
06/21/2021	R100-21: Agreement with Neighborhood Watch for FY21
05/05/2014	R85-14: Original agreement with Neighborhood Watch

Suggested Council Action

Shall council agree, staff recommends passage of resolution authorizing City Manager to sign agreement between City of Columbia, Missouri and Neighborhood Watch of Columbia, Missouri.