DECEMBER 2023	SESSI FY20			IPATION 2023	Sess FY2			PATION 2024
DDOOD MATITIES	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO	CANAL MODITAL	YEAR-TO
PROGRAM TITLE TOTAL RECREATION SERVICES	MONTH 805	3,196	MONTH 33,343	DATE 114,740	MONTH 1,042	3,401	37.032	DATE 126,799
TOTAL RECREATION SERVICES	005	3,190	33,343	114,740	1,042	3,401	31,032	120,799
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more secti	ons to the mo	nthly report.						
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 2,094.00	\$ 8,598.00			\$ 1,601.00	\$ 8,366.00
League Web Registrations			\$ -	\$ 2,201.60			\$ 275.20	\$ 6,254.40
Facility Web Registrations			\$ 60.00	\$ 305.00			\$ -	\$ 222.00
Total \$ Web Registrations			\$ 2,154.00	\$ 11,104.60			\$ 1,876.20	\$ 10,789.60
Total % of on-line \$ registrations			5.42%	25.67%			4.48%	6.41%
Total \$ WebTrac Registrations			\$ 2,154.00	\$ 11,104.60			\$ 1,876.20	\$ 14,842.40
		T	1		1		T-	
TOTAL - WEB TRAC AND REC TRAC								
Total \$ for ALL Registrations			\$ 39,759.04	\$ 171,911.94			\$ 41,849.20	\$ 168,318.99
ODECIAL LICE DEDINE							l .	
SPECIAL USE PERMITS Applications Received - Month Received			5	18			6	24
Applications Approved - Month Approved			5				3	27
Events Held - Month Held			4	27			2	55
Total Applications Approved			5				3	27
- Can Applications Applicated							3	
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			6	16			2	9
YES Assistance Amount Given			\$ 392.45	\$ 2,064.20			\$ -	\$ 378.40
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			6	16			2	9
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			5	18			8	24
AFA Assistance Amount Given			\$ 202.50	\$ 964.70			\$ 199.70	\$ 731.09
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			5	18			8	24
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPR	OVED		11	34			10	33
TOTAL FINANCIAL ACCIOTANCE ADDITIONO ADD	DOVED		40	00			10	00
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APP	KOVED		16	39			10	36
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 594.95	\$ 3,028.90			\$ 199.70	\$ 1,109.49
TOTAL FINANCIAL ASSISTANCE REVOKED			φ 554.55	\$ 3,020.90			φ 199.70	φ 1,103.43
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
Awarded dollars that were not redeemed within 90 days allows the department to maximize funds.	were revoked	. The funds	not redeemed	by the scholarsh	ip recipients a	re then re-allo	ocated to another	applicant. This
DIVISION EVENT								
Halloween District Event	0		0	,	0	0	0	0
Friends of Parks Events	0	0	0	0	0	0	0	0
Theme Park Ticket Sales			0	240			0	0
TOTAL DIVISION EVENTS	0	1	0	1,252	0	0	0	0
DIVICION EVENT VOLUNTEERO	notice w							
DIVISION EVENT VOLUNTEERS (not included in partici	pation #"s)		0.00	0.00			0.00	0.00
Tiger Night of Fun TOTAL VOLUNTEER HOURS			0.00	0.00 <b>0.00</b>			0.00 <b>0.00</b>	0.00 <b>0.00</b>
TOTAL VOLUNTEEN HOUNS			0.00	0.00			0.00	0.00
SHELTER RESERVATIONS		1						
Albert-Oakland #1 - Albert - Oakland Park	0	0	0	0	0	0	0	0
Albert-Oakland #2 - Albert - Oakland Park	1	8	500	925	0	10	0	590
Albert-Oakland #3 - Albert - Oakland Park	1	6	500	680	1	8	35	520
American Legion - American Legion Park	0		0	000	0	0	0	0
Antimi - Cosmo Recreation Area	0		0	395	0	12	0	575
Boonie View - Boonie View Park	0		0	220	0	4	0	206
Burford - Cosmo Recreation Area	0		0	60	0	11	0	520
C.K. Odor - Kiwanis Park (College Park Dr.)	0		0	220	0	4	0	130
			J	LLJ	U	-	· ·	100

DECEMBER 2023	SESSI FY20			IPATION 2023	Sess FY2	sions 024	PARTICII FY2	
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
Collins - Stephens Lake	1	13	20	397	1	13	40	465
Dexheimer - Cosmo Recreation Area	0	13	0	550	0	6	0	300
Douglass - Douglass Park	0	0	0	0	0	0	0	0
Fairview - Fairview Park	0	7	0	320	0	5	0	175
Ficklin - Cosmo-Bethel Park	0	15	0	505	0	10	0	440
Garrison - Cosmo Recreation Area	0	3	0	85	0	2	0	40
George F. Harper - Nifong Park	0	7	0	225	0	3	0	125
Gordon - Stephens Lake	0	12	0	591	0	14	0	805
Happy Hollow - Stephens Lake	0	8	0	386	0	9	0	460
Harris - Cosmo Recreation Area	0	6	0	305	0	5	0	175
Indian Hills - Indian Hills Park	1	3	50	120	0	2	0	80
Island - Stephens Lake	0	2	0	151	0	0	0	0
Jay Dix Station	0	5	0	126	0	5	0	142
Lamb - Cosmo Recreation Area	0	1	0	120	0	8	0	470
Leech - Cosmo-Bethel Park	0	15	0	1,145	0	12	0	1,390
MLK - Martin Luther King, Jr Memorial Park	0	4	0	111	0	2	0	90
MU Healthcare Pavilion	3	17	0	1,500	0	15	0	900
Nickell - Cosmo Recreation Area	0	3	0	120	0	7	0	310
Rock Quarry - Rock Quarry Park	0	8	0	255	0	4	0	120
Shepard - Shepard Boulevard Park	0	5	0	205	0	2	0	100
Smith - Norma Sutherland Smith Park	0	6	0	390	0	7	0	535
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	4	0	140	0	0	0	0
Twin Lakes Recreation Area	0	11	0	1,020	0	7	0	642
Waters-Moss Wildlife Area	0	4	0	170	0	2	0	95
TOTAL SHELTER RESERVATIONS	7	211	1,070	11,437	2	189	75	10,400
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	0	0	0	0	0	0	0
Youth Baseball/Softball - Fall Season	0	76	0	1,824	0	53	0	1,272
Youth Baseball/Softball - Spring Season	0	0	0	0	0	0	0	, 0
Youth Football - Fall Season	0	43	0	1,290	0	38	0	1,140
Youth Football - Spring Season	0	0	0	0	0	0	0	0
Youth Soccer - Fall Season	0	153	0	3,366	0	110	0	2,420
Youth Soccer - Spring Season	0	0	0	0,000	0	0	0	0
Youth Lacrosse - Fall	Ü	5	0	150	0	8	0	240
Youth Lacrosse - Spring	0	0	0	0	0	0	0	0
Youth Volleyball	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Youth Archery			0	0		0		0
Other Youth Sports	0	0			0		0	_
TOTAL YOUTH SPORTS	0	277	0	6,630	0	209	0	5,072
W01171110 02 02 02 0								
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	0	65	0	1,560	0	73	0	1,752
Men's Basketball	0	0	0	0	6	12	120	240
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	0	65	0	1,560	6	85	120	1,992
				,				,
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	18	36	432	864	21	42	504	1,008
Occurrency ban	10	50	+32	004	21	42	504	1,000

