

August 2022

PROGRAM TITLE	SESSIONS FY2021		PARTICIPATION FY2021		SESSIONS FY2022		PARTICIPATION FY2022	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,315	11,051	52,483	408,355	1,332	13,161	54,824	513,575
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 11,216.00	\$ 75,968.50			\$ 17,881.20	\$ 117,526.70
League Web Registrations			\$ 6,396.50	\$ 37,134.30			\$ 8,098.90	\$ 39,964.00
Facility Web Registrations (Shelters)			\$ 1,025.00	\$ 3,056.00			\$ 882.00	\$ 7,269.00
Total \$ Web Registrations			\$ 18,637.50	\$ 116,158.80			\$ 26,862.10	\$ 164,759.70
Total % of on-line \$ registrations			19.92%	22.19%			23.44%	16.93%
Total \$ WebTrac Registrations			\$ 18,637.50	\$ 116,158.80			\$ 26,862.10	\$ 164,759.70
Facility reservations taken offline due to social gathering restrictions in place from COVID-19; Previous report for "Total \$ for ALL Registrations" didn't include facilities. Report has been adjusted to include facility reservations beginning June 2020. Prior to COVID-19, began taking shelter reservations online May 2019. All shelters except for those at Cosmo and Stephens Lake Park.								
TOTAL - WEB TRAC AND REC TRAC								
Total \$ for ALL Registrations			\$ 93,548.70	\$ 837,283.32			\$ 114,604.80	\$ 972,917.01
SPECIAL USE PERMITS								
Applications Received - Month Received			22	153			20	191
Applications Approved - Month Approved			14	109			30	142
Events Held - Month Held			14	83			5	113
Total Applications Approved			14	109			30	142
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			4	83			3	249
YES Assistance Amount Given			\$ 747.10	\$ 10,749.50			\$ 1,722.00	\$ 20,337.40
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			4	83			3	249
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			7	93			8	138
AFA Assistance Amount Given			\$ 739.80	\$ 3,661.50			\$ 154.70	\$ 2,617.55
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			7	93			8	138
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			11	176			11	387
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			7	77			11	102
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 1,486.90	\$ 14,411.00			\$ 1,876.70	\$ 22,954.95
TOTAL FINANCIAL ASSISTANCE REVOKED			\$ -	\$ -			\$ -	\$ -
ADJUSTED FINANCIAL ASSISTANCE GIVEN			\$ 1,486.90	\$ 14,411.00			\$ 1,876.70	\$ 22,954.95
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Halloween District Event	0	0	0	0	0	0	0	0
Friends of Parks Events	0	0	0	0	0	0	0	0
Theme Park Ticket Sales			54	146			48	184
TOTAL DIVISION EVENTS	0	0	0	0	0	0	0	0
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	6	42	240	1,945	5	30	210	1,155
Albert-Oakland #2 - Albert - Oakland Park	7	56	375	3,416	9	57	480	3,897
Albert-Oakland #3 - Albert - Oakland Park	7	55	350	2,965	8	51	435	3,300
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	9	38	701	1,776	3	40	100	2,160
Bonnie View - Boonie View Park	7	41	199	1,716	2	44	30	1,427
Burford - Cosmo Recreation Area	12	82	920	5,044	21	114	1,302	7,527
C.K. Odor - Kiwanis Park (College Park Dr.)	2	29	75	869	4	27	200	977
Collins - Stephens Lake	9	93	610	4,569	3	81	180	3,984
Dexheimer - Cosmo Recreation Area	9	78	496	4,405	8	61	715	4,475

