

Monthly and Annual Water Usage Billed (CCFs) Starting In FY15

| WATER |         |          |          |         |          |         |         |         |         |         |         |           | Fiscal    | Y-T-D       |
|-------|---------|----------|----------|---------|----------|---------|---------|---------|---------|---------|---------|-----------|-----------|-------------|
|       | October | November | December | January | February | March   | April   | May     | June    | July    | August  | September | Year      | Prior Years |
| FY15  | 473,515 | 315,388  | 375,833  | 320,821 | 377,094  | 482,665 | 462,393 | 347,307 | 587,830 | 485,530 | 526,164 | 549,322   | 1,485,557 | 5,303,862   |
| FY16  | 558,558 | 406,971  | 419,032  | 374,702 | 333,999  | 481,153 | 440,010 | 464,117 | 503,027 | 587,932 | 611,133 | 514,985   | 1,759,263 | 5,695,619   |
| FY17  | 527,919 | 406,020  | 340,262  | 416,806 | 325,408  | 363,892 | 364,654 | 399,465 | 444,463 | 570,380 | 527,131 | 546,955   | 1,691,007 | 5,233,355   |
| FY18  | 536,054 | 382,456  | 358,951  | 402,274 | 308,859  | 336,264 | 357,424 | 382,174 | 534,362 | 579,286 | 589,913 | 594,920   | 1,679,735 | 5,362,937   |
| FY19  | 454,308 | 437,884  | 344,744  | 317,910 | 384,949  | 321,971 | 327,763 | 386,191 | 412,589 | 441,456 | 562,897 | 466,387   | 1,554,846 | 4,859,049   |
| FY20  | 463,940 | 432,997  | 321,179  | 348,513 | 351,200  | 330,632 | 325,205 | 390,003 | 365,637 | 481,457 | 511,207 | 522,233   | 1,566,629 | 4,844,203   |
| FY21  | 460,004 | 404,723  | 351,033  | 358,011 | 325,678  | 356,447 | 390,344 | 367,883 | 394,453 | 500,682 | 482,073 | 590,258   | 1,573,771 | 4,981,589   |
| FY22  | 505,778 | 386,037  | 355,567  | 351,549 | 359,191  | 340,064 | 385,297 | 348,692 | 428,666 | 585,997 | 549,690 | 619,228   | 1,598,931 | 5,215,756   |
| FY23  | 506,762 | 433,411  | 367,560  | 369,726 | 360,381  | 336,747 | 374,530 | 412,163 | 557,279 | 597,627 | 546,509 | 616,946   | 1,677,459 | 5,479,641   |
| FY24  | 491,885 | 477,451  | 372,512  | 323,760 |          |         |         |         |         |         |         |           | 1,665,608 | 1,665,608   |
| AVE   | 497,872 | 408,334  | 360,667  | 358,407 | 347,418  | 372,204 | 380,847 | 388,666 | 469,812 | 536,705 | 545,191 | 557,915   | 1,620,800 | 5,219,557   |

