

**2021 Park Sales Tax Implementation Plan (Draft)**

No.	Description	Project Description	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total	
<b>Land Acquisition and Annual Park Funding</b>															
1	Annual Land Acquisition	Parks, greenways and natural areas	***	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$425,000	\$950,000	\$2,575,000
2	Annual Park Improvements	Major maintenance program	***	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,500,000
3	Annual City/School Playground Improvements	Replacement of playgrounds, walking trails and backstops	***	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$200,000
4	Annual Roads and Parking Improvements	Asphalt and concrete improvements	***	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,500,000
5	Annual Trails	Acquisition, improvements and grant match funding	***	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000
6	ADA Improvements	Completion of ADA projects	***	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$250,000
7	Annual Maintenance Equipment Replacement	Replacement of Equipment and Vehicles	***	\$80,000	\$80,000	\$80,000	\$80,000	\$75,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$795,000
8	Annual Scholarship Program	Scholarships for recreational programs and events	***	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$500,000
<b>Sub-Total Land Acquisition and Annual Funding</b>			<b>\$0</b>	<b>\$725,000</b>	<b>\$725,000</b>	<b>\$725,000</b>	<b>\$725,000</b>	<b>\$720,000</b>	<b>\$725,000</b>	<b>\$725,000</b>	<b>\$725,000</b>	<b>\$1,000,000</b>	<b>\$1,525,000</b>	<b>\$8,320,000</b>	
<b>Improvements to Existing Parks and Facilities</b>															
9	ARC Improvements	Water play structure replacement, Natatorium painting & general improvements		\$250,000	\$275,000	\$125,000									\$650,000
10	Albert-Oakland Park Improvements	Pickleball/tennis renovations, shelter #2 & shelter #3 replacement & playground			\$300,000	\$340,000									\$640,000
11	Antimi Sports Complex Improvements	Renovation of black and gold fields					\$200,000								\$200,000
12	Atkins Baseball Complex Improvements	Construction of small shelter, playground, batting cages, lighting								\$150,000					\$150,000
13	Battle Park Phase II Development	Construction of shelter, playground and outdoor stage/classroom		\$150,000											\$150,000
14	Clary-Shy Park Improvements	MU Health Care Pavilion expansion, facility improvements and additional parking							\$250,000						\$250,000
15	Cosmo-Bethel Park Improvements	Renovation of tennis courts 1-4							\$300,000						\$300,000
16	Cosmo Rec Area: Quarry Improvements	Development of site including Rhett's Run Trailhead/bike park		\$225,000											\$225,000
17	Cosmo Rec Area: Shelters	Replacement of Burford shelter & renovation of Nickell and Lamb shelters	\$300,000												\$300,000
18	Cosmo Rec Area: Parks Management Center Improv.	Renovation of existing buildings at PMC				\$200,000									\$200,000
19	Columbia Sports Fieldhouse Phase II	Construction of 4 additional hardwood courts, restrooms and offices	\$375,000	\$1,125,000											\$1,500,000
20	Douglass Park Improvements	Bathhouse renovations, skate park expansion and LED park lighting			\$225,000										\$225,000
21	Field Park Improvements	Renovation of existing park with playground and basketball court				\$100,000									\$100,000
22	Gans Creek Recreation Area Improvements	Construction of a shelter, playground, natural surface trail and parking			\$225,000										\$225,000
23	Lake of the Woods Recreation Area	Swimming pool renovations, parking and new maintenance building				\$700,000									\$700,000
24	Magnolia Falls Park Improvements	Phase II improvements including installation of pedestrian bridge						\$75,000							\$75,000
25	MLK Jr. Memorial @ Battle Gardens Improvements	Renovation/Replacement of existing memorial and retaining walls				\$100,000									\$100,000
26	Rainbow Softball Improvements	Replacement of concession/restroom facility and field improvements	\$750,000												\$750,000
27	Rock Quarry Park Improvements	Replacement of playground, tennis court renovation and parking improvements			\$350,000										\$350,000
28	Rothwell Park Improvements	Replacement of playground and new small shelter					\$125,000								\$125,000
29	Shepard Park Improvements	Replacement of medium shelter, trail improvements & new park sign					\$150,000								\$150,000
30	Smithton Park Improvements	Replacement of playground, safety surfacing and shelter renovations				\$100,000									\$100,000
