

# ARPA Tool Demonstration



# Resource Exploration: Who Are We?

- GovTech Company
- Comprised of former municipal government professionals
- Creators of Priority Based Budgeting (PBB)
- Provide consulting and tools to help advance fiscal analytic capabilities for municipal governments worldwide





# THE AMERICAN RESCUE PLAN

## City of Columbia, MO ARPA Project

- ResourceX contracted to assist the City of Columbia with an online portal to accept proposals and score them
- First tranche of \$12.5 million is focused upon Community Violence
- Second tranche will focus on Homelessness, Mental Health, and Workforce Development





# ARPA Software Highlights

Worked with COMO staff to create a custom interface

- Proposal info and description
- A description of the entity making the proposal
- Question relating to the capacity to complete a full proposal
- Which council priority area will the proposal help with
- Which Treasury Guidance category will the proposal address
- Budgetary information
- Ability to upload documentation
- Scoring of proposals
- Final report



# Proposal Input

MAIN MENU  
Site Navigation

ARPA Columbia, MO

2022 - Proposals

All Available

MODEL EDITOR  
Edit Program Inventory

resourceX

Proposal Inventory 

Edit Inventory

ADD Proposal

DOWNLOAD

Service Type

All Available

Department

All Available

Division

All Available

Show  entries

Search:

Options	ServiceType	Department	Division	PropNum	Proposal	Description
<input type="button" value="Update"/> <input type="button" value="Delete"/>	Community	APRA	none	none	Moberly Area Community College-Workforce Development	Maintaining the MACCLab and Mechatronics scholarships for the period of time it includes customized training, scholarship, and their facilities housing specialized training.
<input type="button" value="Update"/> <input type="button" value="Delete"/>	Community	Internal	Workshop2022-09-29 13:09:54 UTC	Prop#	test	test
<input type="button" value="Update"/> <input type="button" value="Delete"/>	Community	APRA	none	none	The Business Loop CID - Workforce Development	Business Loop CID will operate a shared local food based entrepreneurs launch CoMo Cooks provides an opportunity to business coaching in order to lower the Program will need to construct a new scholarship geared toward minority ownership.
<input type="button" value="Update"/> <input type="button" value="Delete"/>	Community	APRA	none	none	Workforce Development - Job Point	Vocational Skills Training for low to moderate income individuals.



# Proposal Data Collection

Proposal Info

[Budget and Attachments](#)

## Enter Basic Info

### Program Title

*Organizations applying for funding for more than one program should complete a proposal for each program*

### Proposal Description

*Please provide a short description of your proposal in 4-6 sentences.*

### Organization's Name

### Organization's Physical Address

### Organization's Mailing Address

### Organization Website

### Head of Organization Name

### Head of Organization Title

### Head of Organization Phone

### Head of Organization Email

### Program Administrator Name

### Program Administrator Title

### Program Administrator Phone

### Program Administrator Email

### Organization Type

Non-Profit



# Proposal Data Collection

As an effort to create a more equitable process for applicants with less grant writing experience we are offering grant writing assistance. Does your organization need assistance completing a full proposal?"

- Yes
- No

If selected to submit a full proposal, can your organization provide an annual audit report or Form 990?

- Yes
- No

Does the proposed program address any of the following areas? (Check all that apply)

- Community Violence
- Mental Health
- Homelessness
- Workforce Development"

Does the proposed program address any of the following treasury guidance categories? (Check all that apply)

- Public Health
- Negative Economic Impacts
- Services to Disproportionately Impacted Communities
- Premium Pay
- Infrastructure
- Revenue Replacement
- Administrative

Does the proposed program serve Black and Indigenous people of color, individuals who are low income, or historically underserved populations?

- Yes
- No

Does your program goal align with the one or more priorities outlined in the ARPA feedback survey?

- [ARPA Feedback Survey](#)

Provide a brief description of the proposed program and the program's intended goal(s)



# Proposal Data Collection

Provide a brief description of the proposed program and the program's intended goal(s)

How will your program achieve its goal(s)? Describe the key program activities or program framework. Specify whether this approach is evidence-based or best practice.

Why is the program needed? Briefly describe how this program addresses a pressing community need?

Who will be impacted? In a few sentences, describe the population that your program will serve.

