

DECEMBER 2023

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		Sessions FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	805	3,196	33,343	114,740	1,042	3,401	37,032	126,799
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 2,094.00	\$ 8,598.00			\$ 1,601.00	\$ 8,366.00
League Web Registrations			\$ -	\$ 2,201.60			\$ 275.20	\$ 6,254.40
Facility Web Registrations			\$ 60.00	\$ 305.00			\$ -	\$ 222.00
Total \$ Web Registrations			\$ 2,154.00	\$ 11,104.60			\$ 1,876.20	\$ 10,789.60
Total % of on-line \$ registrations			5.42%	25.67%			4.48%	6.41%
Total \$ WebTrac Registrations			\$ 2,154.00	\$ 11,104.60			\$ 1,876.20	\$ 14,842.40
TOTAL - WEB TRAC AND REC TRAC								
Total \$ for ALL Registrations			\$ 39,759.04	\$ 171,911.94			\$ 41,849.20	\$ 168,318.99
SPECIAL USE PERMITS								
Applications Received - Month Received			5	18			6	24
Applications Approved - Month Approved			5	24			3	27
Events Held - Month Held			4	27			2	55
Total Applications Approved			5	24			3	27
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			6	16			2	9
YES Assistance Amount Given			\$ 392.45	\$ 2,064.20			\$ -	\$ 378.40
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			6	16			2	9
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			5	18			8	24
AFA Assistance Amount Given			\$ 202.50	\$ 964.70			\$ 199.70	\$ 731.09
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			5	18			8	24
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			11	34			10	33
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			16	39			10	36
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 594.95	\$ 3,028.90			\$ 199.70	\$ 1,109.49
TOTAL FINANCIAL ASSISTANCE REVOKED								
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Halloween District Event	0	1	0	1,252	0	0	0	0
Friends of Parks Events	0	0	0	0	0	0	0	0
Theme Park Ticket Sales			0	240			0	0
TOTAL DIVISION EVENTS	0	1	0	1,252	0	0	0	0
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	0	0	0	0	0	0	0	0
Albert-Oakland #2 - Albert - Oakland Park	1	8	500	925	0	10	0	590
Albert-Oakland #3 - Albert - Oakland Park	1	6	500	680	1	8	35	520
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	0	12	0	395	0	12	0	575
Boonie View - Boonie View Park	0	6	0	220	0	4	0	206
Burford - Cosmo Recreation Area	0	2	0	60	0	11	0	520
C.K. Odor - Kiwanis Park (College Park Dr.)	0	5	0	220	0	4	0	130

DECEMBER 2023

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Collins - Stephens Lake	1	13	20	397	1	13	40	465
Dexheimer - Cosmo Recreation Area	0	13	0	550	0	6	0	300
Douglass - Douglass Park	0	0	0	0	0	0	0	0
Fairview - Fairview Park	0	7	0	320	0	5	0	175
Ficklin - Cosmo-Bethel Park	0	15	0	505	0	10	0	440
Garrison - Cosmo Recreation Area	0	3	0	85	0	2	0	40
George F. Harper - Nifong Park	0	7	0	225	0	3	0	125
Gordon - Stephens Lake	0	12	0	591	0	14	0	805
Happy Hollow - Stephens Lake	0	8	0	386	0	9	0	460
Harris - Cosmo Recreation Area	0	6	0	305	0	5	0	175
Indian Hills - Indian Hills Park	1	3	50	120	0	2	0	80
Island - Stephens Lake	0	2	0	151	0	0	0	0
Jay Dix Station	0	5	0	126	0	5	0	142
Lamb - Cosmo Recreation Area	0	1	0	120	0	8	0	470
Leech - Cosmo-Bethel Park	0	15	0	1,145	0	12	0	1,390
MLK - Martin Luther King, Jr Memorial Park	0	4	0	111	0	2	0	90
MU Healthcare Pavilion	3	17	0	1,500	0	15	0	900
Nickell - Cosmo Recreation Area	0	3	0	120	0	7	0	310
Rock Quarry - Rock Quarry Park	0	8	0	255	0	4	0	120
Shepard - Shepard Boulevard Park	0	5	0	205	0	2	0	100
Smith - Norma Sutherland Smith Park	0	6	0	390	0	7	0	535
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	4	0	140	0	0	0	0
Twin Lakes Recreation Area	0	11	0	1,020	0	7	0	642
Waters-Moss Wildlife Area	0	4	0	170	0	2	0	95
TOTAL SHELTER RESERVATIONS	7	211	1,070	11,437	2	189	75	10,400

