

Monthly and Annual Water Usage Billed (CCFs) Starting In FY13

WATER													Fiscal	Y-T-D
	October	November	December	January	February	March	April	May	June	July	August	September	Year	Prior
FY13	564,613	385,825	372,434	417,948	314,455	413,415	439,428	376,994	393,444	602,655	566,373	594,280	5,441,864	4,847,584
FY14	560,251	366,107	349,575	375,157	372,022	434,961	408,489	345,480	529,717	519,907	509,921	577,211	5,348,798	4,771,587
FY15	473,515	315,388	375,833	320,821	377,094	482,665	462,393	347,307	587,830	485,530	526,164	549,322	5,303,862	4,754,540
FY16	558,558	406,971	419,032	374,702	333,999	481,153	440,010	464,117	503,027	587,932	611,133	514,985	5,695,619	5,180,634
FY17	527,919	406,020	340,262	416,806	325,408	363,892	364,654	399,465	444,463	570,380	527,131	546,955	5,233,355	4,686,400
FY18	536,054	382,456	358,951	402,274	308,859	336,264	357,424	382,174	534,362	579,286	589,913	594,920	5,362,937	4,768,017
FY19	454,308	437,884	344,744	317,910	384,949	321,971	327,763	386,191	412,589	441,456	562,897	466,387	4,859,049	4,392,662
FY20	463,940	432,997	321,179	348,513	351,200	330,632	325,205	390,003	365,637	481,457	511,207	522,233	4,844,203	4,321,970
FY21	460,004	404,723	351,033	358,011	325,678	356,447	390,344	367,883	394,453	500,682	482,073	590,258	4,981,589	4,391,331
FY22	505,778	386,037	355,567	351,549	359,191	340,064	385,297	348,692	415,619	531,300	469,516		4,448,610	4,448,610
AVE	510,494	392,441	358,861	368,369	345,286	386,146	390,101	380,831	458,114	530,059	535,633	550,728	5,261,211	4,715,424

CCF

Monthly and Annual Electric Usage Billed (KWh) Starting In FY13

ELECTRIC													Fiscal	Y-T-D
	October	November	December	January	February	March	April	May	June	July	August	September	Year	Prior
FY13	87,592,467	80,976,294	79,534,138	98,085,140	93,510,851	90,852,061	87,536,938	76,890,878	90,909,398	113,304,419	104,165,879	112,167,349	1,115,525,812	1,003,358,463
FY14	97,501,184	78,653,733	88,374,591	113,360,708	108,323,993	93,750,000	87,226,288	76,836,200	96,090,651	112,070,821	100,369,023	114,915,522	1,167,472,714	1,052,557,192
FY15	91,651,643	76,760,073	88,980,624	104,444,508	96,606,012	99,859,194	84,042,046	77,447,236	93,172,668	114,900,711	113,387,922	109,937,547	1,151,190,184	1,041,252,637
FY16	93,442,736	79,197,235	86,136,849	96,162,371	85,085,889	89,761,666	82,434,299	77,722,063	94,482,266	112,267,907	119,412,469	117,751,348	1,133,857,098	1,016,105,750
FY17	123,885,640	80,400,207	87,044,767	108,542,996	90,902,854	80,007,217	81,880,119	81,078,480	90,288,319	118,460,833	112,268,696	103,817,087	1,158,577,215	1,054,760,128
FY18	99,647,168	82,040,634	84,589,496	109,785,452	97,683,968	87,461,723	90,566,105	80,222,556	107,656,749	120,355,589	115,161,083	121,242,088	1,196,412,611	1,075,170,523
FY19	89,390,298	89,718,800	92,036,416	91,599,504	115,799,814	88,177,786	78,613,307	77,443,792	91,638,908	104,014,056	120,132,054	105,109,340	1,143,674,075	1,038,564,735
FY20	102,322,168	89,266,410	82,570,664	92,884,414	100,490,028	86,504,025	83,400,343	73,258,240	80,944,442	111,290,594	114,994,284	109,781,543	1,127,707,155	1,017,925,612
FY21	86,849,473	82,875,806	84,275,112	100,513,468	99,789,723	94,494,248	82,764,893	79,559,385	86,383,960	112,173,611	112,681,341	125,852,413	1,148,213,433	1,022,361,020
FY22	96,524,576	82,763,295	84,350,239	95,982,934	107,071,328	90,973,619	90,308,053	79,352,269	98,642,797	123,722,284	116,227,471		1,065,918,865	1,065,918,865
AVE	96,880,735	82,265,249	85,789,290	101,136,150	99,526,446	90,184,154	84,877,239	77,981,110	93,021,016	114,256,083	112,880,022	113,397,137	1,149,181,144	1,035,784,007

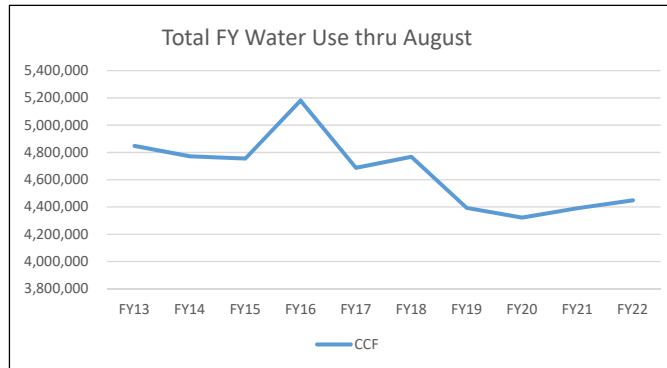
Per TEA, 4th coldest November in region

SMT:
4th hottest June since 1950

Per TEA, 4th warmest September in region. Highest demand on cooling degree days

NOTE: The month of which usage is billed will not necessarily be the month in which revenue is received, due to cycle billing

WATER: Usage through August for past years



ELECTRIC: Usage through August for past years