DECEMBER 2023	SESSI FY20			IPATION 2023		sions 2024	PARTICI FY2	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Coed Softball	0	50	0	1,200	0	54	0	1,296
Coed Tennis	0	0	0	C	0	0	0	0
Coed Kickball	0	12	0	288	0	9	0	216
Other Co-Rec Sports	0	0	0	C	0	0	0	0
TOTAL CO-REC SPORTS	18	98	432	2,352	21	105	504	2,520
FACILITY USAGE								
Private Tournament Rentals	0	12			0	9		
Fields Used:								
Antimi	0	13			0	7		
Atkins	0	0			0	3		
Cosmo - Football Fields	0	0			0	0		
Cosmo - Lacrosse Fields	0	0			0	0		
Cosmo - Soccer Fields	0	0			0	0		
Cosmo - Ultimate Fields	0	0			0	20		
Cross Country Course	0	5			0	4		
Gans - Archery	0	0			0	0		
Gans - Lacrosse	0	0			0	0		
Gans - Rugby	0	3			0	2		
Gans - Soccer Fields	0	0			0	0		
Gans - Ultimate Frisbee	0	0			0	0		
Legion	0	0			0	0		
Oakland	0	0			0	0		
Rainbow	0	12			0	0		
TOTAL NUMBER OF FIELDS USED	0	33			0	36		
INDOOR FACILITY USAGE								
Private Tournament Rentals	1	4			1	4		
Courts Used:								
Court 1	20.00	56.00			23.00	58.00		
Court 2	45.00	91.00			59.00	146.00		
Court 3	54.00	134.00			45.00	107.00		
Court 4	42.00	96.00			48.00	121.00		
TOTAL NUMBER INDOOR COURTS USED	161.00	377.00			175.00	432.00		
TOTAL NUMBER FIELDS AND COURTS USED	161.00	410.00			175.00	468.00		
TOTAL RAINBOW CONCESSIONS	0	16	\$ -	\$ 11,510.00	0	18	\$ -	\$ 7,613.00
TOTAL ATKINS CONCESSIONS	0	4	\$ -	\$ 412.00	0	3	\$ -	\$ 1,155.00
TOTAL GANS CONCESSIONS	0	3	\$ -	\$ 3,271.00	0	2	\$ -	\$ 4,431.00
TOTAL SPORTS FIELDSHOUSE CONCESSIONS	2	3	\$ 2,447.00	\$ 2,796.00	2	2	\$ 3,434.00	\$ 3,434.00
TOTAL SPORTS PROGRAMMING	18	440	432	10,542	27	399	624	9,584
SPORT PROGRAM VOLUNTEERS (not included in par	ticipation #"s)							
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	C			0	0
CYBA Jamboree was the second weekend of Decembe	r. CSF no rent	als on the la	ast two weeken	ds of December				
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes	0	0	0	0	0	0	0	0
Running/Walking Classes	5	15	41	271	0	10		220
Special Events	0	1	0	176	0	1	0	209
TOTAL FITNESS/TRAILS	5	16	41	447	0	11	0	429
FITNESS/TRAIL PROGRAM VOLUNTEERS (not include	ed in participat	ion #"s)						
list each event under this heading			0	77.00			0	192.50

DECEMBER 2023	SESSI FY20			IPATION 2023	Sess FY2	sions 2024	PARTICII FY2	
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
TOTAL VOLUNTEER HOURS			0	77.00			0	192.50
GET ABOUT COLUMBIA PROGRAMMING (non-moto	rized transpo	rtation)						
GET ABOUT COLUMBIA							I I	
Classes	3	12	11	102	3	9	21	81
Special Events	0	0	0	0	0	0	0	0
TOTAL GET ABOUT	3		11		3	,		81
Effective 12/12 - PR department began offering education				·Motorized Grant	managed by	City of Colum	bia Public Works	Department.
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (	not included in	participation						
list each event under this heading			2				20	64.00
TOTAL VOLUNTEER HOURS			2	38.00			20	64.00
COMMUNITY RECREATION								
COMMUNITY RECREATION  COMMUNITY RECREATION PROGRAMS	T T	T 1	1	1				
Classes	88	338	557	2,089	84	321	606	2,144
After-School Program	88		701	1,997	90	264	685	2,204
Groups	7	51	72	1,329	5	47	77	1,539
Camps	0	0	0	0	0	0	0	0
Special Events	7	9	456	470	166	169	553	568
TOTAL COMMUNITY RECREATION PROGRAMS *	190	678	1,786	5,885	345	801	1,921	6,455
DOUGLASS GYM PROGRAMS		0			-		0	
Classes Special Events	0		0		0	0	0	0
DOUGLASS PARK PROGRAMS	- U	U	U	U	U	0	U	0
Park Monitoring	0	0	0	0	0	0	0	0
Sports	0		0		0		0	0
Special Events	0	0	0	0	0	0	0	0
TOTAL DOUGLASS AREA *	0	0	0	0	0	0	0	0
TOTAL COMMUNITY RECREATION / DOUGLASS	190	678	1,786	5,885	345	801	1,921	6,455
Meetings (not included participation totals)								
Show-Me Your Recovery	0	0	0	0	0	0	0	0
Frederick Douglass Coalition	0		0		0		0	0
Blue Thunder Track Club Board Meeting	0		0		0	0	0	0
Blind Boone Board	0		0		0		0	0
Douglass Athletic Association Worley Street Round Table Discussion	0		0		0		0	0
MLK Commission	0		0		0		0	0
Black & White Ball Committee	0		0		0	0	0	0
Rentals (not included participation totals)		•		Ŭ	0		Ü	0
Downstairs Aerobic Studio	0	0	0	0	0	0	0	0
Downstairs Classroom	0		0		0		0	0
Downstairs Rec Room	0		0	0	0	0	0	0
Gymnasium	0	1 1	0		0		0	0
Main Floor Classroom	0		0		0		0	0
Upstairs Conference Room	0	0	0	0	0	0	0	0
COMMUNITY RECREATION VOLUNTEERS (not include	ded in participa	ation #"s)						
Community Service; Program Assistance			137.75	400.25			107.00	282.00
TOTAL VOLUNTEER HOURS			137.75	400.25			107.00	282.00
AQUATICS - OUTDOOR & HICKMAN POOL							I I	
HICKMAN POOL								
Hickman Exercise	4	14	46	152	4	14	60	230
Hickman Instructional Swim	0	12	0		0	14	0	175
Hickman Private Rental	0		0	74	6	16	64	153
	0	0	0	0	0	0	0	12
Hickman Special Groups Hickman Aquatic Rescues	0		U	U	U	3	U	12

DECEMBER 2023	SESSI FY20			IPATION 2023		sions 2024	PARTIC FY2	PATION 2024
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Hickman Aquatic First Aid Assistance	0	0			0	0		
TOTAL HICKMAN POOL	4	29	46	379	10	47	124	570
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim								
Douglass Day Care								
Douglass Private Rental								
Douglass Special Programs								
Douglass Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglass Aquatic Rescues								
Douglass Aquatic First Aid Assistance								
TOTAL DOUGLASS AQUATIC CTR	0	0	0	0	0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim								
Albert-Oakland Day Care								
Albert-Oakland Exercise								
Albert-Oakland Private Rental								
Albert-Oakland Special Programs								
Albert-Oakland Instructional Swim	Φ.	Φ.	Φ.	•	Φ.	Φ.	Φ.	•
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance								
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	0	0	0	0	0	0	0	0
LAKE OF THE WOODS BOOK								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care Lake of the Woods Private Rental								
Lake of the Woods Private Herital  Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim								
Lake of the Woods Instituctional Swiff	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues	Ψ	Ψ	Ψ	Ψ	Ψ	Ψ	Ψ	Ψ
Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
TOTAL LAKE OF THE WOODS					·		·	
COLUMBIA SWIM CLUB			1,425	3,416			0	3,234
			1,120	2,110				-,
TOTAL AQUATIC PARTICIPATION	168	527	2,993	9,435	153	496	1,764	8,975
TOTAL ALBERT-OAKLAND CONCESSION			\$ -	\$ -			\$ -	\$ -
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC RESCUES (ARC not included)	0	0			0	0		
TOTAL FIRST AID ASSISTANCE (ARC not included)	0	0			0	0		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not in	cluded in parti	cipation #"s						
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
	<u> </u>				<u> </u>		L	
GOLF, CONCESSIONS								
	Ī			1	Ī		T	T
NICKELL GOLF								
Nickell Golf Tournament	0	0	0	0	0	0	0	0