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Douglass - Douglass Park	11	94	50	2,525	7	34	600	2,349
Fairview - Fairview Park	9	55	242	1,629	4	41	145	1,449
Ficklin - Cosmo-Bethel Park	13	86	1,532	4,199	8	68	705	3,925
Garrison - Cosmo Recreation Area	4	27	120	604	1	17	30	459
Gerhke- Nifong Park	5	39	131	1,363	4	46	120	1,815
Gordon - Stephens Lake	23	128	1,420	7,338	15	110	574	6,466
Happy Hollow - Stephens Lake	18	84	965	4,835	10	67	505	3,663
Harris - Cosmo Recreation Area	8	43	375	1,716	4	39	230	1,742
Indian Hills-Indian Hills Park Shelter	2	13	40	375	1	17	30	590
Island - Stephens Lake	0	13	0	1,027	1	12	30	708
Jay Dix Station	2	27	90	746	0	26	0	730
Lamb - Cosmo Recreation Area	10	73	655	4,455	0	48	0	3,825
Leech - Cosmo-Bethel Park	12	78	1,814	5,489	13	76	1,340	6,590
MLK - Martin Luther King, Jr Memorial Park	5	27	190	850	1	23	40	714
MU Healthcare Pavilion	19	127	1,195	2,685	14	109	200	5,494
Nickell - Cosmo Recreation Area	12	64	830	4,282	10	60	795	5,052
Rock Quarry - Rock Quarry Park	7	53	255	1,599	5	45	135	1,587
Shepard - Shepard Boulevard Park	6	36	225	1,270	5	42	245	2,025
Smith - Norma Sutherland Smith Park	8	44	390	2,332	7	50	435	3,475
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	3	20	75	495	3	23	140	800
Twin Lakes Recreation Area	9	68	885	5,389	12	71	785	6,141
Waters-Moss Recreation Area	3	37	100	1,015	3	36	100	1,333
TOTAL SHELTER RESERVATIONS	257	1,750	15,545	82,923	191	1,565	10,836	89,834
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	290	0	5,800	0	485	0	9,700
Youth Baseball/Softball - Fall Season	0	55	0	1,320	0	0	0	0
Youth Baseball/Softball - Spring Season	0	362	0	8,688	0	297	0	7,128
Youth Football - Fall Season	0	48	0	1,440	0	47	0	1,410
Youth Football - Spring Season	0	32	0	816	0	84	0	2,100
Youth Soccer - Fall Season	0	95	0	2,090	0	123	0	2,706
Youth Soccer - Spring Season	0	142	0	3,124	0	316	0	6,952
Youth Lacrosse	0	14	0	388	0	14	0	420
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	0	0	0	0
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	0	1,038	0	23,666	0	1,366	0	30,416
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	132	600	3,168	14,400	111	593	2,664	14,232
Men's Basketball	0	28	0	520	0	30	0	600
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	132	628	3,168	14,920	111	623	2,664	14,832
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	0	46	0	1,104	0	80	0	1,920
Coed Softball	90	386	2,160	9,264	85	464	2,040	11,038
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	11	32	264	768	9	45	216	1,054
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	101	464	2,424	11,136	94	589	2,256	14,012
FACILITY USAGE								
Private Tournament Rentals	2	47			3	47		

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Classes	82	300	467	1,271	124	1,225	777	6,619
After-School Program	88	786	345	2,018	92	967	560	7,335
Groups	11	116	104	3,994	12	150	210	4,701
Camps	10	37	250	795	10	43	450	1,295
Special Events	1	121	100	1,952	3	108	485	1,486
TOTAL COMMUNITY RECREATION PROGRAMS	192	1,360	1,266	10,030	241	2,493	2,482	21,436
DOUGLASS GYM PROGRAMS								
Classes	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	0	3	0	650
DOUGLASS PARK PROGRAMS								
Park Monitoring	0	0	0	0	0	0	0	0
Sports	0	48	0	1,214	0	25	0	385
Special Events	3	7	225	520	0	5	0	298
TOTAL DOUGLASS AREA	3	55	225	1,734	0	33	0	1,333
TOTAL COMMUNITY RECREATION / DOUGLASS	195	1,415	1,491	11,764	241	2,526	2,482	22,769
Meetings (not included participation totals)								
Show-Me Your Recovery	0	4	0	120	0	0	0	0
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	1	0	6	0	0	0	0
Blind Boone Board	0	0	0	0	0	0	0	0
Douglass Athletic Association	0	1	0	10	0	0	0	0
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	0	0	0	0	0	0	0	0
Rentals (not included participation totals)								
Downstairs Aerobic Studio	0	6	0	62	0	0	0	0
Downstairs Classroom	0	7	0	120	0	0	0	0
Downstairs Rec Room	0	2	0	65	0	0	0	0
Gymnasium	0	18	0	267	0	0	0	0
Main Floor Classroom	0	1	0	5	0	0	0	0
Upstairs Conference Room	0	2	0	28	0	0	0	0
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			156.00	1,904.50			155.75	2,489.50
TOTAL VOLUNTEER HOURS			156.00	1,904.50			155.75	2,489.50
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	0	34	0	509	0	35	0	292
Hickman Instructional Swim	0	53	0	2,612	0	38	0	1,829
Hickman Private Rental	0	31	0	1,660	2	20	57	565
Hickman Special Groups	0	6	0	120	0	17	0	1,030
Hickman Aquatic Rescues	0	0			0	1		
Hickman Aquatic First Aid Assistance	0	3			0	1		
TOTAL HICKMAN POOL	0	124	0	4,901	2	110	57	3,716
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim	6	29	576	1,974	5	29	294	1,875
Douglass Day Care			0	49			0	98
Douglass Private Rental	2	3	45	82	0	1	0	17
Douglass Special Programs	0	0	0	0	0	0	0	0
Douglass Total Dollars			\$ 781.50	\$ 2,742.00			\$ 414.00	\$ 2,748.00
Douglass Aquatic Rescues	2	7			0	7		
Douglass Aquatic First Aid Assistance	0	0			0	1		
TOTAL DOUGLASS AQUATIC CTR	8	32	621	2,105	5	30	294	1,990
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim	12	53	3,378	14,279	17	66	3,723	18,216
Albert-Oakland Day Care			58	638			262	1,125
Albert-Oakland Exercise			20	119			0	235
Albert-Oakland Private Rental	13	33	252	730	11	45	504	1,986
Albert-Oakland Special Programs	0	0	0	0	3	27	49	361
Albert-Oakland Instructional Swim	0	8	225	460	4	8	156	315
Albert-Oakland Total Dollars			\$ 9,165.00	\$ 38,047.00			\$ 11,030.50	\$ 52,987.00