Monthly and Annual Electric Usage Billed (KWh) Starting In FY15

| ELECTRIC |             |            |            |             |             |            |            |            |             |             |             |             | Fiscal      | Y-T-D         |
|----------|-------------|------------|------------|-------------|-------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|---------------|
|          | October     | November   | December   | January     | February    | March      | April      | May        | June        | July        | August      | September   | Year        | Prior Years   |
| FY15     | 91,651,643  | 76,760,073 | 88,980,624 | 104,444,508 | 96,606,012  | 99,859,194 | 84,042,046 | 77,447,236 | 93,172,668  | 114,900,711 | 113,387,922 | 109,937,547 | 361,836,848 | 1,151,190,184 |
| FY16     | 93,442,736  | 79,197,235 | 86,136,849 | 96,162,371  | 85,085,889  | 89,761,666 | 82,434,299 | 77,722,063 | 94,482,266  | 112,267,907 | 119,412,469 | 117,751,348 | 354,939,191 | 1,133,857,098 |
| FY17     | 123,885,640 | 80,400,207 | 87,044,767 | 108,542,996 | 90,902,854  | 80,007,217 | 81,880,119 | 81,078,480 | 90,288,319  | 118,460,833 | 112,268,696 | 103,817,087 | 399,873,610 | 1,158,577,215 |
| FY18     | 99,647,168  | 82,040,634 | 84,589,496 | 109,785,452 | 97,683,968  | 87,461,723 | 90,566,105 | 80,222,556 | 107,656,749 | 120,355,589 | 115,161,083 | 121,242,088 | 376,062,750 | 1,196,412,611 |
| FY19     | 89,390,298  | 89,718,800 | 92,036,416 | 91,599,504  | 115,799,814 | 88,177,786 | 78,613,307 | 77,443,792 | 91,638,908  | 104,014,056 | 120,132,054 | 105,109,340 | 362,745,018 | 1,143,674,075 |
| FY20     | 102,322,168 | 89,266,410 | 82,570,664 | 92,884,414  | 100,490,028 | 86,504,025 | 83,400,343 | 73,258,240 | 80,944,442  | 111,290,594 | 114,994,284 | 109,781,543 | 367,043,656 | 1,127,707,155 |
| FY21     | 86,849,473  | 82,875,806 | 84,275,112 | 100,513,468 | 99,789,723  | 94,494,248 | 82,764,893 | 79,559,385 | 86,383,960  | 112,173,611 | 112,681,341 | 125,852,413 | 354,513,859 | 1,148,213,433 |
| FY22     | 96,524,576  | 82,763,295 | 84,350,239 | 95,982,934  | 107,071,328 | 90,973,619 | 90,308,053 | 79,352,269 | 98,642,797  | 123,722,284 | 116,227,471 | 120,666,265 | 359,621,044 | 1,186,585,130 |
| FY23     | 90,712,666  | 82,766,962 | 91,408,439 | 103,033,070 | 100,214,034 | 83,838,586 | 88,620,030 | 79,210,848 | 96,614,643  | 110,420,675 | 114,063,801 | 125,476,119 | 367,921,137 | 1,166,379,873 |
| FY24     | 88,298,002  | 87,394,350 | 87,804,954 | 90,130,149  | 99,307,887  |            |            |            |             |             |             |             | 353,627,455 | 353,627,455   |
| AVE      | 96,272,437  | 83,318,377 | 86,919,756 | 99,307,887  | 99,293,739  | 89,008,674 | 84,736,577 | 78,366,097 | 93,313,861  | 114,178,473 | 115,369,902 | 115,514,861 | 367,173,013 | 1,156,955,197 |

Per TEA, 4th coldest November in region

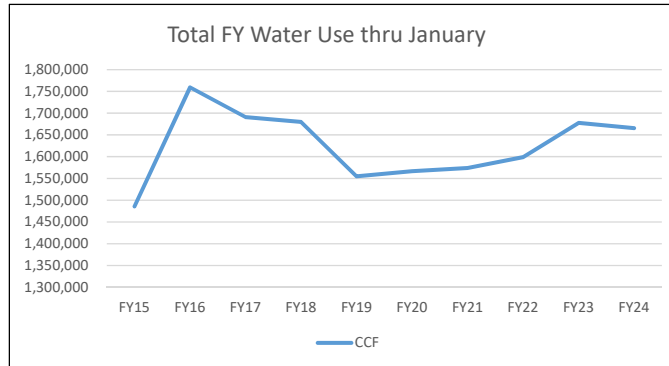
SMT:  
Per TEA, 2nd warmest since 1950

SMT:  
4th hottest June since 1950

Per TEA, 4th warmest September in region.  
Highest demand on cooling degree days

NOTE: The month of which usage is billed will not necessarily be the month in which revenue is received, due to cycle billing

### WATER: Usage through January for past years



### ELECTRIC: Usage through January for past years