DECEMBER 2023	SESSI FY20			IPATION 2023	Sess FY2		PARTICI FY2	PATION 2024
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Nickell Days Open/Total Dollar Amount	16.00		\$ 16,325.20	\$ 91,489.25	23.00	79.00		\$ 114,510.95
Nickell Pass Rounds	10.00	00.00	401	2,374	20.00	70.00	683	2,948
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	12.00	49.00	60	659	15.00	56.00	160	1,036
Nickell Weekday's Open/ 9 Hole Green Fee Rounds		10100	66	565	, , , ,		87	710
Nickell Weekend Days Open/ 18 Hole GF Rounds	4.00	20.00	50	566	8.00	23.00	116	732
Nickell Weekend Days Open/ 9 Hole GF Rounds			6	109	0.00		21	103
Nickell Total Rounds			583	4,273			1,067	5,529
Nickell Golf Lessons	0.00	0.00	0		0.00	0.00	0	0
Nickell Driving Range Open/Buckets Sold	16.00	68.00	110	1,009	23.00	79.00	174	1,433
Nickell Carts 9 Hole			56	748			174	1,016
Nickell Carts 18 Hole			86	987			142	1,176
TOTAL NICKELL GOLF			693	5,282			1,241	6,962
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	0	0	0	0	0	0	0
LOW Total Days Open/Dollar Amount	16.00	70.00	\$ 10,123.30	\$ 110,726.49	23.00	78.00	\$ 20,231.00	\$ 129,045.75
LOW Pass Rounds			385	2,053			528	2,111
LOW Weekday's Open/ 18 Hole Green Fee Rounds	12.00	50.00	76	911	15.00	56.00	203	1,301
LOW Weekday's Open/ 9 Hole Green Fee Rounds			54	593			76	968
LOW Weekend Days Open/ 18 Hole GF Rounds	4.00	20.00	43	768	8.00	22.00	149	844
LOW Weekend Days Open/ 9 Hole GF Rounds			12	151			12	32
LOW Total Rounds			570	4,509			968	5,256
LOW Lessons	1.00	1.00	1	1	0.00	0.00	0	0
LOW Driving Range Open/Buckets Sold	16.00	69.00	44	555	23.00	78.00	78	616
LOW Carts 9 Hole			64	764			135	1,193
LOW Carts 18 Hole			86	1,658			183	1,544
TOTAL LAKE OF THE WOODS GOLF			615	5,065			1,046	5,872
TOTAL GOLF			1,308	10,347			2,287	12,834
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL			22.1					
Rd Played-Adult Plus One Pass			234	1,279			431	1,701
Rd Played-Individual Pass			73	317			76	306
Rd Played-Young Adult Pass			6	34			2	17
Rd Played-Junior Pass			0	4			2	8
Rd Played-Senior Pass			83				155	
Rd Played-Sr Family Pass			5				19	
TOTAL LAKE OF THE WOODS			401	2,374			685	2,950
			77	504			0.4	0.40
Rd Played Individual Pass			77 53	584			84	349
Rd Played-Individual Pass Rd Played-Young Adult Pass				252			47	202 25
·			5 0	29 0			4	25
Rd Played-Junior Pass Rd Played-Senior Pass			217	993			328	824
Rd Played-Sr Family Pass			33	228			64	270
TOTAL			385	2,086			528	1,671
Weather had an impact on the courses in December; 2 s	now days 2 r	ainouts and					520	1,071
TWeather had an impact on the courses in December 25	,		poa.a.o					
weather had an impact on the courses in December, 2.5								
•								
GOLF VOLUNTEERS (not included in participation #"s)								
GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading			0	0			0	0
GOLF VOLUNTEERS (not included in participation #"s)			0	0			0	0
GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading			0	0			0	0
GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS  SENIOR PROGRAMS/OAK TOURS	60	170	<b>0</b>	1,137	52	188	0	1,254
GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS  SENIOR PROGRAMS/OAK TOURS SENIOR PROGRAMS	60	170 44			52 17	188 53		1,254 284
GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS  SENIOR PROGRAMS/OAK TOURS SENIOR PROGRAMS Social Events			370	1,137 229			316 86	
GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS  SENIOR PROGRAMS/OAK TOURS SENIOR PROGRAMS Social Events Crafts & Classes	17	44	370 73	1,137 229	17	53	316 86	284
GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS  SENIOR PROGRAMS/OAK TOURS SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands	17 0 0 77	44 0 0 <b>214</b>	370 73 0 0	1,137 229 0 0	17 0 0 69	53 0 0 <b>241</b>	316 86 0 0	284 0 0 1,538