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Albert-Oakland Aquatic Rescues	10	42			8	39		
Albert-Oakland First Aid Assistance	2	13			3	5		
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	25	94	3,933	16,226	35	146	4,694	22,238
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	0	0	0	0	0	0	0	0
Lake of the Woods Day Care			0	0			0	0
Lake of the Woods Exercise			0	0			0	0
Lake of the Woods Private Rental	0	0	0	0	0	0	0	0
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars			\$ -	\$ -			\$ -	\$ -
Lake of the Woods Aquatic Rescues	0	0			0	0		
Lake of the Woods First Aid Assistance	0	0			0	0		
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
PIRATES' LANDING								
Pirates' Recreational Swim	0	0	0	0	0	0	0	0
Pirates' Day Care	0	0	0	0	0	0	0	0
Pirates' Landing Private Rental	0	0	0	0	0	0	0	0
Pirates' Landing Special Programs	0	0	0	0	0	0	0	0
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars			\$ -	\$ -			\$ -	\$ -
Pirates' Landing Aquatic Rescues	0	0			0	0		
Pirates' Landing Aquatic First Aid Assistance	0	0			0	0		
TOTAL PIRATES' LANDING	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB								
			587	12,135			175	9,141
TOTAL AQUATIC PARTICIPATION	285	2,342	6,908	50,940	149	1,809	6,371	54,868
TOTAL ALBERT-OAKLAND CONCESSION			\$ 3,360.65	\$ 14,305.50			\$ 5,093.65	\$ 28,778.45
TOTAL DOUGLASS CONCESSIONS			\$ 411.95	\$ 1,301.55			\$ 231.80	\$ 1,511.90
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 3,772.60	\$ 15,607.05			\$ 5,325.45	\$ 30,290.35
TOTAL AQUATIC RESCUES (ARC not included)	12	49			8	47		
TOTAL FIRST AID ASSISTANCE (ARC not included)	2	16			3	7		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	1	0	81	1	3	60	204
Nickell Days Open/Total Dollar Amount	31.0	267.00	\$ 117,328.40	\$ 684,422.46	30.0	258.50	\$ 115,810.00	\$ 649,536.72
Nickell Pass Rounds			1,189	9,280			1,293	9,531
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	22.0	188.00	873	4,786	22.0	184.00	810	4,382
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			771	5,165			769	3,926
Nickell Weekend Days Open/ 18 Hole GF Rounds	9.0	79.00	913	4,717	8.0	74.50	698	4,112
Nickell Weekend Days Open/ 9 Hole GF Rounds			41	620			141	751
Nickell Total Rounds			3,787	24,568			3,711	22,914
Nickell Golf Lessons	3	11	3	9	0	8.00	0	8
Nickell Driving Range Open/Buckets Sold	31.0	234.00	750	4,574	30.0	219.00	817	4,649
Nickell Carts 9 Hole			963	6,033			1,030	5,524
Nickell Carts 18 Hole			1,512	7,300			1,335	6,888
TOTAL NICKELL GOLF			4,540	29,232			4,588	27,775
LAKE OF THE WOODS GOLF								