Number of rentals that occurred; not reservations made

SPORTS PROGRAMMING

YOUTH SPORTS								
Youth Basketball	0	0	0	0	0	0	0	0
Youth Baseball/Softball - Fall Season	0	76	0	1,824	0	53	0	1,272
Youth Baseball/Softball - Spring Season	0	0	0	0	0	0	0	0
Youth Football - Fall Season	0	43	0	1,290	0	38	0	1,140
Youth Football - Spring Season	0	0	0	0	0	0	0	0
Youth Soccer - Fall Season	0	153	0	3,366	0	110	0	2,420
Youth Soccer - Spring Season	0	0	0	0	0	0	0	0
Youth Lacrosse - Fall		5		150	0	8	0	240
Youth Lacrosse - Spring	0	0	0	0	0	0	0	0
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	0	0	0	0
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	0	277	0	6,630	0	209	0	5,072
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	0	65	0	1,560	0	73	0	1,752
Men's Basketball	0	0	0	0	6	12	120	240
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	0	65	0	1,560	6	85	120	1,992
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	18	36	432	864	21	42	504	1,008

DECEMBER 2023

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Coed Softball	0	50	0	1,200	0	54	0	1,296
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	0	12	0	288	0	9	0	216
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	18	98	432	2,352	21	105	504	2,520
FACILITY USAGE								
Private Tournament Rentals	0	12			0	9		
Fields Used:								
Antimi	0	13			0	7		
Atkins	0	0			0	3		
Cosmo - Football Fields	0	0			0	0		
Cosmo - Lacrosse Fields	0	0			0	0		
Cosmo - Soccer Fields	0	0			0	0		
Cosmo - Ultimate Fields	0	0			0	20		
Cross Country Course	0	5			0	4		
Gans - Archery	0	0			0	0		
Gans - Lacrosse	0	0			0	0		
Gans - Rugby	0	3			0	2		
Gans - Soccer Fields	0	0			0	0		
Gans - Ultimate Frisbee	0	0			0	0		
Legion	0	0			0	0		
Oakland	0	0			0	0		
Rainbow	0	12			0	0		
TOTAL NUMBER OF FIELDS USED	0	33			0	36		
INDOOR FACILITY USAGE								
Private Tournament Rentals	1	4			1	4		
Courts Used:								
Court 1	20.00	56.00			23.00	58.00		
Court 2	45.00	91.00			59.00	146.00		
Court 3	54.00	134.00			45.00	107.00		
Court 4	42.00	96.00			48.00	121.00		
TOTAL NUMBER INDOOR COURTS USED	161.00	377.00			175.00	432.00		
TOTAL NUMBER FIELDS AND COURTS USED	161.00	410.00			175.00	468.00		
TOTAL RAINBOW CONCESSIONS	0	16	\$ -	\$ 11,510.00	0	18	\$ -	\$ 7,613.00
TOTAL ATKINS CONCESSIONS	0	4	\$ -	\$ 412.00	0	3	\$ -	\$ 1,155.00
TOTAL GANS CONCESSIONS	0	3	\$ -	\$ 3,271.00	0	2	\$ -	\$ 4,431.00
TOTAL SPORTS FIELDHOUSE CONCESSIONS	2	3	\$ 2,447.00	\$ 2,796.00	2	2	\$ 3,434.00	\$ 3,434.00
TOTAL SPORTS PROGRAMMING	18	440	432	10,542	27	399	624	9,584
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
CYBA Jamboree was the second weekend of December. CSF no rentals on the last two weekends of December.								
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes	0	0	0	0	0	0	0	0
Running/Walking Classes	5	15	41	271	0	10	0	220
Special Events	0	1	0	176	0	1	0	209
TOTAL FITNESS/TRAILS	5	16	41	447	0	11	0	429
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			0	77.00			0	192.50