MONTH   DATE   MONTH   DATE   MONTH   DATE   SAME MONTH   DATE   SAME MONTH   DATE   MARPETE COMMUNITY RECREATION	DECEMBER 2023	SESSI FY20			IPATION 2023		sions 1024	PARTICI FY2	
ADAPTED COMMUNITY RECREATION	PROGRAM TITLE							SAME MONTH	YEAR-TO DATE
Scale Activities	ADAPTED COMMUNITY RECREATION								
Social Activities	ADAPTED COMMUNITY RECREATION								
Washing Trips	Crafts / Ceramics	9	34	57	210	12	44	57	213
Educational     0   92   10   335   62   195   270	Social Activities	1	2	45	145	1	2	85	170
TOTAL ADAPTED COMMUNITY RECREATION   19   128   192   69   75   23   32   32   32   32   32   32   3	Walking Trips	0	0	0	0	0	0	0	0
Countries PIP Adapted program has been a partner with the local People First Organization for over 18 years. This organization will be making a plaque presentation to the department in configuration for over 18 years. This organization will be making a plaque presentation to the department of the configuration of the confi	Educational	0	92	0	335	62	185	279	710
CLASSES			_	-		_	_		1,093
Preschool Classes		the local Peop	le First Orga	anization for ove	er 18 years. Thi	s organization	will be makin	g a plaque prese	entation to the
Preschool Classes	CLASSES/SPECIAL EVENTS								
Vauh Educational/Finess Classee	CLASSES								
Adult Encarional/Filmess Classes   17	Preschool Classes	2		36			0	_	0
TOTAL CLASSES   28   129   274   1,269   28   141   266   1,	Youth Educational/Fitness Classes	10	43	138	656	7	46	71	415
Classes winding down for the holidays and end of year. Create & Learn online Scratch Minja came made it this time. Taekwon-Do ended session in early December with annual demon ad party.									705
BPECIAL EVENTS									1,120
Amphimeter		Create & Lear	n online Scra	atch Ninja came	e made it this tim	ie. Taekwon-L	o ended sess	sion in early Dece	ember with
Family Fun Fests	SPECIAL EVENTS								
Fourth of July	Amphitheater	0	0	0	0	0	0	0	0
Heritage Festival	Family Fun Fests	0	0		0	0	0	0	0
Maplewood Barn	Fourth of July								0
Maplewood Home	Heritage Festival	0	0	0	0	0	0	0	0
Movies in Park	Maplewood Barn	0	0	0	0	0	0	0	0
Special Events (not specifically listed above)	Maplewood Home		0			0	0	0	0
TOTAL SPECIAL EVENTS								_	0
TOTAL CLASSES/SPECIAL EVENTS 29 129 274 1,269 28 143 206 1,4  RENTALS  EXTERNAL RESERVATIONS  Douglass Amphilheatre - Occurred This Month 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				_	-				473
Northeast Eventer Center Tours	TOTAL SPECIAL EVENTS	0	0	0	0	0	2	0	473
Northeast Eventer Center Tours									
EXTERNAL RESERVATIONS	TOTAL CLASSES/SPECIAL EVENTS	29	129	274	1,269	28	143	206	1,593
Douglass Amphitheatre - Occurred This Month									
SL Amphitheatre - Occurred This Month									
Hillicrest Community Center - Occurred This Month	-		0		0				0
Maplewood Barn - Occurred This Month	'		1		1			ŭ	0
MKT Trailside Building - Occurred This Month         0         1         0         40         0         1         0           Moss Building - Occurred This Month         10         33         520         1,806         14         33         670         1,8           Northeast Eventer Center - Occurred This Month         0 <td>,</td> <td></td> <td>_</td> <td></td> <td>_</td> <td></td> <td></td> <td>_</td> <td>0</td>	,		_		_			_	0
Moss Building - Occurred This Month   10   33   520   1,606   14   33   670   1,1			41		·			0.0	2,160
Northeast Eventer Center - Occurred This Month	<u> </u>		1						50
Riechmann - Occurred This Month									1,655
Rock Quarry House - Occurred This Month									0
Waters House - Occurred This Month         9         30         315         1,063         12         34         405         1,           Moss Tours         0         11,1         1,1         0					·				4,054
Moss Tours         0         15         16         20         10         10<					·				2,004
Northeast Eventer Center Tours         0         11,1         1         Number of rentals that occurred that month, not when the reservation was made.         8         216         3,211         10,815         84         232         3,835         11,1         Number of rentals that occurred that month, not when the reservation was made.         11,1         Number of rentals that occurred that month, not when the reservation was made.         11,1         Number of rentals that occurred This Month         0         1         1					·				1,145
Riechmann Tours			_						0
TOTAL EXTERNAL RENTALS  68 216 3,211 10,815 84 232 3,835 11,1  Number of rentals that occurred that month, not when the reservation was made.  INTERNAL RESERVATIONS  Douglass Amphitheatre - Occurred This Month  0 0 0  SL Amphitheatre - Occurred This Month  0 0 0  Maplewood Barn - Occurred This Month  0 0 0  Maplewood Barn - Occurred This Month  1 1 1  MKT Trailside Building - Occurred This Month  31 31 31 1 1  Moss Building - Occurred This Month  36 36 36 34 112  Northeast Eventer Center - Occurred This Month  1 1 1 0 1  Riechmann - Occurred This Month  8 8 8 9 20  Rock Quarry House - Occurred This Month  1 1 1 2 2 2  Waters House - Occurred This Month  23 23 23 21 63  TOTAL INTERNAL RENTALS  100 100 68 210  Participation numbers for internal rentals are included in program numbers (i.e, summer day camp, special events) not rental numbers. Do not want to duplicate									32
Number of rentals that occurred that month, not when the reservation was made.    INTERNAL RESERVATIONS									11,100
Douglass Amphitheatre - Occurred This Month         0         0         0           SL Amphitheatre - Occurred This Month         0         0         0           Maplewood Barn - Occurred This Month         0         0         1         1           MKT Trailside Building - Occurred This Month         31         31         1         1           Moss Building - Occurred This Month         36         36         34         112           Northeast Eventer Center - Occurred This Month         1         1         0         11           Riechmann - Occurred This Month         8         8         9         20           Rock Quarry House - Occurred This Month         1         1         2         2           Waters House - Occurred This Month         23         23         21         63           TOTAL INTERNAL RENTALS         100         100         68         210           Participation numbers for internal rentals are included in program numbers (i.e, summer day camp, special events) not rental numbers. Do not want to duplicate				3,211	10,015	04	232	3,033	11,100
Douglass Amphitheatre - Occurred This Month         0         0         0           SL Amphitheatre - Occurred This Month         0         0         0           Maplewood Barn - Occurred This Month         0         0         1         1           MKT Trailside Building - Occurred This Month         31         31         1         1           Moss Building - Occurred This Month         36         36         34         112           Northeast Eventer Center - Occurred This Month         1         1         0         11           Riechmann - Occurred This Month         8         8         9         20           Rock Quarry House - Occurred This Month         1         1         2         2           Waters House - Occurred This Month         23         23         21         63           TOTAL INTERNAL RENTALS         100         100         68         210           Participation numbers for internal rentals are included in program numbers (i.e, summer day camp, special events) not rental numbers. Do not want to duplicate	INTERNAL RESERVATIONS								
Maplewood Barn - Occurred This Month 0 0 0 1 1 1 1 1	Douglass Amphitheatre - Occurred This Month	0	0			0	0		
MKT Trailside Building - Occurred This Month  31 31 1 1 1  Moss Building - Occurred This Month  36 36 36 34 112  Northeast Eventer Center - Occurred This Month  1 1 0 11  Riechmann - Occurred This Month  8 8 9 20  Rock Quarry House - Occurred This Month  1 1 1 2 2 2  Waters House - Occurred This Month  23 23 23 21 63  TOTAL INTERNAL RENTALS  100 100 68 210  Participation numbers for internal rentals are included in program numbers (i.e, summer day camp, special events) not rental numbers. Do not want to duplicate	SL Amphitheatre - Occurred This Month	0	0			0	0		
Moss Building - Occurred This Month  36 36 36 34 112  Northeast Eventer Center - Occurred This Month  1 1 1 0 11  Riechmann - Occurred This Month 8 8 8 9 20  Rock Quarry House - Occurred This Month 1 1 1 2 2 2  Waters House - Occurred This Month 23 23 23 21 63  TOTAL INTERNAL RENTALS 100 100 68 210  Participation numbers for internal rentals are included in program numbers (i.e, summer day camp, special events) not rental numbers. Do not want to duplicate	Maplewood Barn - Occurred This Month	0	0			1	1		
Northeast Eventer Center - Occurred This Month  Riechmann - Occurred This Month  Riechmann - Occurred This Month  Rock Quarry House - Occurred This Month  Rock	MKT Trailside Building - Occurred This Month	31	31			1	1		
Riechmann - Occurred This Month  Rock Quarry House - Occurred This Month  1 1 2 2 Waters House - Occurred This Month 23 23 21 63  TOTAL INTERNAL RENTALS  100 100 68 210  Participation numbers for internal rentals are included in program numbers (i.e, summer day camp, special events) not rental numbers. Do not want to duplicate	Moss Building - Occurred This Month	36	36			34	112		
Rock Quarry House - Occurred This Month  1 1 1 2 2 Waters House - Occurred This Month 23 23 23 21 63  TOTAL INTERNAL RENTALS 100 100 68 210  Participation numbers for internal rentals are included in program numbers (i.e, summer day camp, special events) not rental numbers. Do not want to duplicate	Northeast Eventer Center - Occurred This Month	1	1			0	11		
Waters House - Occurred This Month 23 23 21 63  TOTAL INTERNAL RENTALS 100 100 68 210  Participation numbers for internal rentals are included in program numbers (i.e, summer day camp, special events) not rental numbers. Do not want to duplicate	Riechmann - Occurred This Month	8	8			9	20		
TOTAL INTERNAL RENTALS  100  100  68  210  Participation numbers for internal rentals are included in program numbers (i.e, summer day camp, special events) not rental numbers. Do not want to duplicate	Rock Quarry House - Occurred This Month	1	1			2	2		
Participation numbers for internal rentals are included in program numbers (i.e, summer day camp, special events) not rental numbers. Do not want to duplicate	Waters House - Occurred This Month	23	23			21	63		
participations.	Participation numbers for internal rentals are included in participations.	program num	bers (i.e, su	mmer day cam	o, special events	i) not rental nu	ımbers. Do n	ot want to duplica	ate