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Lake of the Woods Tournament	0	1	0	81	0	2	0	144
LOW Total Days Open/Dollar Amount	31.0	270.50	\$ 112,803.30	\$ 685,629.98	30.0	255.50	\$ 122,938.00	\$ 657,403.64
LOW Pass Rounds			1,052	8,356			1,183	8,838
LOW Weekday's Open/ 18 Hole Green Fee Rounds	22.0	190.50	772	4,901	22.0	173.00	1,077	5,041
LOW Weekday's Open/ 9 Hole Green Fee Rounds			645	4,195			676	3,762
LOW Weekend Days Open/ 18 Hole GF Rounds	9.0	80.00	894	4,868	8.0	86.50	860	5,913
LOW Weekend Days Open/ 9 Hole GF Rounds			43	446			98	1,323
LOW Total Rounds			3,406	22,666			3,894	22,917
LOW Lessons	0	0.00	0	0	0	2	0	2
LOW Driving Range Open/Buckets Sold	31.0	237.50	484	2,763	30.0	223.50	608	3,016
LOW Carts 9 Hole			848	4,799			949	4,723
LOW Carts 18 Hole			1,433	8,008			1,613	7,823
TOTAL LAKE OF THE WOODS GOLF			3,890	25,510			4,502	26,079
TOTAL GOLF (Tournament, Rounds, Lessons)			8,430	54,742			9,090	53,854
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			359	3,242			516	4,210
Rd Played-Individual Pass			158	1,621			158	1,093
Rd Played-Young Adult Pass			22	63			31	197
Rd Played-Junior Pass			18	174			9	105
Rd Played-Senior Pass			469	3,297			469	3,300
Rd Played-Sr Family Pass			163	883			110	838
TOTAL			1,189	9,280			1,293	9,743
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			164	1,565			216	2,069
Rd Played-Individual Pass			151	975			147	1,044
Rd Played-Young Adult Pass			22	217			28	234
Rd Played-Junior Pass			2	28			5	63
Rd Played-Senior Pass			588	4,590			650	4,674
Rd Played-Sr Family Pass			125	981			137	922
TOTAL			1,052	8,356			1,183	9,006
LOW set an all time monthly record, for any month, with \$122,937.86 in total revenue. Tuesday Night Scramble finished with 1,072 participants. LAN recorded it had the 3rd best month ever, only behind L.A. Nickells August 2021 and this years August at Lake of the Woods. Third August in a row of a combined revenue of \$220,000 or more.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	55	550	331	2,077	63	607	371	3,576
Crafts & Classes	13	109	64	364	13	136	73	780
Music & Bands	0	0	0	0	0	0	0	0
Oak Tours Trips / Social	0	0	0	0	0	0	0	0
TOTAL SENIOR PROGRAMS	68	659	395	2,441	76	743	444	4,356
DIY Craft this month was paper wreaths. We used wallpaper samples that were donated to create accordion folded flowers glued on to a cardboard circle. Upcycling at its finest! We will continue to work on this project in September as well. All other groups meet regularly and seem to be having a lot of fun in the process. There are a couple Mah Jongg trips scheduled in October to go to high tea and play in Jefferson City.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	7	17	28	96	15	187	93	1,098
Social Activities	0	6	0	101	1	9	230	828
Walking Trips	0	0	0	0	0	0	0	0
Educational	31	123	248	984	62	323	403	1,812
TOTAL ADAPTED COMMUNITY RECREATION	38	146	276	1,181	78	519	726	3,738
100 bowl project is almost done! Only about 20 bowls left. CCUA will be meeting with Sarah soon to make sure we are ready for September. The RQ Train Show & Open House went well for the first one.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	0	1	0	22	0	5	0	112
Youth Educational/Fitness Classes	24	180	307	2,284	26	182	366	3,052
Adult Educational/Fitness Classes	31	292	245	2,150	35	321	290	3,023
TOTAL CLASSES	55	473	552	4,456	61	508	656	6,187
Big Muddy Boat Ride series was a big hit again with full enrollment all 3 sessions. Dance and Cheer Camp and 2nd session of Camp Slime went over very well.								

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Adult Annual			5	68			6	68
Adult Monthly			19	289			37	281
Adult Plus 1 Annual			12	95			12	107
Adult Plus 1 Monthly			34	398			36	425
Adult Multi Pass			25	282			23	358
Family Annual			16	254			27	325
Family Monthly			85	1,033			90	1,197
Senior Annual			14	143			18	156
Senior Annual Monthly			14	196			18	189
Senior Couple			11	180			13	212
Senior Couple Monthly			13	211			11	188
Senior Multi Pass			22	222			28	300
Silver Sneakers			22	892			25	1,130
Renew Active			54	1,177			82	1,727
Youth Annual			1	9			2	15
Youth Monthly			4	34			5	37
Youth Multi Pass			7	105			11	149
30-day Youth			21	185			8	220
30-day Adult			70	801			80	879
30-day Adult Plus 1			30	309			36	358
30-day Family			117	1,208			160	1,405
30-day Senior			30	241			35	320
30-day Senior Couple			16	133			13	122
TOTAL ARC MEMBERS			642	8,465			776	10,168
TOTAL ARC MEMBERSHIPS			415	5,853			502	7,188
ARC ROOM RENTALS								
Patron Rentals	6	60	150	1,375	11	175	247	3,698
Parks & Recreation Use	3	29	46	426	2	19	24	204
City Department Use	0	2	0	27	1	14	26	272
Facility Lock-in	0	1	0	40	0	1	0	100
TOTAL ARC ROOM RENTALS	9	92	196	1,868	14	209	297	4,274
Participations for Parks & Recreation use are shown in other participation numbers.								
ARC AQUATICS								
ARC Instructional Swim	0	19	0	988	0	34	0	1,631
ARC Registration Classes	0	0	0	0	0	0	0	0
ARC Drop-In Classes	83	888	1,158	10,459	72	842	886	9,396
ARC Birthday Party Packages	10	97	320	2,415	10	178	240	4,480
ARC Birthday Room Rentals	2	10	40	200	0	17	0	500
ARC Aquatic Private Rentals	3	12	95	445	0	21	0	1,345
ARC Private Lessons	154	1,066	154	1,066	25	431	25	431
ARC Aquatic Rescues (not included)	4	18			0	22		
ARC Aquatic First Aid Assistance (not included)	6	26			0	29		
TOTAL ARC AQUATICS	252	2,092	1,767	15,573	107	1,523	1,151	17,783
ARC Water Zone closed for annual maintenance August 13-21. Triple loop slide was closed the entire month of August because of renovations.								
CHILD CARE SERVICES								
ARC Kid Zone	48	461	112	805	50	583	170	1,433
ARC School's Out Day Camp	0	0	0	0	0	0	0	0
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp Adventure - Summer Day Camp	10	49	155	2,646	10	53	177	3,468
TOTAL CHILD CARE SERVICES	58	510	267	3,451	60	636	347	4,901
ARC FITNESS								
Drop-In Exercise Classes	166	1,578	3,115	20,859	146	1,591	3,145	33,432
Registration Classes	1	2	2	4	1	28	4	184
Specialty Classes	51	412	544	2,874	44	501	476	5,311
Personal Training Sessions Sold / Sales	55	806	\$ 1,990	\$ 27,089.00	106	966	\$ 3,755	\$ 34,866.00
TOTAL ARC FITNESS	273	2,798	3,661	23,737	297	3,086	3,625	38,927
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	0	20	0	105	0	26	0	187

