

A. Organization Profile

Completed by john.robertson@greatcircle.org on 5/10/2023 2:07 PM

Case Id: 12394

Name: KVC Missouri - FY2024 CDBG - 2024

Address: 330 N. Gore Avenue

A. Organization Profile

Please provide the following information.

ORGANIZATION

A.1. Organization Name

KVC Missouri

A.2. Doing Business As (DBA)

A.3. Federal EIN

44-0565392

A.4. SAM.gov Identifier

FV82SAKDWFP6

A.5. Organization Type

Tax-Exempt/not for profit

A.6. Address

330 N. Gore Avenue St. Louis, MO 63119

CONTACT INFORMATION

A.7. Head of Organization

Lindsey Stephenson

A.8. Head of Organization Title

President

A.9. Phone

(816) 895-4200

A.10. Email

lmstephenson@kvc.org

A.11. Website

<https://missouri.kvc.org/>

B. Mission/Goals

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B. Mission/Goals

Please provide the following information.

B.1. Organizational Mission Statement

To enrich and enhance the lives of children and families by providing medical and behavioral healthcare, social services and education.

B.2. Description of Organizational Goals

KVC Missouri is working toward a world in which every person is safe and connected to a strong family and healthy community. We do this through programming for children, adults, and families including medical and behavioral healthcare, social services and education. We all need connection, and our services are intended to strengthen families, prevent child abuse and neglect, help children and adults achieve mental wellness, and ensure diversity, equity, inclusion and belonging.

B.3. Describe the geographic service area.

KVC Health Systems serves children, families and communities across Missouri, Kansas, Kentucky, Nebraska, West Virginia, as well as provide training and consultation services internationally. Our team of more than 3,200 professionals strong live in the communities they serve. KVC Missouri provides services to children and their families across Missouri. In Columbia, we do so through our residential campus at 4304 S. Bearfield Road,; outpatient office at 409 Vandiver West Bldg. 6 Suite 102A; and two Transitional Living Group Homes for youth, located at 1022 and 1026 Westwinds Drive.

B.4. Describe the populations served by your organization.

Our services impact over 60,000 lives each year. Our target population is children and youth who are survivors of traumatic early experiences or Adverse Childhood Experiences (ACEs), and have diagnoses related to trauma, stress-related disorders, and/or behavioral/mental illness. Many have multiple diagnoses that are severe and chronic mental health disorders. They face multiple barriers to success including coming from very low-income households and families experiencing multi-generational poverty. Nearly all live at/below the federal poverty level, and many are involved in the foster system.

B.5. What percent of participants served in your previous fiscal year are identified as local Minority populations, persons with disabilities or non-English speaking persons as identified in 24 CFR 91.105(a)2(i)?

26.00 %

B.6. How does your organization operationalize the values of diversity, inclusion and social equity?

KVC understands that diversity, equity, inclusion, and belonging (DEIB) are essential to serving families, engaging teams and creating sustainable growth. KVC is committed to turning intention into action, investing in an integrated, ongoing approach to DEIB. Recent efforts to deepen DEIB within our culture, programs and services include addressing racial disparities in the foster care and child welfare system, recruiting diverse professionals, educating communities about mental health needs of LGBTQIA+ individuals, sharing resources, training KVC team members on DEIB, and more.

B.7. Does the organization promote and provide board representation from local minority populations, persons with disabilities or non-English speaking persons as identified in 24 CFR 91.105(a)2(i)?

Yes

B.8. Does the organization's top 5 paid employees employed include local minority populations, persons with disabilities or non-English speaking persons as identified in 24 CFR 91.105(a)2(i)?

No

B.9. Is your organization a Section 3 employer, or does the proposed project include the Utilization of Section 3 employers in accordance with the Housing and Urban development Act of 1968?

No

Documentation

Articles of Incorporation

KVC MO - Amended and Restated Articles of Incorporation - 07092021.pdf

By-laws

Niles (DBA KVC Missouri) By-Laws.pdf

Strategic Plan

FY23 KVC Missouri Strategic Plan.pdf

Organizational chart


KVC MO Org Chart - 2023.pdf

IRS Tax Exempt Status Determination Letter

KVC Missouri 501c3 Letter.pdf

Financial Statement


KVC Financial Audit 2021.pdf

 **IRS 990 or 990EZ**

KVC MO 990 & 990-T 2020 DBA Niles Home for Children.pdf

 **Financial policies and procedures**

Accounting Policies Procedures Manual Updated 12.2020.1.docx

 **MO Secretary of State Registration**

KVC MO SoS Cert of Good Standing.pdf

C. Governance Board

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C. Governance Board

Please provide the following information.