ADAPTIVE RECREATIONSPORTS   18 92 226 835 21 98 365 1,208 Adapted Sports   18 92 226 931 21 50 365 1,208 Adapted Sports   18 92 226 931 21 50 365 1,208 Adapted Sports   18 92 226 931 21 50 365 1,208 Adapted Sports   18 92 226 931 21 50 365 1,208 Adapted Sports   18 92 226 931 21 50 365 1,208 Adapted Sports   18 92 226 931 21 50 365 1,208 Adapted Sports   18 92 226 931 21 50 365 1,208 Adapted Sports   18 92 226 931 21 50 365 1,208 Adapted Sports   18 92 226 931 21 50 365 1,208 Adapted Sports   18 92 226 931 21 50 365 1,208 Adapted Sports   18 92 226 931 21 50 365 1,208 Adapted Sports   18 92 226 931 21 50 365 1,208 Adapted Sports   18 92 2 226 36	DECEMBER 2023	SESSI FY20			IPATION 2023	Sess FY2		PARTICI FY2	
SENDORADATED COMM RECREATIONIC ASSECIAL EVENTS VOLUNTEERS (not included in participation wit)	DD000 111 TT T								
SENGRADAPTED COMM RECREATIONICLASS.SPECIAL EVENTS VOLUNTEERS (not included in participation #%)  157 Volunteers for Various Events/Programs    6,00   27,00   0,00   61,00									
137 Volumers for Various Events Frequence   6.00   27.00   0.00   61.00	TOTAL RENTALS	168	316	3,211	10,815	152	442	3,835	11,100
137 Volumers for Various Events Frequence   6.00   27.00   0.00   61.00	SENIOR/ADAPTED COMM RECREATION/CLASS/SPE	CIAL EVENTS	S VOLUNTE	ERS (not include	ded in participation	on #'s)			
TOTAL VOLUNTEER HOURS  TOTAL SESSINGRAPAQUINIFE ERRICHMENT  116  471  519  3.325  172  615  1.029  4.22  ADAPTIVE RECREATIONSPORTS  Adapted Sports  120  Adaptive Recreation  0 12 0 96 0 12 0 120  TOTAL ADAPTIVE  138  44 225  931  21 38 366 1.200  Adapted Recreation  10 12 0 96 0 12 0 120  TOTAL ADAPTIVE  138  44 225  931  21 30 385  1.200  ADAPTIVE RECREATIONSPORTS  ADAPTIVE RECREATIONSPORTS  140  ADAPTIVE RECREATIONSPORTS  150  161  170  ADAPTIVE RECREATIONSPORTS  162  ADAPTIVE RECREATIONSPORTS  170  ADAPTIVE RECREATIONSPORTS  180  ADAPTIVE RECREATIONSPORTS  180  ADAPTIVE RECREATIONSPORTS  181  ADAPTIVE RECREATIONSPORTS  181  ADAPTIVE RECREATIONSPORTS  181  ADAPTIVE RECREATIONSPORTS  182  ADAPTIVE RECREATIONSPORTS  182  ADAPTIVE RECREATIONSPORTSPECIAL OLYMPICS VOLUNTEERS (not included in participation at 'a):  181 each event under this heading  182  485  ADAPTIVE RECREATION CHAPTICS VOLUNTEERS (not included in participation at 'a):  181 each event under this heading  182  ADAPTIVE RECREATION CHAPTICS VOLUNTEERS (not included in participation at 'a):  181 each event under this heading  182  485  ADAPTIVE RECREATION CHAPTICS VOLUNTEERS (not included in participation at 'a):  181 each event under this heading  182  485  ADAPTIVE RECREATION CHAPTICS VOLUNTEERS (not included in participation at 'a):  181 each event under this heading  183  485  ADAPTIVE RECREATION CHAPTICS VOLUNTEERS (not included in participation at 'a):  181 each event under this heading  183  485  184  ADAPTIVE RECREATION CHAPTICS VOLUNTEERS (not included in participation at 'a):  181 each event under this heading  183  485  184  ADAPTIVE RECREATION CHAPTICS VOLUNTEERS (not included in participation at 'a):  184  ADAPTIVE RECREATION CHAPTICS VOLUNTEERS (not included in participation at 'a):  184  ADAPTIVE RECREATION CHAPTICS VOLUNTEERS (not included in participation at 'a):  184  ADAPTIVE RECREATION CHAPTICS VOLUNTEERS (not included in participation at 'a):  185  ADAPTICE RECREATION CHAPTICS VOLUNTEERS (not included in participation at 'a):  185		OIAL LV LIVI	7 (020,1172			311 11 0)		0.00	61.00
ADAPTIVE RECREATION SPORTS  AD									
ADAPTIVE RECREATIONSPORTS   18   52   225   835   21   38   365   1,208   Adapted Sports   18   52   225   835   21   38   365   1,208   Adapted Sports   18   52   225   931   21   50   365   1,208   Adapted Sports   18   42   225   931   21   50   365   1,208   Adapted Sports   18   42   225   931   21   50   365   1,208   Adapted Sports   18   42   225   931   21   50   365   1,208   Adapted Sports   18   42   225   931   21   50   365   1,208   ADAPTED SPORTSSPECIAL OLYMPICS VOLUNTEERS (not included in participation (FI))  **********************************				0.00	2.100			0.00	0.1.00
ADAPTIVE RECREATIONSPORTS   19 32 225 855 22 33 8 365 1,208 Adapted Recreation   0 12 0 0 96 0 12 0 0 12 0 12 0 12 0 12 0 12 0 12 0	TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	116	471	819	3,325	172	615	1,029	4,224
ADAPTIVE RECREATIONSPORTS   19 32 225 855 22 33 8 365 1,208 Adapted Recreation   0 12 0 0 96 0 12 0 0 12 0 12 0 12 0 12 0 12 0 12 0									
Adapted Regression	ADAPTIVE RECREATION/SPORTS								
Adapted Receation 0 12 0 89 0 12 0 13 10 170 TOTAL ADAPTIVE 18 1 4 228 931 21 50 365 1,328 132 1 50 365 1,328 132 1 50 365 1,328 132 1 50 365 1,328 132 1 50 365 1,328 132 1 50 365 1,328 132 1 50 365 1,328 132 1 50 365 1,328 132 1 50 365 1,328 132 1 50 365 1,328 132 1 50 365 1 1,328 132 1 50 365 1 1,328 132 1 50 365 1 1,328 132 1 50 365 1 1,328 132 1 50 365 1 1,328 132 1 50 365 1 1,328 132 1 50 365 1 1,328 1 50 365 1 1,328 1 50 365 1 1,328 1 50 36 1 1,328 1 5	ADAPTIVE RECREATION/SPORTS								
ADAPTICE SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #"s)	Adapted Sports	18	32	225	835	21		365	1,208
ADAPTED SPORTS:SPECIAL OLYMPICS VOLUNTEERS (not included in participation 4"s)  Ist each event under this heading  459.00  459.00  569.30  504.00  1.282.51  ACTIVITY & RECREATION CENTER  Visits  400  ACTIVITY & RECREATION CENTER  Visits  500  500  500  500  500  500  500  5				_				_	120
	TOTAL ADAPTIVE	18	44	225	931	21	50	365	1,328
		RS (not includ	ed in partici						
ACTIVITY A RECREATION CENTER									1,282.50
Members/Daily Admissions	TOTAL VOLUNTEER HOURS			459.00	963.50			504.00	1,282.50
Members/Daily Admissions									
Members/Daily Admissions									
Special Admission/Coupons				00.100	04.005			05.440	70.000
Members	·								
Adult Annual				22,220	61,774			25,261	/1,21/
Adult Monthly Adult Monthly Adult Monthly Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass Adult Plus 1 Monthly Adult Plus				4	15			0	27
Adult Plus 1 Annual Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass  103 3174 555 128 Family Annual 26 84 6 24 60 Family Monthly Annual 9 9 40 6 8 46 Family Monthly 9 40 7 40 114 Family Monthly 9 7 40 114 Family Monthly 9 27 82 2 26 78 Family Adult Plus 1 5 61 Family Monthly 9 27 82 2 26 78 Family Monthly 9 10 10 14 49 Family Monthly 9 27 82 2 26 78 Family Monthly 9 27 82 2 26 78 Family Monthly 9 28 28 2 26 78 Family Monthly 9 29 40 114 Family Monthly 9 27 82 2 26 78 Family Monthly 9 27 82 2 26 78 Family Monthly 9 27 82 2 26 78 Family Monthly 9 28 28 2 26 78 Family Monthly 9 28 28 2 26 78 Family Monthly 9 10 10 10 10 11,176 1,266 Family Monthly 10 16 24 1 1 1 3 Family Monthly 10 16 24 1 1 1 3 Family Monthly 11 16 24 1 1 1 3 Family Monthly 11 16 24 1 1 1 3 Family Monthly 11 16 24 1 1 1 3 Family Monthly 11 16 24 1 1 1 3 Family Monthly 11 18 1 1 1 3 Family Monthly 11 18 18 28 1 1 1 3 Family Monthly 11 18 1 1 3 3 Family Monthly 11 18 18 28 1 1 1 3 Family Monthly 11 18 1 1 3 Family Monthly 11 18 1 3 3 Family Monthy 12 18 1 3 3 Family Monthly 13 18 1 3 3 Fami									
Adult Plus 1 Monthly Adult Plus 1 Monthly Adult Multi Pass 103 174 555 128 Family Annual 26 84 4 224 68 Family Monthly 109 314 5 108 305 Senior Annual 109 40 6 8 46 Senior Annual Monthly 109 7 40 6 114 49 Senior Couple 109 27 82 6 26 84 Senior Annual Monthly 109 7 40 6 114 49 Senior Couple 109 7 82 6 26 84 Senior Annual Monthly 109 80 1									
Adult Multi Pass   103   174   55   128   Family Annual   26   84   24   60   Family Monthly   109   314   106   305   Senior Annual Monthly   7   40   14   49   Senior Annual Monthly   7   40   14   49   Senior Couple   24   53   28   26   34   Senior Multi Pass   15   61   46   70   Silver Sneakers   1,046   1,079   577   603   Senior Multi Pass   1,046   1,079   577   1,046   Senior Multi Pass   1,046   1,079   1,076   Senior Mul									
Family Annual	·								
Family Monthly 109 314 106 305 Senior Annual									
Senior Annual         9         40         8         46           Senior Annual Monthly         7         40         14         49           Senior Couple         24         53         26         76           Senior Couple Monthly         27         82         2         26         34           Senior Multi Pass         15         61         46         70         577         603           Silver Sneakers         1,046         1,079         577         603         76         60         70         76         77         603         77         603         78         76         603         78         76         603         78         77         603         78         78         60         70         78         77         603         78         78         60         70         79         79         79         603         78         78         70         603         78         78         70         603         70         70         70         70         70         70         70         70         70         70         70         70         70         70         70         70         70         70         70 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-								
Senior Couple         24         53         26         76           Senior Couple Monthly         27         82         26         84           Senior Multi Pass         15         61         46         70           Silver Sneakers         1,046         1,079         577         603           Renew Active         1,803         1,911         1,176         1,266           Youth Annual         4         4         4         11         3           Youth Multi Pass         6         29         14         33           30-day Youth         6         29         14         33           30-day Youth         8         26         54         20         53           30-day Adult         8         8         282         103         323           30-day Family         8         282         103         323           30-day Senior         24         80         26         91           30-day Senior Ouple         12         38         12         30           20ty Employee Adult (18 to 59)         12         213         8         22           City Employee Family         0         0         0         <									46
Senior Couple Monthly	Senior Annual Monthly			7	40			14	49
Senior Multi Pass				24	53			26	76
Silver Sneakers   1,046   1,079   577   603	Senior Couple Monthly			27	82			26	84
Renew Active	Senior Multi Pass			15	61			46	70
Youth Monthly         16         24         4         4         10           Youth Monthly         16         24         4         10           Youth Multi Pass         6         29         14         33           30-day Youth         26         54         20         53           30-day Youth         80         204         75         192           30-day Adult Plus 1         35         77         26         87           30-day Family         88         282         103         323           30-day Senior         24         80         26         91           30-day Senior Couple         12         38         12         33           30-day Senior Couple         12         38         12         30           City Employee Adult (18 to 59)         12         213         8         22           City Employee Adult (18 to 59)         12         213         8         22           City Employee Family         0         0         0         0         0           City Employee Family Monthly         16         97         10         31         31           City Employee Senior (60+)         1         5	Silver Sneakers			1,046	1,079			577	603
Youth Monthly         16         24         4         10           Youth Multi Pass         6         29         14         33           30-day Youth         26         54         20         53           30-day Adult         80         204         75         192           30-day Adult Plus 1         35         77         26         87           30-day Family         88         282         103         323           30-day Senior         24         80         26         91           30-day Senior Couple         12         38         12         30           Gity Employee Adult (18 to 59)         12         213         82         12         30           Gity Employee Adult (18 to 59)         12         213         88         22         11         30         30         35         5         5         11         11         11         12         213         12         30         30         35         12         30         30         35         5         5         11         11         12         213         12         30         30         30         30         30         30         30         30	Renew Active			1,803	1,911			1,176	1,266
Youth Multi Pass         6         29         14         33           30-day Youth         26         54         20         53           30-day Adult         80         204         75         192           30-day Adult Plus 1         35         77         26         87           30-day Family         88         282         103         323           30-day Family         24         80         26         91           30-day Senior         24         80         26         91           30-day Senior Couple         12         38         12         30           Gity Employee Adult (18 to 59)         12         213         8         22           Gity Employee Adult Plus 1         3         35         5         5         11           City Employee Family         0         0         0         0         0         0         0         0           City Employee Family Monthly         16         97         10         31         31         31         31         31         31         31         31         32         32         32         32         32         32         32         32         32         32<	Youth Annual			4	4			1	3
30-day Youth	Youth Monthly			16				4	10
30-day Adult 1									33
30-day Adult Plus 1									53
30-day Family									
30-day Senior	,								
30-day Senior Couple									
City Employee Adult (18 to 59)       12       213       8       22         City Employee Adult Plus 1       3       35       5       11         City Employee Family       0       0       0       0       0         City Employee Family Monthly       16       97       10       31         City Employee Senior (60+)       5       27       2       5         City Employee Senior Couple (both 60+)       1       5       0       0         TOTAL ARC MEMBERS       3,563       5,225       2,441       3,835         TOTAL ARC MEMBERSHIPS       3,282       4,131       2,170       3,472         ARC ROOM RENTALS       660       1,652       5       33       35       817         Patron Rentals       1       6       12       60       4       7       147       204	•								
City Employee Adult Plus 1       3       35       5       11         City Employee Family       0       0       0       0         City Employee Family Monthly       16       97       10       31         City Employee Senior (60+)       5       27       2       5         City Employee Senior Couple (both 60+)       1       5       0       0         TOTAL ARC MEMBERS       3,563       5,225       2,441       3,835         TOTAL ARC MEMBERSHIPS       3,282       4,131       2,170       3,472         ARC ROOM RENTALS       660       1,652       5       33       35       817         Patron Rentals       1       6       12       60       4       7       147       204									
City Employee Family       0       0       0       0         City Employee Family Monthly       16       97       10       31         City Employee Senior (60+)       5       27       2       5         City Employee Senior Couple (both 60+)       1       5       0       0         TOTAL ARC MEMBERS       3,563       5,225       2,441       3,835         TOTAL ARC MEMBERSHIPS       3,282       4,131       2,170       3,472         ARC ROOM RENTALS       8       660       1,652       5       33       35       817         Parks & Recreation Use       1       6       12       60       4       7       147       204									
City Employee Family Monthly       16       97       10       31         City Employee Senior (60+)       5       27       2       5         City Employee Senior Couple (both 60+)       1       5       0       0         TOTAL ARC MEMBERS       3,563       5,225       2,441       3,835         TOTAL ARC MEMBERSHIPS       3,282       4,131       2,170       3,472         ARC ROOM RENTALS       660       1,652       5       33       35       817         Patron Rentals       1       6       12       60       4       7       147       204	, , ,								
City Employee Senior (60+)         5         27         0         2         5           City Employee Senior Couple (both 60+)         1         5         0         0         0           TOTAL ARC MEMBERS         3,563         5,225         2,441         3,835         3,835         3,282         4,131         2,170         3,472           ARC ROOM RENTALS         8         660         1,652         5         33         35         817           Parks & Recreation Use         1         6         12         60         4         7         147         204								_	
City Employee Senior Couple (both 60+)         1         5         0         0           TOTAL ARC MEMBERS         3,563         5,225         2,441         3,835           TOTAL ARC MEMBERSHIPS         3,282         4,131         2,170         3,472           ARC ROOM RENTALS         5         660         1,652         5         33         35         817           Parks & Recreation Use         1         6         12         60         4         7         147         204									5
TOTAL ARC MEMBERS 3,563 5,225 2,441 3,835 TOTAL ARC MEMBERSHIPS 3,282 4,131 2,170 3,472 ARC ROOM RENTALS  Patron Rentals 16 54 660 1,652 5 33 35 817 Parks & Recreation Use 1 6 12 60 4 7 147 204				1				_	0
ARC ROOM RENTALS         54         660         1,652         5         33         35         817           Parks & Recreation Use         1         6         12         60         4         7         147         204	TOTAL ARC MEMBERS			3.563				-	3,835
ARC ROOM RENTALS Patron Rentals 16 54 660 1,652 5 33 35 817 Parks & Recreation Use 1 6 12 60 4 7 147 204	TOTAL ARC MEMBERSHIPS				-				3,472
Patron Rentals         16         54         660         1,652         5         33         35         817           Parks & Recreation Use         1         6         12         60         4         7         147         204									
Patron Rentals         16         54         660         1,652         5         33         35         817           Parks & Recreation Use         1         6         12         60         4         7         147         204	ARC ROOM RENTALS								
Parks & Recreation Use 1 6 12 60 4 7 147 204		16	54	660	1 652	5	33	35	817
	City Department Use	0	0	0		0	2		54