31	Strawn Park Improvements	Installation of 4 pedestrian bridges					\$250,000								\$250,000
32	Stephens Lake Park Improvements	Amphitheater Improvements and playground & spraygrounds replacement							\$310,000	\$365,000					\$675,000
33	Twin Lakes Recreation Area Improvements	Spraygrounds & playground replacement, new shelter and parking			\$350,000										\$350,000
34	Waters-Moss Memorial Wildlife Area Improvements	Renovation of the Jones House			\$175,000										\$175,000
35	Westwinds Park Improvements	Replacement of playground structure, swings and retaining walls				\$150,000									\$150,000
<b>Sub-Total Improvements to Existing Parks and Facilities</b>			<b>\$1,425,000</b>	<b>\$1,750,000</b>	<b>\$1,900,000</b>	<b>\$1,815,000</b>	<b>\$725,000</b>	<b>\$75,000</b>	<b>\$860,000</b>	<b>\$515,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,065,000</b>	
<b>New Facility/Park Development</b>															
36	Creek Ridge Park Development	Development of neighborhood park including playground, trails & shelter				\$125,000									\$125,000
37	Gates Nature Area Development	Development of nature area including concrete trail system & parking			\$200,000										\$200,000
38	Northeast Regional Park Development	Construction of synthetic turf fields, outdoor track and renovation of indoor buildings					\$1,075,000	\$1,345,000	\$1,355,000						\$3,775,000
39	Sinclair Park Development	Development of neighborhood park including playground, basketball court & shelter									\$150,000				\$150,000
40	Nature Area Development: Northeast Columbia	Development of nature area including nature trails, prairie restoration & parking								\$300,000					\$300,000
41	Silver Mill Park Development	Development of neighborhood park including playground, small shelter & play field									\$150,000				\$150,000
42	Whitegate Park Development	Development of neighborhood park including playground, basketball court & shelter		\$200,000											\$200,000
43	Joint City/School Improvement Project	Development of joint use project between City & CPSD				\$200,000									\$200,000
44	Downtown Park Improvement Project	Development of downtown park property including installation of park amenities		100,000	\$100,000										\$200,000
<b>Sub-Total New Facility/Park Development</b>			<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$325,000</b>	<b>\$1,075,000</b>	<b>\$1,345,000</b>	<b>\$1,355,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,300,000</b>	
<b>Trails and Greenbelts</b>															
45	Perche Creek Trail Phase II	Construction of trail from Gillespie Bridge Road to Smith Drive		\$150,000			\$550,000	\$600,000							\$1,300,000
46	Grindstone Nature Area Trailhead Improvements	Trailhead parking lot expansion						\$125,000							\$125,000
47	Hinkson Creek Trail - Clark Lane to Vandiver	Construction of HCT from Clark Lane to Vandiver Road						\$125,000		\$290,000	\$825,000				\$1,240,000
48	Stephens Lake Park Trailhead Improvements	Expansion of southeast parking lot including new restroom & bike repair equipment		\$125,000											\$125,000
49	Cosmo Rec Area: Fitness Trail Improvements	Renovations to existing 1.25 mile asphalt trail	\$100,000												\$100,000
50	MKT Bridge Replacements	Replacement of bridges #2, #9 and #10		\$75,000	\$200,000										\$275,000
51	Colt Railroad Trail	Construction of Phase 1 from College to Brown Station Park						\$150,000			\$1,165,000	\$1,685,000			\$3,000,000
52	Bear Creek Trail - Lange Park to Northeast Park	Construction of BCT from Lange Park to Northeast Regional Park				\$150,000				\$1,150,000					\$1,300,000
<b>Sub-Total Trails and Greenbelts</b>			<b>\$100,000</b>	<b>\$350,000</b>	<b>\$200,000</b>	<b>\$150,000</b>	<b>\$550,000</b>	<b>\$875,000</b>	<b>\$125,000</b>	<b>\$1,440,000</b>	<b>\$1,990,000</b>	<b>\$1,685,000</b>	<b>\$0</b>	<b>\$7,465,000</b>	
<b>TOTAL CIP BALLOT PROJECTS</b>			<b>\$1,525,000</b>	<b>\$3,125,000</b>	<b>\$3,125,000</b>	<b>\$3,015,000</b>	<b>\$3,075,000</b>	<b>\$3,015,000</b>	<b>\$3,065,000</b>	<b>\$2,980,000</b>	<b>\$3,015,000</b>	<b>\$2,685,000</b>	<b>\$1,525,000</b>	<b>\$30,150,000</b>	
Contingency			\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$750,000	
<b>TOTAL BALLOT PROJECT FUNDING</b>			<b>\$1,525,000</b>	<b>\$3,200,000</b>	<b>\$3,200,000</b>	<b>\$3,090,000</b>	<b>\$3,150,000</b>	<b>\$3,090,000</b>	<b>\$3,140,000</b>	<b>\$3,055,000</b>	<b>\$3,090,000</b>	<b>\$2,760,000</b>	<b>\$1,600,000</b>	<b>\$30,900,000</b>	