

City of Columbia Community Conservation FY24 Overview of Expenditures

Notes

A. Reimbursable Costs	Amount	
Consultant Fees (<i>tree inventory, plan development, marketing</i>)		
Contracted labor (<i>tree removals, pruning, tree planting</i>)	\$2,645.50	Planting
Software purchase		Enter in each amount on these lines to the left
Equipment purchase or rental		
Education (<i>conference fees, travel costs, program materials</i>)		
Native seed, herbicide, site prep	\$1,967.02	Site prep
Trees for planting		
Purchased materials for planting (<i>stakes, mulch, watering bags</i>)	\$5,398.48	Mulch, Treediapers, hose
Subtotal	\$10,011.00	Calculates Total

B. Non-reimbursable Costs	Amount	
Administrative costs (record keeping, bill paying, etc)	\$210.00	
Paid employee labor (X salary multiplied by hours for what work)	\$700.00	
Donated labor (<i>at \$15/hr</i>)	\$240.00	Enter in each amount on these lines to the left
Donated equipment costs		
In-kind equipment use (Google and use "2023 FEMA Rates"		
Donated materials (<i>stakes, mulch, etc.</i>)		
Other		
Subtotal	\$1,150.00	Calculates Total

C. Total Estimated Project Costs	
(<i>add above subtotal lines</i>).....	\$11,161
	automatically calculated