DECEMBER 2023	SESS			IPATION		sions	PARTIC	
	FY2	023	FY	2023	FY2	2024	FY2	2024
	CAME	VEAD TO	CAME	VEAD TO	CAME	VEARTO		VEAD TO
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Facility Lock-in	0		0	450	0		0	0
TOTAL ARC ROOM RENTALS	17		672	2,162	•	-	_	1,075
Participation numbers for internal rentals are included				,				
ARC AQUATICS								
ARC Instructional Swim	0	15	0	309	0	20	0	226
ARC Registrational Classes	0	0	0	0	0	0	0	0
ARC Drop-In Classes	90	263	660	2,406	86	262	847	2,643
ARC Birthday Party Packages	31	81	770	2,105	22	74	660	1,895
ARC Birthday Room Rentals	0	0	0	0	0	0	0	0
ARC Aquatic Private Rentals	1	4	50	685	2	6	100	320
ARC Private Lessons	42	135	42	135	33	87	33	87
ARC Total Concessions	19	52	\$ 1,878.10	4,147	0	0	\$ -	\$ -
ARC Aquatic Rescues (not included)	0	5			1	4		
ARC Aquatic First Aid Assistance (not included)	0	2			0	0		
TOTAL ARC AQUATICS	164	498	1,522	5,640	143	449	1,640	5,171
		1						
CHILD CARE SERVICES								
ARC Kid Zone	45		70	226	45	136	114	297
ARC School's Out Day Camp	0		0	0	0	0	0	0
ARC Holiday Day Camp	0	<u> </u>	0	0	0	0	0	0
Camp Adventure - Summer Day Camp	0	1	0	0	0	0	0	0
TOTAL CHILD CARE SERVICES	45	137	70	226	45	136	114	297
ARC FITNESS								
Drop-In Exercise Classes	138	439	2,994	9,094	209	647	3,587	11,223
Registration Classes	0		0	0,034	0	1	0,367	11,220
Specialty Classes	40		385	1,219	0	0	0	0
Personal Training Sessions Sold / Sales	57		\$ 2,030	9,375	60	205	\$ 2,075	
TOTAL ARC FITNESS	235		3,379	10,313	269	853	3,587	11,224
TOTAL ARTOT INVEST		1 555	0,010	10,010	200	000	0,007	11,224
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	2	9	11	44	2	8	15	95
Recreation Classes	1	4	48	117	1	3	44	56
Bus/Van Reservations	4	- 21			4	20		
TOTAL GENERAL RECREATION CLASSES	7	34	59	161	7	31	59	151
Lights and Sight Tour 12/8/23 44 participants								
ARC VOLUNTEERS (not included in participation #"s	)							
Custodial Services			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
DECEMBER 2023	PRI			RENT				
1	FY2	022	FY:	2023	1			

