



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: April 18, 2022

Re: Missouri Department of Health and Senior Services Program Services Contract Amendment #01 for Epidemiology and Laboratory Capacity Enhancing Detection Expansion

Executive Summary

An ordinance authorizing the City Manager to sign an amendment to the Program Services Contract between the City of Columbia, Missouri and the Missouri Department of Health and Senior Services (DHSS) for Epidemiology and Laboratory Capacity (ELC) Enhancing Detection (ED) Expansion.

Discussion

The purpose of this agreement is to assist with providing or implementing COVID-19 response activities. Public Health and Human Services will use these funds for continued case investigation and contact tracing; public health surveillance, including data analysis and reporting; and health education and information activities to reduce the spread of COVID-19.

This amendment #01 outlines that 10% of the total budget between object class categories can be re-budgeted without obtaining prior written approval.

Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact on the general fund.
Long-Term Impact: none.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Safe Neighborhoods, Secondary Impact: Organizational Excellence, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
12/21/2021	The original contract was signed 12/21/2021

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.