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL VOLUNTEER HOURS			0	77.00			0	192.50
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes	3	12	11	102	3	9	21	81
Special Events	0	0	0	0	0	0	0	0
TOTAL GET ABOUT	3	12	11	102	3	9	21	81
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			2	38.00			20	64.00
TOTAL VOLUNTEER HOURS			2	38.00			20	64.00
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	88	338	557	2,089	84	321	606	2,144
After-School Program	88	280	701	1,997	90	264	685	2,204
Groups	7	51	72	1,329	5	47	77	1,539
Camps	0	0	0	0	0	0	0	0
Special Events	7	9	456	470	166	169	553	568
TOTAL COMMUNITY RECREATION PROGRAMS *	190	678	1,786	5,885	345	801	1,921	6,455
DOUGLASS GYM PROGRAMS								
Classes	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	0	0	0	0
DOUGLASS PARK PROGRAMS								
Park Monitoring	0	0	0	0	0	0	0	0
Sports	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	0	0	0	0
TOTAL DOUGLASS AREA *	0	0	0	0	0	0	0	0
TOTAL COMMUNITY RECREATION / DOUGLASS	190	678	1,786	5,885	345	801	1,921	6,455
Meetings (not included participation totals)								
Show-Me Your Recovery	0	0	0	0	0	0	0	0
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	0	0	0	0	0	0	0
Blind Boone Board	0	0	0	0	0	0	0	0
Douglass Athletic Association	0	0	0	0	0	0	0	0
Worley Street Round Table Discussion	0	0	0	0	0	0	0	0
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	0	0	0	0	0	0	0	0
Rentals (not included participation totals)								
Downstairs Aerobic Studio	0	0	0	0	0	0	0	0
Downstairs Classroom	0	0	0	0	0	0	0	0
Downstairs Rec Room	0	0	0	0	0	0	0	0
Gymnasium	0	0	0	0	0	0	0	0
Main Floor Classroom	0	0	0	0	0	0	0	0
Upstairs Conference Room	0	0	0	0	0	0	0	0
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			137.75	400.25			107.00	282.00
TOTAL VOLUNTEER HOURS			137.75	400.25			107.00	282.00
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	4	14	46	152	4	14	60	230
Hickman Instructional Swim	0	12	0	153	0	14	0	175
Hickman Private Rental	0	3	0	74	6	16	64	153
Hickman Special Groups	0	0	0	0	0	3	0	12
Hickman Aquatic Rescues	0	0			0	0		