DECEMBER 2023	PRIO FY20			RENT 2023
CARE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Traditional School Year Program				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	0	0	0	0
Total # of Hours Worked	0.00	0.00	0.00	0.00
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
BCFR Year-Round Collaboration				
# of Trainee Applications Received	0	1	0	0
# of Trainees Who Worked Hours; unduplicated	1	2	7	9

DECEMBER 2023	SESS FY2			IPATION 2023		sions 2024	PARTICIPATION FY2024	
						-		
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Total # of Hours Worked	0.50		134.25	422.00		27.1.2	o,	27.1.2
Total # of Work Sites	0.00	0.00	101.20	0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
City Apprentice Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0	0.00	0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Traditional Summer Program								
# of Trainee Applications Received	17	17	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Art Gallery Summer Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Programs/Workshops								
# of Programs/Workshops Conducted	3	12	3	5				
# of Programs/Workshops Participants	172	430	9	523				
Special Events								
# of Programs/Workshops Conducted	0	0	0	0				
# of Programs/Workshops Participants	0	0	0	0				
Interns/Volunteers								
# of interns/volunteers	9	13	1	2				
Total # of hours volunteered	85.25	341.00	9.25	42.75				

#### **COLUMBIA PARKS & RECREATION DEPARTMENT**

## Park Services Division Monthly Report December 2023

## I. <u>ADMINISTRATION</u>

- A. <u>Albert-Oakland</u> MeCo Construction completed the new tee pads for hole #5 and #6.
- B. <u>Twin Lakes</u> Central Fence installed extra panels into the lake to prevent dogs from swimming around as water levels drop.
- C. Cosmo MeCo Construction completed concrete for a portion of the RC track.