C.1. Board Members

Name	Board Position	Address	Term Begin Date	Term End Date
Jason Hooper	President	Shawnee, KS	7/1/2016	6/30/2025
Erin Stucky	Vice-President	Lenexa, KS	7/1/2016	6/30/2025
Sherri Lohe	Treasurer	Holden, MO	7/1/2020	6/30/2026
Chad Anderson	Secretary	Overland Park, KS	7/1/2016	6/30/2025
William J. Fleck	Member	Rolla, MO	4/1/2023	3/31/2026
Lonnie Johnson	Member	Olathe, KS	7/1/2017	6/30/2026
Sara Loftis	Member	St. Louis, MO	4/1/2023	3/31/2026
James Roberson	Member	Kansas City, MO	4/1/2023	3/31/2026
Brian Salmo	Member	St. Louis, MO	4/1/2023	3/31/2026
Lindsey Stephenson	Member	Gardner, KS	7/1/2021	6/30/2024

D. Proposal Summary

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D. Proposal Summary

Please provide the following information.

D.1. Provide a summary describing the proposed project.

KVC Missouri's two Transitional Living Group Homes (TLGH) provide services to youth ages 16 through 18 who have experienced out-of-home placements and are preparing to live independently. These youth do not require the structure of a more formal residential setting, but still need a highly supportive environment and 24/7 supervision. Youth in the program receive support from staff with daily living activities, educational support, and guidance in seeking medical care. The TLGH's provide a living environment in the best interest of the youth that provides a path for them to transition to self-sufficient, independent living.

The TLGH house at 1026 Westwind has had periodic issues with drainage and water infiltration in the lower level. To fix the issue, we need to excavate two sides of the house and remove concrete from a window well. We will then install schedule 35 perforated pipe, back fill with one-inch clean gravel, and install a discharge to daylight. While not included in our estimate, it may be necessary to install a retaining wall and/or sump pump, dependent on the assessed situation after excavation. In addition to that repair, we are seeking funding to re-key all doors on both TLGH houses, including new hardware, to improve overall safety and security for the youth.

We are requesting \$26,775 in CDBG funds to support this project, which will help to ensure the comfort and safety of the youth served in the TLGH houses. The total cost of the project is estimated at \$29,750. KVC Missouri will provide a 10% match (\$2,975).

Please note: Great Circle merged with KVC Missouri on 4/1/2023. We are still in the process of compiling/updating a wide range of documents. As such, our required documentation may be under the name KVC Missouri, Great Circle, or Niles Home for Children (which was the previous name of KVC Missouri). All are the same organization. We are working to update all documentation, and can provide updated materials as they become available.

D.2. Select the production goal(s) within the 2020-2024 Consolidated Plan that this project will fulfill:

- Rehab and Repair of Homes
- Technical Assistance to Businesses
- Direct Homebuyer Assistance
- Sidewalk Construction
- Direct Housing Counseling and Education
- Storm Water Improvements

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- New Home Construction
- Acquisition and Demolition of Dilapidated Structures
- Production of Rental Units
- Code Enforcement
- Tenant Based Rental Assistance
- Public Facilities and Improvements
- Vocational Training
- Homeless Facility Improvements

D.3. Project service area: Will this project service individuals and households within the City of Columbia?

Yes. The project will service youth who are residents of Columbia and/or youth who are being provided residential care in the City of Columbia.

D.4. Number Served: How many individuals or households will this project benefit? What is the target population? Please provide data to support.

KVC Missouri's two TLGH houses in Columbia can serve a total of 16 youth at any given time. Each can house up to 8 youth. One house is dedicated to housing males (1026 Westwinds Drive), and the other females (1022 Westwinds Drive). The TLGH program typically assists between 47-50 youth per year. In 2022, 51 total youth between ages 16-18 were served in the TLGH program. It is estimated that this number will remain steady in 2023-2024.

D.5. Outcomes: Identify the specific, measurable and desired outcomes for this project.

Increase safety and maintain a comfortable environment for a minimum of 50 children served.

D.6. Outcome Data: What data will be collected to evaluate the outcomes for this project?

Install proper water and drainage management and new lower level window.
 Replace current hardware and keys on doors in both TLGH Houses.

D.7. How does the proposed project address and promote systemic changes towards social and racial equality?

This project does not directly address or promote systemic changes toward social and racial equity. Indirectly, by providing equitable services to at-risk and foster youth, we do everything we can to "level the playing field" and give them a chance at a more equitable future.

D.8. Does the organization have control of the site(s) for the project?

Yes

D.9. Is the proposed project compliant with existing zoning and land use ordinances?