DECEMBER 2023

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Nickell Days Open/Total Dollar Amount	16.00	69.00	\$ 16,325.20	\$ 91,489.25	23.00	79.00	\$ 14,639.25	\$ 114,510.95
Nickell Pass Rounds			401	2,374			683	2,948
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	12.00	49.00	60	659	15.00	56.00	160	1,036
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			66	565			87	710
Nickell Weekend Days Open/ 18 Hole GF Rounds	4.00	20.00	50	566	8.00	23.00	116	732
Nickell Weekend Days Open/ 9 Hole GF Rounds			6	109			21	103
Nickell Total Rounds			583	4,273			1,067	5,529
Nickell Golf Lessons	0.00	0.00	0	0	0.00	0.00	0	0
Nickell Driving Range Open/Buckets Sold	16.00	68.00	110	1,009	23.00	79.00	174	1,433
Nickell Carts 9 Hole			56	748			174	1,016
Nickell Carts 18 Hole			86	987			142	1,176
TOTAL NICKELL GOLF			693	5,282			1,241	6,962
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	0	0	0	0	0	0	0
LOW Total Days Open/Dollar Amount	16.00	70.00	\$ 10,123.30	\$ 110,726.49	23.00	78.00	\$ 20,231.00	\$ 129,045.75
LOW Pass Rounds			385	2,053			528	2,111
LOW Weekday's Open/ 18 Hole Green Fee Rounds	12.00	50.00	76	911	15.00	56.00	203	1,301
LOW Weekday's Open/ 9 Hole Green Fee Rounds			54	593			76	968
LOW Weekend Days Open/ 18 Hole GF Rounds	4.00	20.00	43	768	8.00	22.00	149	844
LOW Weekend Days Open/ 9 Hole GF Rounds			12	151			12	32
LOW Total Rounds			570	4,509			968	5,256
LOW Lessons	1.00	1.00	1	1	0.00	0.00	0	0
LOW Driving Range Open/Buckets Sold	16.00	69.00	44	555	23.00	78.00	78	616
LOW Carts 9 Hole			64	764			135	1,193
LOW Carts 18 Hole			86	1,658			183	1,544
TOTAL LAKE OF THE WOODS GOLF			615	5,065			1,046	5,872
TOTAL GOLF			1,308	10,347			2,287	12,834
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			234	1,279			431	1,701
Rd Played-Individual Pass			73	317			76	306
Rd Played-Young Adult Pass			6	34			2	17
Rd Played-Junior Pass			0	4			2	8
Rd Played-Senior Pass			83	612			155	751
Rd Played-Sr Family Pass			5	128			19	167
TOTAL			401	2,374			685	2,950
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			77	584			84	349
Rd Played-Individual Pass			53	252			47	202
Rd Played-Young Adult Pass			5	29			4	25
Rd Played-Junior Pass			0	0			1	1
Rd Played-Senior Pass			217	993			328	824
Rd Played-Sr Family Pass			33	228			64	270
TOTAL			385	2,086			528	1,671
Weather had an impact on the courses in December; 2 snow days, 2 rainouts and 3 temperature under 40.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	60	170	370	1,137	52	188	316	1,254
Crafts & Classes	17	44	73	229	17	53	86	284
Music & Bands	0	0	0	0	0	0	0	0
Oak Tours Trips / Social	0	0	0	0	0	0	0	0
TOTAL SENIOR PROGRAMS	77	214	443	1,366	69	241	402	1,538
Sweater Together Annual Holiday Luncheon at Hillcrest Community Center was well attended. PR staff installed new table racks with locks at the Waters House.								