#### II. MAINTENANCE

- A. Facilities and Grounds
  - 1. Performed shelter and restroom cleanup. (101 hours)
  - 2. Performed sanitation and recycling. (201 hours)
  - 3. Performed playground inspections, repairs, and re-mulched. (16 hours)
  - 4. Performed electrical maintenance. (28 hours)
  - 5. Performed general park maintenance. (434 hours)
  - 6. Performed aquatic maintenance and inspections. (28 hours)
  - 7. Performed park and facility painting. (89 hours)
  - 8. Performed HVAC repairs and inspections. (73 hours)
  - 9. Removed graffiti and repaired vandalism. (21 hours)
  - 10. Setup for events. (10 hours)
  - 11. ARC Maintenance. (180 hours)

#### B. ARC Maintenance

- 1. Performed general repair of building fixtures.
- 2. Performed maintenance on aquatics.
  - a. Performed chemical checks of pool & spa.
  - b. Performed routine filter replacement and minor repairs.
  - c. Performed routine cleaning and maintenance.
- 3. Performed maintenance on PoolPak.
- 4. Performed equipment repairs.
- 5. Performed maintenance and repaired HVAC.
  - a. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
  - b. Performed fire system inspections.
- 6. Performed snow removal or placement of ice melt.
- 7. Assisted with the MU HealthCare Pavilion.

## III. FLEET OPERATIONS

- A. 5 Service calls performed.
- B. 5 Tires repaired.
- C. 6 Pieces of small power equipment repaired.
- D. 1 Freight shipments unloaded.
- E. 2 Mowers repaired.

- F. 1 Blades Sharpened.
- G. 2 Golf carts repaired/serviced.
- H. 2 Times Mixed and distributed gas cans.
- I. 6 Skid steers repaired.
- J. 2 Dumped dumpsters.
- K. 2 Times Cleaned shop.
- L. 2 Tractors serviced.
- M. Performed brush mowing.
- N. Repaired truck

## IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
  - 1. Performed routine course maintenance.
    - a. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (19 hours)
    - b. Mowed greens. (3 hours)
    - c. Performed green surround mowing. (1 hour)
    - d. Performed rough mowing. (14 hours)
    - e. Performed tree cleanup. (12 hours)
    - f. Performed driving range maintenance. (3 hours)
    - g. Performed leaf control, blowing, mulching and collecting. (16 hours)
    - h. Mowed down tall grass areas. (8 hours)
  - 2. Vehicle Maintenance
    - a. Serviced oil on #3076 walking greensmower.
    - b. Serviced oil on #3133 walking greensmower.
    - c. Serviced oil and air on #3023 Workman.
    - d. Serviced oil and air on #3406 Workman.
    - e. Serviced oil and air on #3234 Workman.
    - f. Serviced oil and air on #3191 Sand Pro.

      Begin reel rebuild, serviced oil and air on #3147
    - g. Begin reel rebuild, serviced oil and air on #3147 Flex riding greens mower.
    - h. Begin bedknife replacement, serviced oil and air on #1713 tee mower.

#### B. Sports Turf Management

- 1. Performed routine maintenance.
  - a. Continued mowing all tall grass areas around the cross country course. (40 hours)
  - b. Finished the removal of fence from around soccer fields #4 and #5. (40 hours)
  - c. Started clearing brush from around the irrigation lake behind Rainbow Softball. (10 hours)
  - d. Winterized both painters and spray rig. (3 hours)
  - e. Helped assist with the homeless camp clean up. (6 hours)
  - f. Started brush removal from behind Rainbow Softball. (30 hours)

- g. Completed a fertilizer application on all sports fields at Cosmo Park. (10 hours)
- h. Trapped and removed several moles from sports fields. (6 hours)
- i. Helped Horticulture finish blowing out their irrigation systems. (8 hours)
- 2. Other assignments.
  - a. Cleaned vehicles. (10 hours)
  - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)

# C. <u>L.A. Nickell Golf Course</u>

- 1. Performed routine course maintenance.
  - a. Mowed greens. (3 hours)
  - b. Mowed tees. (1 hour)
  - c. Mowed fairways. (1 hour)
  - d. Mowed roughs. (5 hours)
  - e. Trimmed trees. (60 hours)
  - f. Removed three dead trees. (24 hours)
  - g. Removed brush from natural areas and ditches. (40 hours)
  - h. Leaf removal. (60 hours)
  - i. Cleaned and organized. (10 hours)
  - j. Prepped landscape beds. (5 hours)
  - k. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (20 hours)

## V. <u>CONSTRUCTION</u>

- A. Philips Tennis
  - 1. Erected steel frame of new pre-fabricated shelter.
  - 2. Fabricated, painted, and installed roof structure of two shade structures at pickleball courts.
  - 3. Ordered roof metal for shade structures for shade structures.
  - 4. Began installation of roof metal on pre-fabricated shelter.
- B. Cosmo R/C track observation platform
  - 1. Stripped and cleaned all concrete forms.
  - 2. Began acquiring materials to construct observation platforms.
- C. Other Projects
  - 1. Assisted the maintenance division to complete multiple electrical projects at the ARC.
  - 2. Began removing all equipment and tools from the barn at the Stuart property.

#### VI. <u>NATURAL RESOURCES</u>

- A. Horticulture
  - 1. Planting and Construction
    - a. Graded, seeded and strawed Burford and Lamb Shelters at Cosmo Park. (70 hours)
    - b. Graded, seeded and strawed NERP loading docks. (36 hours)

- c. Renovated the back parking lot island at the ARC as well as graded and seeded the new sidewalk replacement. (40 hours)
- 2. Maintenance
  - a. Performed bed clean-up and cutbacks at various parks. (80 hours)
  - b. Placed mulch at various parks. (110 hours)
  - c. Performed greenhouse work. (50 hours)
  - d. Sprayed landscape beds in various parks. (100 hours)
  - e. Repaired irrigation at SPLA, ARC and Fieldhouse. (24 hours)
- 3. Stephens Lake Arboretum

On 5/22 Adam Black of Bartlett Arboretum, Charlotte, North Carolina picked up the grafted trees from the Texas collection trip in January 2023. He took ~100 trees back and donated 15 rare magnolias to the SLPA as part of the collaboration.

## B. Forestry

- 1. Planting and Watering
  - a. Trees planted: 45
  - b. Planted trees. (122 hours)
- 2. Park Maintenance
  - a. Removed ash trees. (20 hours)
  - b. Removed and pruned trees. (136 hours)
  - c. Ground stumps. (32 hours)
  - d. Cleaned up the lot. (16 hours)
  - e. Installed fence. (60 hours)
  - f. Installed Memorial Tree posts and plaques. (8 hours)
- 3. Nature Area Maintenance
- 4. Trails
  - a. Removed and pruned trees on the trails. (1 hours)
  - b. Cleaned up a homeless camp. (62 hours)
  - c. Cleaned trails and tunnels. (28 hours)
  - d. Installed signs. (78 hours)
  - e. Repaired bridges. (6 hours)
- 5. Downtown
  - a. Installed tree grates and cages. (6 hours)
  - b. Located utilities for work to be done. (4 hour)
- 6. Performed equipment maintenance. (38 hours)
- 7. Volunteer Work
  - a. Adopt a Trail (5 hours)
  - b. COMOTA (10 hours)
- 8. Other
  - a. Attended yearly staff meeting. (36 hours)
  - b. MPRA Workshop (40 hours)
  - c. Studied for ISA Arborist exam. (16 hours)

## VII. PARK RANGER

No report.