Yes

D.10. Describe actions to rezone the property to allow for desired use

None are needed for this project.

D.11. Neighborhood Consultation: Describe how the neighborhood has been consulted regarding this project.

The neighborhood has not been consulted as this project is repairing/upgrading structures which are already in place,

and will have no effect on the surrounding neighborhood.

D.12. Who is the proposed program administrator to ensure compliance with HUD and City regulations and source of funding for this position.

Matt Van Vactor, KVC Missouri's Senior Director of Facilities, will ensure compliance with all requirements. He has been with our organization since 1985 in a range of roles, the most recent being Director of Facilities for our Marshall, MO campus. He was promoted to his current role in 2022. Contact information - Phone: (660) 831-8109; Email: mvanvactor@kvc.org

D.13. What is the prior experience of the organization's personnel with this type of project? Include the following: 1) Credentials, including resumes and licenses necessary to accomplish the job. 2) Number of years of experience with this type of project; 3) List of representative projects completed in the past.

KVC Missouri's Facilities staff are well-versed in maintaining, repairing, and upgrading the buildings and critical systems at our facilities. They have significant experience working with contractors and vendors on capital projects. Matt Van Vactor will provide oversight of the project. Prior to his current Senior Director role, he was the Director of Facilities on our Marshall Campus since 2002. We have completed multiple similar projects including significant capital improvements to our Columbia campus, domestic violence shelter in Doniphan, our school in St. Louis, and other facilities.

D.14. Does the proposed project include the utilization of qualified MBE/WBE contractors or subcontractors, which may include construction, services or operational supplies?

Yes

D.15. For construction projects, who is the designated person or firm designing and inspecting construction projects.

John Brown has been with the organization since 2015, and has been a member of the facilities staff since 2017. As Director of Facilities for all our Columbia facilities, he will provide on-site inspection and coordination of this project.

D.16. Provide a brief summary on previous City funding received, any funding remaining, and the measurable results from previous City funding.

KVC Missouri merged with Great Circle on April 1, 2023, with no changes to the staff involved in this project or the related programming. Great Circle was awarded CDBG funds in Columbia via applications for FY2021, 2022, and 2023. All 2021 and 2022 funds were expended in upgrading security and renovating residential facilities on our Columbia campus on Bearfield Road. We currently have a FY 2023 funding award to replace an HVAC unit and complete sidewalk/driveway repairs on the campus, which we will complete in a timely fashion once contracting with the City is complete. In addition to our experience working with CDBG with the City of Columbia, we have also managed over \$280,000 in CDBG funding through the City of Springfield, MO over the past 13 years.

D.17. Please provide what year of funding you wish to use for this proposed project and the date that the funds will likely be fully expended.

We are requesting FY2024 funds, as this project will require favorable outdoor conditions to complete. We cannot guarantee the contractor will have availability/materials or that conditions will be favorable before 12/31/2023 to complete the work as required, were we to request reallocated funds.

Documentation

Project timeline

Project Timeline.pdf

Site map/diagram

***No files uploaded*

Site pictures

***No files uploaded*

Letters of commitment

KVC Missouri Commitment Letter.pdf

Project personnel resumes

Project Personnel Resumes.pdf

E. Budget

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E. Budget

Please provide the following information.

* - denotes ineligible CDBG funding activity

** - denotes ineligible HOME funding activity

E.1.

Activities	CDBG	HOME	Cash Applicant Providing	In Kind Services	Other
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Architectural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Relocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inspection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Housing Construction*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Demolition and Site Improvements**	\$26,775.00	\$0.00	\$2,975.00	\$0.00	\$0.00
Public Improvements Construction**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Housing Rehabilitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minor Home Repair**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Professional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Housing Infrastructure**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Homeownership Assistance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tenant Based Rental Assistance*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office and Utilities (Costs only CDBG eligible for public services activities)**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies (Equipment is ineligible)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Developer Fee for Housing Development (limited to 10% of total development cost)*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Administration**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TBRA Administration*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tenant Based Rental Assistance*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies (Equipment is ineligible)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$26,775.00	\$0.00	\$2,975.00	\$0.00	\$0.00

F. Required Documents

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Certification

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Certification

Please provide the following information.

LEAD AGENCY

I certify that I have been authorized by the applicant's governing body to submit this application and that the information contained herein is true and correct to the best of my knowledge.

Authorized Name and Title

John Robertson, Senior Director of Grant Development

Telephone

(314) 919-4736

Authorized Signature

John Robertson

Electronically signed by john.robertson@greatcircle.org on 5/10/2023 2:16 PM