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ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	9	34	57	210	12	44	57	213
Social Activities	1	2	45	145	1	2	85	170
Walking Trips	0	0	0	0	0	0	0	0
Educational	0	92	0	335	62	185	279	710
TOTAL ADAPTED COMMUNITY RECREATION	10	128	102	690	75	231	421	1,093
Columbia PR Adapted program has been a partner with the local People First Organization for over 18 years. This organization will be making a plaque presentation to the department in coming months.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	2	5	36	104	0	0	0	0
Youth Educational/Fitness Classes	10	43	138	656	7	46	71	415
Adult Educational/Fitness Classes	17	81	100	509	21	95	135	705
TOTAL CLASSES	29	129	274	1,269	28	141	206	1,120
Classes winding down for the holidays and end of year. Create & Learn online Scratch Ninja came made it this time. Taekwon-Do ended session in early December with annual demo and party.								
SPECIAL EVENTS								
Amphitheater	0	0	0	0	0	0	0	0
Family Fun Fests	0	0	0	0	0	0	0	0
Fourth of July	0	0	0	0	0	0	0	0
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	0	0	0	0	0	0	0	0
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	0	0	0	0	0	0	0	0
Special Events (not specifically listed above)	0	0	0	0	0	2	0	473
TOTAL SPECIAL EVENTS	0	0	0	0	0	2	0	473
TOTAL CLASSES/SPECIAL EVENTS								
	29	129	274	1,269	28	143	206	1,593
RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0	0	0	0	0	0	0	0
SL Amphitheatre - Occurred This Month	0	1	0	1	0	0	0	0
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn - Occurred This Month	12	41	710	2,585	16	44	870	2,160
MKT Trailside Building - Occurred This Month	0	1	0	40	0	1	0	50
Moss Building - Occurred This Month	10	33	520	1,606	14	33	670	1,655
Northeast Eventer Center - Occurred This Month	0	0	0	0	0	0	0	0
Riechmann - Occurred This Month	14	46	1115	3,966	14	51	1170	4,054
Rock Quarry House - Occurred This Month	18	46	533	1,510	21	54	705	2,004
Waters House - Occurred This Month	9	30	315	1,063	12	34	405	1,145
Moss Tours	0	0	0	0	0	0	0	0
Northeast Eventer Center Tours	0	0	0	0	0	0	0	0
Riechmann Tours	5	18	18	44	7	15	15	32
TOTAL EXTERNAL RENTALS	68	216	3,211	10,815	84	232	3,835	11,100
Number of rentals that occurred that month, not when the reservation was made.								
INTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0	0			0	0		
SL Amphitheatre - Occurred This Month	0	0			0	0		
Maplewood Barn - Occurred This Month	0	0			1	1		
MKT Trailside Building - Occurred This Month	31	31			1	1		
Moss Building - Occurred This Month	36	36			34	112		
Northeast Eventer Center - Occurred This Month	1	1			0	11		
Riechmann - Occurred This Month	8	8			9	20		
Rock Quarry House - Occurred This Month	1	1			2	2		
Waters House - Occurred This Month	23	23			21	63		
TOTAL INTERNAL RENTALS	100	100			68	210		
Participation numbers for internal rentals are included in program numbers (i.e, summer day camp, special events) not rental numbers. Do not want to duplicate participations.								

DECEMBER 2023

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TOTAL RENTALS	168	316	3,211	10,815	152	442	3,835	11,100
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
117 Volunteers for Various Events/Programs			6.00	27.00			0.00	61.00
TOTAL VOLUNTEER HOURS			6.00	27.00			0.00	61.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	116	471	819	3,325	172	615	1,029	4,224
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	18	32	225	835	21	38	365	1,208
Adapted Recreation	0	12	0	96	0	12	0	120
TOTAL ADAPTIVE	18	44	225	931	21	50	365	1,328
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			459.00	963.50			504.00	1,282.50
TOTAL VOLUNTEER HOURS			459.00	963.50			504.00	1,282.50
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			22,166	61,635			25,140	70,992
Special Admission/Coupons			54	139			121	225
TOTAL VISITS			22,220	61,774			25,261	71,217
Members								
Adult Annual			4	15			9	27
Adult Monthly			18	62			21	70
Adult Plus 1 Annual			10	22			8	40
Adult Plus 1 Monthly			34	119			39	120
Adult Multi Pass			103	174			55	128
Family Annual			26	84			24	60
Family Monthly			109	314			106	305
Senior Annual			9	40			8	46
Senior Annual Monthly			7	40			14	49
Senior Couple			24	53			26	76
Senior Couple Monthly			27	82			26	84
Senior Multi Pass			15	61			46	70
Silver Sneakers			1,046	1,079			577	603
Renew Active			1,803	1,911			1,176	1,266
Youth Annual			4	4			1	3
Youth Monthly			16	24			4	10
Youth Multi Pass			6	29			14	33
30-day Youth			26	54			20	53
30-day Adult			80	204			75	192
30-day Adult Plus 1			35	77			26	87
30-day Family			88	282			103	323
30-day Senior			24	80			26	91
30-day Senior Couple			12	38			12	30
City Employee Adult (18 to 59)			12	213			8	22
City Employee Adult Plus 1			3	35			5	11
City Employee Family			0	0			0	0
City Employee Family Monthly			16	97			10	31
City Employee Senior (60+)			5	27			2	5
City Employee Senior Couple (both 60+)			1	5			0	0
TOTAL ARC MEMBERS			3,563	5,225			2,441	3,835
TOTAL ARC MEMBERSHIPS			3,282	4,131			2,170	3,472
ARC ROOM RENTALS								
Patron Rentals	16	54	660	1,652	5	33	35	817
Parks & Recreation Use	1	6	12	60	4	7	147	204
City Department Use	0	0	0	0	0	2	4	54