I affirm that this organization will not discriminate on the basis of race, color, sex, religion, national origin, age, disability, sexual orientation, gender identity, or veteran status either in its employment practices or in its policies and procedures concerning access to services

- Agree
- Disagree

Save Changes





# Proposal Data Collection

Edit Proposal Info

test

Proposal Info

Budget and Attachments

Please describe the budget impact.

2023 Amount Requested

2024 Amount Requested

2025 Amount Requested

2026 Amount Requested

Will this project incur on going expenses past 2026? If yes, what is your estimate?

Will this project generate any revenue? If yes what is your estimate for revenue generated, on-going or one time?

What is your long-term funding plan for your project past the year 2026?

## Budget Template

Please complete the budget template for your proposal.



## Attachments

Please upload your Wg, E-verify and completed budget template



Save Changes



# Proposal Scoring

## Proposal Scoring ?

Complete Proposal Scoring from the Proposal or Result perspective.

Download a Scoring Summary to review the scores. Additionally, you may use the summary as a template to edit the scores and comments. Save the changes and then upload the file to update proposal scoring.

Select User Group for Proposal Scoring

Update Scoring via template.

[Score Summary](#) [Upload...](#) No file selected

Scoring by Result

Scoring by Proposal

Scoring by Proposal Click "Update" to edit a proposal's scores or change it's results.

Result Type:

Department:

Division:

Show  entries

Search:

Update	Complete%	ServiceType	Division	Proposal	Description
<a href="#">Update</a>	0	Community	Workshop2022-09-29 13:09:54 UTC	test	test
<a href="#">Update</a>	100	Community	none	Moberly Area Community College-Workforce Development	Maintaining the MACCLab and Mec period of time it receives funding for scholarships for local residents and
<a href="#">Update</a>	100	Community	none	The Business Loop CID - Workforce Development	Business Loop CID will operate a sh based entrepreneurs launch and gr opportunity to reduce overhead costs barriers for cooks in historically excluded general equipment, and fund scholi



# Scoring Criteria

- ARPA Priorities
- Demonstration of Need
- Efficiency
- Equity Impact
- Outcome Measurement
- Sustainability



# Scoring Example

## Workforce Development - Job Point

**Proposal Description** - Vocational Skills Training for low to moderate income residents.

Update Scores

Change Proposal's Results

Program Insights

ResultType	ResultAbbr	ScoreDept	Score Meaning	DeptComments
BPA	ARPA Priorities	2	Some alignment with ARPA priorities	
BPA	Demonstration of Need	4	Significant need demonstrated and high urgency	
BPA	Efficient	2	Medium program cost considering cost per individual and project goals	
BPA	Equity Impact	4	High need and impact benefiting vulnerable populations	
BPA	Outcome Measurement	4	Project is evidenced based & data driven	
BPA	Sustainability	4	Clear plan for sustainability	

Save Scores



# Final Scores

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2022 - Proposals

All Available

MODEL EDITOR  
Edit Program Inventory

resourceX

## Final Scores Review ?

### Select User Group for Final Scores

All Available

### Select Result Class for Final Scores

Community

Flag programs that changed quartile after peer review

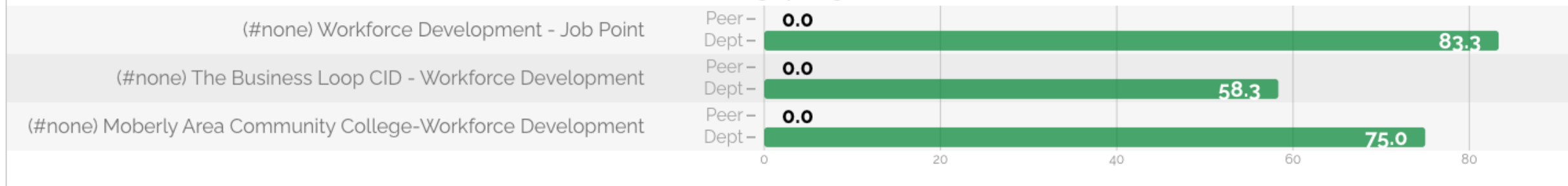
Download a Summary workbook to review the final ranks and scores. You may edit scores and comments on the "Scores" tab to make changes. Then upload the file to update the online tools.

Download Summary

Upload... No file selected

PDF Report

### Scoring by Program



Sort programs alphabetically