August 2022

PROGRAM TITLE	SESSIONS FY2021		PARTICIPATION FY2021		SESSIONS FY2022		PARTICIPATION FY2022	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Recreation Classes	0	6	0	136	0	4	0	555
Bus/Van Reservations	50	272			54	325		
TOTAL GENERAL RECREATION CLASSES	50	298	0	241	54	355	0	742

ARC VOLUNTEERS (not included in participation #'s)

Custodial Services			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00

AUGUST 2021

CARE	PRIOR FY2020		CURRENT FY2021	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Traditional School Year Program				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	0	0	0	0
Total # of Hours Worked	0	0	0	0
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
BCFR Year-Round Collaboration				
# of Trainee Applications Received	0	4	0	2
# of Trainees Who Worked Hours; unduplicated	7	15	3	7
Total # of Hours Worked	280.00	2178	52.25	1884
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
City Apprentice Program				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	0	0	0	0
Total # of Hours Worked	0.00	0	0.00	0
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
Traditional Summer Program				
# of Trainee Applications Received	0	438	0	250
# of Trainees Who Worked Hours; unduplicated	121	194	110	157
Total # of Hours Worked	2411.75	172,373	2063.50	15,496
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
Art Gallery Summer Program				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	0	0	0	0
Total # of Hours Worked	0.00	0	0.00	0
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
Programs/Workshops				
# of Programs/Workshops Conducted	0	11	0	24
# of Programs/Workshops Participants	0	70	0	47
Special Events				
# of Programs/Workshops Conducted	0	0	0	0
# of Programs/Workshops Participants	0	0	0	0
Interns/Volunteers				
# of interns/volunteers	1	4	0	62
Total # of hours volunteered	62.25	353	0.00	1310

GRAND TOTAL VOLUNTEERS (Rec Services)

779

3,977

656

6,249

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
August 2022

I. ADMINISTRATION

- A. Lake of the Woods – Eddie’s Garage Doors began installing the garage doors on the cart shed.
- B. Cosmo – An interested parties meeting for the Cosmo Football Improvements was held on August 29, 2002 from 5:00 to 7:00 pm at Cosmo Park.
- C. Master Plan Updates – Interested parties meetings were held to obtain comments on the proposed updates to the Parks and Recreation Master Plan for trails and neighborhood parks.
 - 1. August 20, 2022 from 8:00 to 11:00 am at Clary-Shy Park.
 - 2. August 23, 2022 from 5:00 to 7:00 pm at Albert-Oakland Park.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed shelter and restroom cleanup, sanitation and recycling. (919 hours)
 - 2. Performed playground inspections, repairs, and re-mulched. (61 hours)
 - 3. Performed electrical maintenance. (56 hours)
 - 4. Performed general park maintenance. (293 hours)
 - 5. Performed trail maintenance. (10 hours)
 - 6. Performed aquatic maintenance and inspections. (122 hours)
 - 7. Performed HVAC repairs and inspections. (48 hours)
 - 8. Removed graffiti and repaired vandalism. (32 hours)
 - 9. Setup for events. (86 hours)
- B. ARC Maintenance
 - 1. Performed general repair of building fixtures. (153 hours)
 - 2. Performed maintenance on aquatics. (100 hours)
 - a. Performed chemical checks of pool & spa.
 - b. Performed routine filter replacement and minor repairs.
 - c. Performed routine cleaning and maintenance.
 - d. Performed annual pool shutdown.
 - 3. Performed maintenance on PoolPak. (20 hours)
 - 4. Performed equipment repairs. (20 hours)
 - 5. Performed maintenance and repaired HVAC. (23 hours)
 - a. Performed maintenance & monitoring of R.T.U.’s #1, #2 and #3.
 - b. Performed fire system inspections.
 - 6. Assisted with Kaleidospoke project. (4 hours).

III. FLEET OPERATIONS

- A. 19 Service calls performed.
- B. 20 Tires repaired.
- C. 18 Pieces of small power equipment repaired.

- D. 4 Freight shipments unloaded.
- E. 18 Mowers repaired.
- F. 9 Mowers serviced, 100 hour interval.
- G. 7 Hours - Blades sharpened.
- H. 15 Golf carts repaired and/or serviced.
- I. 3 Times – Performed oil maintenance or dumping.
- J. 10 Times – Mixed and distributed gas cans.
- K. 1 Times – PMC carts serviced.