DECEMBER 2023

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		Sessions FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Facility Lock-in	0	1	0	450	0	0	0	0
TOTAL ARC ROOM RENTALS	17	61	672	2,162	9	42	186	1,075
Participation numbers for internal rentals are included in program numbers (i.e., camp CoMo Kidz, group fitness classes held in meeting rooms) not rental numbers.								
ARC AQUATICS								
ARC Instructional Swim	0	15	0	309	0	20	0	226
ARC Registrational Classes	0	0	0	0	0	0	0	0
ARC Drop-In Classes	90	263	660	2,406	86	262	847	2,643
ARC Birthday Party Packages	31	81	770	2,105	22	74	660	1,895
ARC Birthday Room Rentals	0	0	0	0	0	0	0	0
ARC Aquatic Private Rentals	1	4	50	685	2	6	100	320
ARC Private Lessons	42	135	42	135	33	87	33	87
ARC Total Concessions	19	52	\$ 1,878.10	4,147	0	0	\$ -	\$ -
ARC Aquatic Rescues (not included)	0	5			1	4		
ARC Aquatic First Aid Assistance (not included)	0	2			0	0		
TOTAL ARC AQUATICS	164	498	1,522	5,640	143	449	1,640	5,171
CHILD CARE SERVICES								
ARC Kid Zone	45	137	70	226	45	136	114	297
ARC School's Out Day Camp	0	0	0	0	0	0	0	0
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0	0
TOTAL CHILD CARE SERVICES	45	137	70	226	45	136	114	297
ARC FITNESS								
Drop-In Exercise Classes	138	439	2,994	9,094	209	647	3,587	11,223
Registration Classes	0	0	0	0	0	1	0	1
Specialty Classes	40	130	385	1,219	0	0	0	0
Personal Training Sessions Sold / Sales	57	267	\$ 2,030	9,375	60	205	\$ 2,075	\$ 6,790
TOTAL ARC FITNESS	235	836	3,379	10,313	269	853	3,587	11,224
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	2	9	11	44	2	8	15	95
Recreation Classes	1	4	48	117	1	3	44	56
Bus/Van Reservations	4	21			4	20		
TOTAL GENERAL RECREATION CLASSES	7	34	59	161	7	31	59	151
Lights and Sight Tour 12/8/23 44 participants								
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00

DECEMBER 2023	PRIOR FY2022		CURRENT FY2023	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
CARE				
Traditional School Year Program				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	0	0	0	0
Total # of Hours Worked	0.00	0.00	0.00	0.00
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
BCFR Year-Round Collaboration				
# of Trainee Applications Received	0	1	0	0
# of Trainees Who Worked Hours; unduplicated	1	2	7	9

DECEMBER 2023

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		Sessions FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Total # of Hours Worked	0.50	8.50	134.25	422.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
City Apprentice Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Traditional Summer Program								
# of Trainee Applications Received	17	17	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Art Gallery Summer Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Programs/Workshops								
# of Programs/Workshops Conducted	3	12	3	5				
# of Programs/Workshops Participants	172	430	9	523				
Special Events								
# of Programs/Workshops Conducted	0	0	0	0				
# of Programs/Workshops Participants	0	0	0	0				
Interns/Volunteers								
# of interns/volunteers	9	13	1	2				
Total # of hours volunteered	85.25	341.00	9.25	42.75				
New monthly report format for FY2017.								

