

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Police To: City Council From: City Manager & Staff Council Meeting Date: October 3, 2022 Re: Hazardous Moving Violation (HMV) Enforcement Unit Grant FY2023

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing acceptance of the Full Time Hazardous Moving Violation (HMV) Unit Grant in the amount of \$48,827.60 from the Missouri Department of Transportation and authorizing the City Manager to sign the contract.

Discussion

This grant renewal continues funding one (1) full time HMV officer at 50% of the officer's salary/benefits and some funding for HMV related training. This grant position will continue to concentrate on hazardous moving violations in high traffic crash areas. Types of violations include: speeding, driving too fast for conditions and/or following too closely.

This contract period is October 1, 2022 through September 30, 2023.

Fiscal Impact

Short-Term Impact: The Full Time HMV Unit Grant will offset 50% of the cost budgeted for one existing officer position in FY23 (\$48,827.60) and provide additional funding for training. Both revenue and expense were included in the FY23 budget.

Long-Term Impact: No anticipated cost for years beyond two.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History	
Date	Action
12/06/2021	B384-21: Acceptance of FY2022 HMV Unit Grant
10/05/2020	B270-20: Acceptance of FY2021 HMV Unit Grant

Suggested Council Action

Should council agree, staff recommends passing of ordinance accepting the FY2023 Full Time HMV Unit Grant from Missouri Department of Transportation.