IV. GOLF AND SPORTS TURF MANAGEMENT

A. Lake of the Woods Golf Course

- 1. Performed routine course maintenance.
 - a. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (40 hours)
 - b. Mowed greens. (47 hours)
 - c. Mowed fringes. (6 hours)
 - d. Mowed fairways. (40 hours)
 - e. Mowed roughs. (150 hours)
 - f. Mowed tees and dew walks. (37 hours)
 - g. Performed driving range maintenance. (6 hours)
 - h. Performed trimming.
 - i. Performed bunker maintenance. (25 hours)
 - j. Sprayed chemicals and applied fertilizer.
 - k. Set mole traps. (5 hours)
 - l. Plugged dead spots on greens. (4 hours)
 - m. Completed irrigation repairs. (5 hours)
 - n. Watered by hand due to dry conditions. (48 hours)
- 2. Vehicle Maintenance
 - a. Performed oil and filter services. (5 hours)
 - b. Lapped greens mowers. (4 hours)

B. Sports Turf Management

- 1. Performed routine maintenance.
 - a. Completed all necessary field prep for league and tournament play. (150 hours)
 - b. Completed all necessary mowing on all fields. (180 hours)
 - c. Drug Rainbow warning tracks. (8 hours)
 - d. Completed trash removal in all applicable dugouts. (8 hours)
 - e. Blew out all applicable dugouts at all complexes. (10 hours)
 - f. Blew off all common concrete areas. (10 hours)
 - g.. Drug Antimi blue warning track four times. (2 hours)
 - h. Completed all necessary painting on all fields. (40 hours)
 - i. Replaced several broken irrigation heads at various complexes. (10 hours)
 - j. Completed trimming at various complexes. (80 hours)
- 2. Other assignments.

- a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
- C. L.A. Nickell Golf Course
- 1. Performed routine course maintenance.
 - a. Mowed greens. (63 hours)
 - b. Mowed tees. (31 hours)
 - c. Mowed roughs. (237 hours)
 - d. Mowed fairways. (87 hours)
 - e. Hand watered greens. (90 hours)
 - f. Cut brush around the lakes. (20 hours)
 - g. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (40 hours)
 - h. Aerated, seeded and fertilized the driving range tee. (10 hours)
 - i. Repaired two irrigation leaks. (6 hours)
 - j. Filled divots on range tee. (3 hours)
 - k. Repaired damaged greens. (2 hours)
 - l. Removed weeds in the landscaped beds. (2 hours)
 - m. Performed trimming. (80 hours)
 - n. Topdressed greens. (12 hours)
 - o. Sprayed lakes and greens. (8 hours)
 - 2. Performed equipment maintenance.
 - a. Greased mowers and sharpened blades. (4 hours)
 - b. Repaired deck on Toro 4000. (1 hour)

V. **CONSTRUCTION**

- A. Lake of the Woods Cart Shed
 - 1. Completed construction of cart shed.
 - 2. Installed service wire and grounding electrode system to three interior electrical panels.
 - 3. Completed fabrication and installation of cart charging racks.
 - 4. Installed wire trays, outlet boxes, wire, outlets, and covers to 60 individual charging outlets.
 - 5. Fabricated and installed two temporary garage doors.
 - 6. Installed necessary outlets for garage door openers.
 - 7. Installed two exterior security lights.
 - 8. Installed 32 chargers and made that portion of the cart charging system fully operational.
- B. Clary-Shy Park
 - 1. Installed fiber conduits in schoolhouse and maintenance barn.
- C. Other projects
 - 1. Installed LED scoreboards on check points at GCRA cross country course.
 - 2. Removed and reinstalled cultured stone on the entire back wall of the GCRA Champions Plaza due to adhesion failure.
 - 3. Delivered fishing dock to Vineyards Park.

4. Disassembled ARC waterslide staircase and delivered all parts sandblasting contractor.

VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction
 - a. Performed grading, seeding and irrigation work at Philips Pavilion. (80 hours)
2. Maintenance
 - a. Performed bed clean-up and cutbacks at various parks. (110 hours)
 - b. Placed mulch at various parks. (100 hours)
 - c. Performed greenhouse work. (70 hours)
 - d. Watered trees, shrubs and the downtown planters. (120 hours)
 - e. Performed spraying. (60 hours)
 - f. Mowed in various parks. (80 hours)

B. Forestry

1. Planting and Watering
 - a. Watered. (12 hours)
2. Park Maintenance
 - a. Auburn Hills – Cleared brush. (6 hours)
 - b. Cosmo-Bethel – Cleaned up brush. (6 hours)
 - c. Bonnie View – Mowed wildflower field. (8 hours)
 - d. Capen – Removed hazardous trees. (32 hours)
 - e. Cascades – Removed dead tree. (12 hours)
 - f. Cosmo – Removed Ash tree. (12 hours)
 - g. Forum Nature Area
 - i. Performed pruning. (6 hours)
 - ii. Mowed. (20 hours)
 - h. Gans – Installed fence along the cross country course. (158 hours)
 - i. Grasslands – Cleared brush. (4 hours)
 - j. Lion Stephens – Cleared brush. (32 hours)
 - k. Longview – Cleared brush. (32 hours)
 - l. Nifong – Cleaned up fallen limbs. (48 hours)
 - m. Shepard – Performed pruning. (32 hours)
 - n. Stephens Lake – Performed pruning. (24 hours)
 - o. Strawn – Prepared for MAO. (112 hours)
3. Trail Maintenance
 - a. Bear Creek Trail –
 - i. Mowed along the trail. (18 hours)
 - ii. Cleaned up downed tree. (16 hours)
 - b. County House Trail
 - i. Performed pruning. (22 hours)
 - ii. Cleaned up from storm. (4 hours)
 - c. Cosmo Trail – Performed pruning. (46 hours)
 - d. Clyde Wilson – Cleaned up fallen trees. (12 hours)
 - e. Grindstone Trail – Mowed along the trail. (12 hours)