GRAND TOTAL VOLUNTEERS (Rec Services)

605

1,506

631

1,882

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
December 2023

I. ADMINISTRATION

- A. Albert-Oakland – MeCo Construction completed the new tee pads for hole #5 and #6.
- B. Twin Lakes – Central Fence installed extra panels into the lake to prevent dogs from swimming around as water levels drop.
- C. Cosmo – MeCo Construction completed concrete for a portion of the RC track.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed shelter and restroom cleanup. (101 hours)
 - 2. Performed sanitation and recycling. (201 hours)
 - 3. Performed playground inspections, repairs, and re-mulched. (16 hours)
 - 4. Performed electrical maintenance. (28 hours)
 - 5. Performed general park maintenance. (434 hours)
 - 6. Performed aquatic maintenance and inspections. (28 hours)
 - 7. Performed park and facility painting. (89 hours)
 - 8. Performed HVAC repairs and inspections. (73 hours)
 - 9. Removed graffiti and repaired vandalism. (21 hours)
 - 10. Setup for events. (10 hours)
 - 11. ARC Maintenance. (180 hours)
- B. ARC Maintenance
 - 1. Performed general repair of building fixtures.
 - 2. Performed maintenance on aquatics.
 - a. Performed chemical checks of pool & spa.
 - b. Performed routine filter replacement and minor repairs.
 - c. Performed routine cleaning and maintenance.
 - 3. Performed maintenance on PoolPak.
 - 4. Performed equipment repairs.
 - 5. Performed maintenance and repaired HVAC.
 - a. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
 - b. Performed fire system inspections.
 - 6. Performed snow removal or placement of ice melt.
 - 7. Assisted with the MU HealthCare Pavilion.

III. FLEET OPERATIONS

- A. 5 Service calls performed.
- B. 5 Tires repaired.
- C. 6 Pieces of small power equipment repaired.
- D. 1 Freight shipments unloaded.
- E. 2 Mowers repaired.

- F. 1 Blades Sharpened.
- G. 2 Golf carts repaired/serviced.
- H. 2 Times – Mixed and distributed gas cans.
- I. 6 Skid steers repaired.
- J. 2 Dumped dumpsters.
- K. 2 Times - Cleaned shop.
- L. 2 Tractors serviced.
- M. Performed brush mowing.
- N. Repaired truck

IV. **GOLF AND SPORTS TURF MANAGEMENT**

- A. Lake of the Woods Golf Course
 - 1. Performed routine course maintenance.
 - a. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (19 hours)
 - b. Mowed greens. (3 hours)
 - c. Performed green surround mowing. (1 hour)
 - d. Performed rough mowing. (14 hours)
 - e. Performed tree cleanup. (12 hours)
 - f. Performed driving range maintenance. (3 hours)
 - g. Performed leaf control, blowing, mulching and collecting. (16 hours)
 - h. Mowed down tall grass areas. (8 hours)
 - 2. Vehicle Maintenance
 - a. Serviced oil on #3076 walking greensmower.
 - b. Serviced oil on #3133 walking greensmower.
 - c. Serviced oil and air on #3023 Workman.
 - d. Serviced oil and air on #3406 Workman.
 - e. Serviced oil and air on #3234 Workman.
 - f. Serviced oil and air on #3191 Sand Pro.
 - g. Begin reel rebuild, serviced oil and air on #3147 Flex riding greens mower.
 - h. Begin bedknife replacement, serviced oil and air on #1713 tee mower.
- B. Sports Turf Management
 - 1. Performed routine maintenance.
 - a. Continued mowing all tall grass areas around the cross country course. (40 hours)
 - b. Finished the removal of fence from around soccer fields #4 and #5. (40 hours)
 - c. Started clearing brush from around the irrigation lake behind Rainbow Softball. (10 hours)
 - d. Winterized both painters and spray rig. (3 hours)
 - e. Helped assist with the homeless camp clean up. (6 hours)
 - f. Started brush removal from behind Rainbow Softball. (30 hours)