- f. Hinkson Creek Trail – Mowed along the trail. (4 hours)
- g. Hominy – Mowed along the trail. (4 hours)
- h. Lange – Completed trail repairs. (8 hours)
- i. MKT
 - i. Completed trail repairs. (144 hours)
 - ii. Mowed along the trail. (8 hours)
 - iii. Performed pruning. (40 hours)
 - iv. Trimmed trailheads. (39 hours)
 - v. Kaleidospoke event preparations and cleanup. (30 hours)
- 4. Downtown
 - a. Sprayed tree grates. (40 hours)
 - b. Removed a dead tree. (18 hours)
 - c. Changed out tree grates. (33 hours)
 - d. Performed pruning. (4 hours)
- 5. Memorial/Heritage – Installed plaques. (12 hours)

VII. PARK RANGER

- A. Meetings
 - 1. PMC with maintenance staff
 - 2. Parks Supervisor meeting at Columbia Sports Field House
 - 3. Monthly with Lt. Dickenson
 - 4. Herzog inspection
- B. Training
 - 1. Power DMS/both Rangers
- C. Investigations
 - 1. Responded to Albert-Oakland Park
 - a. Traffic violation (see E-3-a)
 - b. Suspicious Incident/no report
 - 2. Responded to American Legion Park
 - a. Assist Citizen/no report
 - 3. Responded to ARC
 - a. Assist citizen/no report
 - b. Larceny/no report
 - c. Trespass/no report
 - d. Missing Person/no report
 - 4. Responded to Atkins Softball Complex
 - a. Suspicious vehicle/no report
 - b. City trails violation (see E-8-a)
 - c. Behavior violation (see E-5-a)
 - d. Traffic violation (see E-3-b)
 - 5. Responded to Bear Creek/Garth Nature Area
 - a. Larceny/phone contact/report
 - b. Check subject/no report
 - 6. Responded to Brown Station/Waco Rd
 - a. Traffic crash/no report
 - 7. Responded to Capen Park

- a. Recreational activity violation (see E-4-c)
- 8. Responded to Clary-Shy Park
 - a. Follow-up/report
- 9. Responded to Cosmo Park
 - a. (2) Check subject (see E-4-a)
 - b. (2) Traffic violation (see E-3-c)
 - c. Recreational violation (see E-4-b)
 - e. (2) Behavior violation (see E-5-b)
 - f. Larceny/report
 - g. Assist citizen/no report
 - h. Animal complaint (see E-8-b)
 - g. Behavior Violation (see E-5-b)
- 10. Responded to Cosmo-Bethel Park
 - a. Indecency/no report
- 11. Responded to Douglass Park
 - a. Harassment/no report
 - b. Follow-up/no report
 - c. Check subject/no report
 - d. Trespass subject/no report
 - e. Trespass subject (see E-4-d)
 - f. Disturbance/no report
 - g. Disturbance/cleared prior to arrival
 - h. Abandonment/no report
- 12. Responded to Downtown Optimist Park
 - a. Check subject (see E-4-e)
 Responded to Fairview Park
 - a. Check subject (see E-4-f)
- 13. Responded to Field Park
 - a. (2) Check subject (see E-4-g)
 - b. Disturbance/unfounded
 - c. Recreational activity violation (see E-4-g)
- 14. Responded to Flat Branch Park
 - a. Trespass subject/no report
 - b. (3) Check subject (see E-4-h)
 - c. Behavior Violation (see E-5-c)
 - d. Overdose/report
- 15. Responded to Forum Nature Area
 - a. Vandalism/report
- 16. Responded to Gans Creek Recreation Area
 - a. Traffic violation (see E-3-d)
 - b. Recreational violation (see E-4-i)
 - c. City trails violation (see E-8-c)
 - d. Check subject/no report
- 17. Responded to Grindstone Nature Area
 - a. (1) City trails violation (see E-8-d)
 - b. Park property violation (see E-1-a)

18. Responded to Indian Hills Park
 - a. Check subject (see E-7-a)
 - b. Behavior Violation (see E-5-e)
19. Responded to Lions-Stephens Park
 - a. City trails violation (see E-8-e)
 - b. Recreational Activity Violation (see E-4-j)
20. Responded to Longview Park
 - a. ATV Enforcement/no report
21. Responded to MKT Trail
 - a. Indecency/cleared upon arrival
22. Responded to Nifong Park
 - a. City trails violation (see E-8-f)
23. Responded to Philips Park
 - a. City trails violation/no report
 - b. Recreational violation (see E-4-k)
24. Responded to Stephens Lake Park
 - a. Check subject (see E-4-l)
 - b. Behavior issue/no report
 - c. (2) Traffic violation (see E-3-e)
 - d. Child neglect/unfounded
 - e. Robbery/report
 - f. Assist officer/cleared before arrival
25. Responded to Strawn Park
 - a. City trails violation (see E-8-g)
26. Responded to Twin Lakes Recreation Area
 - a. Follow-up/camera/no report
 - b. Animal complaint (see E-5-f)
 - c. (2) Larceny/phone contact/report
 - d. Check subject/no report