- g. Completed a fertilizer application on all sports fields at Cosmo Park. (10 hours)
- h. Trapped and removed several moles from sports fields. (6 hours)
- i. Helped Horticulture finish blowing out their irrigation systems. (8 hours)
- 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
- C. L.A. Nickell Golf Course
 - 1. Performed routine course maintenance.
 - a. Mowed greens. (3 hours)
 - b. Mowed tees. (1 hour)
 - c. Mowed fairways. (1 hour)
 - d. Mowed roughs. (5 hours)
 - e. Trimmed trees. (60 hours)
 - f. Removed three dead trees. (24 hours)
 - g. Removed brush from natural areas and ditches. (40 hours)
 - h. Leaf removal. (60 hours)
 - i. Cleaned and organized. (10 hours)
 - j. Prepped landscape beds. (5 hours)
 - k. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (20 hours)

V. CONSTRUCTION

- A. Philips Tennis
 - 1. Erected steel frame of new pre-fabricated shelter.
 - 2. Fabricated, painted, and installed roof structure of two shade structures at pickleball courts.
 - 3. Ordered roof metal for shade structures for shade structures.
 - 4. Began installation of roof metal on pre-fabricated shelter.
- B. Cosmo R/C track observation platform
 - 1. Stripped and cleaned all concrete forms.
 - 2. Began acquiring materials to construct observation platforms.
- C. Other Projects
 - 1. Assisted the maintenance division to complete multiple electrical projects at the ARC.
 - 2. Began removing all equipment and tools from the barn at the Stuart property.

VI. NATURAL RESOURCES

- A. Horticulture
 - 1. Planting and Construction
 - a. Graded, seeded and strawed Burford and Lamb Shelters at Cosmo Park. (70 hours)
 - b. Graded, seeded and strawed NERP loading docks. (36 hours)

- c. Renovated the back parking lot island at the ARC as well as graded and seeded the new sidewalk replacement. (40 hours)
 - 2. Maintenance
 - a. Performed bed clean-up and cutbacks at various parks. (80 hours)
 - b. Placed mulch at various parks. (110 hours)
 - c. Performed greenhouse work. (50 hours)
 - d. Sprayed landscape beds in various parks. (100 hours)
 - e. Repaired irrigation at SPLA, ARC and Fieldhouse. (24 hours)
 - 3. Stephens Lake Arboretum
 - On 5/22 Adam Black of Bartlett Arboretum, Charlotte, North Carolina picked up the grafted trees from the Texas collection trip in January 2023. He took ~100 trees back and donated 15 rare magnolias to the SLPA as part of the collaboration.
- B. Forestry
 - 1. Planting and Watering
 - a. Trees planted: 45
 - b. Planted trees. (122 hours)
 - 2. Park Maintenance
 - a. Removed ash trees. (20 hours)
 - b. Removed and pruned trees. (136 hours)
 - c. Ground stumps. (32 hours)
 - d. Cleaned up the lot. (16 hours)
 - e. Installed fence. (60 hours)
 - f. Installed Memorial Tree posts and plaques. (8 hours)
 - 3. Nature Area Maintenance
 - 4. Trails
 - a. Removed and pruned trees on the trails. (1 hours)
 - b. Cleaned up a homeless camp. (62 hours)
 - c. Cleaned trails and tunnels. (28 hours)
 - d. Installed signs. (78 hours)
 - e. Repaired bridges. (6 hours)
 - 5. Downtown
 - a. Installed tree grates and cages. (6 hours)
 - b. Located utilities for work to be done. (4 hour)
 - 6. Performed equipment maintenance. (38 hours)
 - 7. Volunteer Work
 - a. Adopt a Trail (5 hours)
 - b. COMOTA (10 hours)
 - 8. Other
 - a. Attended yearly staff meeting. (36 hours)
 - b. MPRA Workshop (40 hours)
 - c. Studied for ISA Arborist exam. (16 hours)

VII. PARK RANGER

No report.