D. Special Assignments

1. CoMo Hoops in Douglass Park/both Rangers
2. Monthly testing of emergency phones
3. Clary Shy for Governor Detail
4. Kaleidospoke at Twin Lakes Recreational Area
5. Neighbors Night Out
6. Movies in the Park
7. Family Fun Fest

E. Violations

1. Park Property (1)
 - a. (1) Warning for removal of wildflowers in Grindstone Nature Area
2. Sanitation
3. Traffic (11)
 - a. (3) Warnings for parking in Albert-Oakland Park
 - b. (2) Warnings for vehicles off roadway at Atkins Park
 - c. (5) Warnings for parking in Cosmo Park

- d. (1) Warning for parking in Gans Creek Recreation Area
- e. (2) Warnings for parking in Stephens Lake Park
- 4. Recreational Activities (20)
 - a. (2) Warnings for sleeping in Cosmo Park
 - b. (2) Warnings for one wheeled scooters in Cosmo Park
 - c. (3) Warnings for camping at Capen Park
 - d. (1) Warning for camping in Douglass Park
 - e. (1) Warning for sleeping in Downtown Optimist Park
 - f. (2) Warnings for camping in Fairview Park
 - g. (5) Warnings for sleeping in Field Park
 - h. (4) Warnings for camping in Flat Branch Park
 - i. (2) Warnings for rockets in Gans Creek Recreation Area
 - j. (1) Warning for camping at Lion Stephens Park
 - k. (2) Warnings for on vessel without a life jacket in Philips Park
 - l. (2) Warnings for sleeping in Stephens Lake Park
- 5. Behavior (3)
 - a. (6) Warnings for trespassing at Atkins Park
 - b. (2) Warnings for loud music in Cosmo Park
 - c. (4) Warnings for trespassing at Skate Park in Cosmo Park
 - d. (6) Warnings for alcohol in Flat Branch Park
 - e. (2) Warnings for trespassing at Indian Hills Park
 - f. (1) Warning for aggressive dogs in dog park in Twin Lakes Recreation Area
- 6. Merchandising/Advertising
- 7. Operating Policies (2)
 - a. (2) Reminders that they are trespassed from Indian Hills Park
- 8. City Trails (8)
 - a. (2) Warnings for dogs off leash Atkins Softball Complex
 - b. (1) Warning for dog off leash in Cosmo Park
 - c. (1) Warning for dog off leash in Gans Recreational Area
 - d. (1) Warning for dog off leash in Grindstone Nature Area
 - e. (1) Warning for dog off leash in Lions-Stephens Park
 - f. (1) Warning for dog off leash in Nifong Park
 - g. (1) Warning for dog off leash in Strawn Park
- 9. Warrants
- 10. Other City/State Violations
- F. Contracted Security Service
 - 1. Weekend foot patrols in Albert-Oakland Park Pool
 - 2. Foot patrol during Kaleidospoke at Flat Branch Park

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	130	650	513	378	271	0	1942
<i>Hours</i>							
PATROL	9.5	48.5	34	28.5	26.5	0	147
FOOT PATROL	2.5	5.5	12	3.5	0	0	23.5
BIKE OR 3 WHEELER	0	0	0	0	0	0	0
INVESTIGATIONS	6	9.5	14.5	24.5	10.5	0	65
OFFICE DUTY	1.5	5.5	3	3.5	3.5	0	17
LEAVE	51.5	8	16	16	0	0	91.5
MEETINGS	0	1	1	4	0	0	6
TRAINING	0.5	0	0	1	0	0	1.5
MEAL	0.5	2	0.5	1.5	1	0	5.5
	0	0	0	0	0	0	0
TOTALS	72	80	81	82.5	41.5	0	357

VIOLATIONS	WARNINGS	ARRESTS	SERVICES	TOTALS
PARK PROPERTY	1	0	ASSIST CITIZEN	1
SANITATION	0	0	ASSIST OTHER AGENCY	0
TRAFFIC	13	0	BROCHURES / MAPS	0
RECREATION ACTIVITIES	27	0	BUILDING CHECKS	397
BEHAVIOR	21	0	FIRST AID	0
MERCHANDISING/ADVERTISING	0	0	MAINTENANCE	0
OPERATING POLICIES	2	0	MOTORISTS ASSIST	0
CITY TRAILS	8	0	PARK INFOR/DIRECTIONS	93
WARRANTS	0	0	RECOVERED PROPERTY	0
OTHER CITY/STATE OFFENCE	0	0	WILDLIFE	0
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
TOTALS	72	0	TOTALS	491