A								
August 2022	SESS	SIONS	PARTIC	IPATION	SESS	IONS	PARTICI	PATION
	FY2	2021	FY2	2021	FY2	022	FY2	022
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
	1,315	11,051	52,483	408,355	1,332	13,161	54,824	513,575
	/	/				-, -	- ,-	/
DEPARTMENT ADMINISTRATION								
lumbers are up this fiscal year due to adding more section	s to the monthl	ly report.						
VEBTRAC - On-Line Program Registration					ļ			
Activity Web Registrations				\$ 75,968.50				\$ 117,526.70
League Web Registrations				\$ 37,134.30	┢─────┦			\$ 39,964.00
Facility Web Registrations (Shelters)			\$ 1,025.00 \$ 18.637.50	\$ 3,056.00 \$ 116,158.80	┟────┤		\$ 882.00 \$ 26,862.10	\$ 7,269.00 \$ 164,759.70
Total \$ Web Registrations Total % of on-line \$ registrations			19.92%				\$ 20,002.10 23.44%	3 164,759.70 16.93%
Fotal \$ WebTrac Registrations				\$ 116,158.80				\$ 164,759.70
acility reservations taken offline due to social gathering re	strictions in pla	ace from COVI			for ALL Begis	trations" didn't		
een adjusted to include facility reservations beginning Jun								
Stephens Lake Park.					·			
OTAL - WEB TRAC AND REC TRAC								
otal \$ for ALL Registrations			\$ 93,548.70	\$ 837,283.32			\$ 114,604.80	\$ 972,917.01
				· · · · · · · · · · · · · · · · · · ·				
SPECIAL USE PERMITS Applications Received - Month Received			22	153			20	191
Applications Received - Month Received Applications Approved - Month Approved			22		┟────┦		20	191
Applications Approved - Month Approved Events Held - Month Held			14				30	142
Fotal Applications Approved			14				30	142
n FY2012, Special Use Permits were only reported at the e	end of the fisca	l year; Septem				e total approve		
RECREATION SERVICES ADMINISTRATION								
OUTH ENRICHMENT SCHOLARSHIPS (YES)								
ES Applicants Approved			4	00			3	249
/ES Assistance Amount Given			\$ 747.10				\$ 1,722.00	\$ 20,337.40
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			4	83			3	249
			 	 	┟────┦			
ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved			7	93	┟────┤		8	138
AFA Assistance Amount Given			\$ 739.80				\$ 154.70	\$ 2,617.55
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			7				8	138
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROV	/ED		11	176			11	387
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPR	OVED		7	77			11	102
					I			
OTAL FINANCIAL ASSISTANCE AWARDED					1			
			, ,	\$ 14,411.00			\$ 1,876.70	, ,
TOTAL FINANCIAL ASSISTANCE REVOKED			\$ 1,486.90 \$ -	\$ -			\$ 1,876.70 \$ -	\$ -
TOTAL FINANCIAL ASSISTANCE REVOKED	re revoked. Tr	e funds not re	\$ -	\$ - \$ 14,411.00	ents are then r	re-allocated to	\$ -	\$ - \$ 22,954.95
TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN warded dollars that were not redeemed within 90 days we	re revoked. Th	ne funds not re	\$ -	\$ - \$ 14,411.00	ents are then r	re-allocated to	\$ -	\$ - \$ 22,954.95
OTAL FINANCIAL ASSISTANCE REVOKED DJUSTED FINANCIAL ASSISTANCE GIVEN warded dollars that were not redeemed within 90 days we	re revoked. Th	ne funds not re	\$ -	\$ - \$ 14,411.00	ents are then r	e-allocated to	\$ -	\$ - \$ 22,954.95
OTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN warded dollars that were not redeemed within 90 days we he department to maximize funds.	re revoked. Th	ne funds not re	\$ -	\$ - \$ 14,411.00	ents are then i	e-allocated to	\$ -	\$ - \$ 22,954.95
OTAL FINANCIAL ASSISTANCE REVOKED DJUSTED FINANCIAL ASSISTANCE GIVEN warded dollars that were not redeemed within 90 days we he department to maximize funds.	re revoked. Th		\$ -	\$ - \$ 14,411.00 scholarship recipi	ients are then r	e-allocated to	\$ -	\$ - \$ 22,954.95 at. This allows
OTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN warded dollars that were not redeemed within 90 days we he department to maximize funds. DIVISION EVENT falloween District Event		0	\$ - deemed by the s	\$ - \$ 14,411.00 scholarship recipi 0 0			\$ -	\$ - \$ 22,954.95 at. This allows
OTAL FINANCIAL ASSISTANCE REVOKED DJUSTED FINANCIAL ASSISTANCE GIVEN warded dollars that were not redeemed within 90 days we he department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales	0	0	\$ - deemed by the s	\$ - \$ 14,411.00 scholarship recipi 0 0 146	0	0	s - another applicar	\$ - \$ 22,954.95 ht. This allows 0 0 184
TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we he department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales	0	0	\$ - deemed by the s	\$ - \$ 14,411.00 scholarship recipi 0 0 146	0	0	s - another applicar	\$ - \$ 22,954.95 It. This allows 0 0
TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we he department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS	0 0 0	0	\$ - deemed by the s	\$ - \$ 14,411.00 scholarship recipi 0 0 146	0	0	s - another applicar	\$ - \$ 22,954.95 ht. This allows 0 0 184
TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we he department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participa	0 0 0	0	\$ - deemed by the s 0 0 54 0	\$ - \$ 14,411.00 scholarship recipi 0 0 146 0	0	0	s - another applicar	\$ - \$ 22,954.95 it. This allows 0 0 184 0
OTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN warded dollars that were not redeemed within 90 days we he department to maximize funds. DIVISION EVENT Halloween District Event Firends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participa Tiger Night of Fun	0 0 0	0	\$ - deemed by the s 0 0 54 0	\$ - \$ 14,411.00 Scholarship recipi 0 0 0 146 0 0 0.00	0	0	\$ - another applicar 0 0 48 0	\$ - \$ 22,954.95 it. This allows 0 0 184 0 0 0 0 0 0 0 0 0 0 0 0 0
OTAL FINANCIAL ASSISTANCE REVOKED DJUSTED FINANCIAL ASSISTANCE GIVEN warded dollars that were not redeemed within 90 days we he department to maximize funds. DIVISION EVENT Halloween District Event Firends of Parks Events Fiberen Park Ticket Sales FOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participa Figer Night of Fun	0 0 0	0	\$ - deemed by the s 0 0 54 0	\$ - \$ 14,411.00 Scholarship recipi 0 0 0 146 0 0 0.00	0	0	s - another applicar	\$ - \$ 22,954.95 it. This allows 0 0 184 0
OTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN warded dollars that were not redeemed within 90 days we he department to maximize funds. DIVISION EVENT talloween District Event Friends of Parks Events Theme Park Ticket Sales OTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participa "iger Night of Fun "OTAL VOLUNTEER HOURS	0 0 0	0	\$ - deemed by the s 0 0 54 0	\$ - \$ 14,411.00 Scholarship recipi 0 0 0 146 0 0 0.00	0	0	\$ - another applicar 0 0 48 0	\$ - \$ 22,954.95 it. This allows 0 0 184 0 0 0 0 0 0 0 0 0 0 0 0 0
OTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN warded dollars that were not redeemed within 90 days we he department to maximize funds. DIVISION EVENT talloween District Event Friends of Parks Events "heme Park Ticket Sales OTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participa "iger Night of Fun "OTAL VOLUNTEER HOURS SHELTER RESERVATIONS	0 0 0	000000000000000000000000000000000000000	\$ - deemed by the s 0 0 54 0 0 0.00 0.00	\$ - \$ 14,411.00 Scholarship recipi 0 0 0 146 0 0 0.00	0	0	\$ - another applicar 0 0 48 0	\$ - \$ 22,954.95 ht. This allows 0 0 184 0 0 0.00 0.00 0.00
OTAL FINANCIAL ASSISTANCE REVOKED DJUSTED FINANCIAL ASSISTANCE GIVEN warded dollars that were not redeemed within 90 days we he department to maximize funds. DIVISION EVENT talloween District Event friends of Parks Events "be park Ticket Sales OTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participa "iger Night of Fun "OTAL VOLUNTEER HOURS SHELTER RESERVATIONS Warden Mark Sales for the same same same same same same same sam	0 0 0 tion #"s)	000000000000000000000000000000000000000	\$ - deemed by the s 0 0 54 0 0 0.00 0.00 0.00	\$ - \$ 14,411.00 scholarship recipi 0 0 146 0 0.00 0.00	00	000000000000000000000000000000000000000	\$ - another applicar 0 0 48 0 0 0.00 0.00	\$ - \$ 22,954.95 it. This allows 0 0 184 0 0 0 0 0 0 0 0 0 0 0 0 0
TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we he department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participa Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Nibert-Oakland #1 - Albert - Oakland Park Nibert-Oakland #2 - Albert - Oakland Park	0 0 0 tion #"s)	0 0 0	\$ - deemed by the s 0 0 54 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - \$ 14,411.00 scholarship recipi 0 0 146 0 0.00 0.00 0.00 1,945	0 0 0	0 0 0	\$ - another applicar 0 0 48 0 0 0.00 0.00 0.00 210	\$ - \$ 22,954.95 at. This allows 0 0 184 0 0 0.00 0.00 0.00 1,155
TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we he department to maximize funds. DIVISION EVENT friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participa Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Nubert-Oakland #1 - Albert - Oakland Park Nubert-Oakland #2 - Albert - Oakland Park Nubert-Oakland #3 - Albert - Oakland Park	0 0 0 tion #"s)	0 0 0 0	\$ - deemed by the s 0 0 54 0 0 0.00 0.00 0.00 0.00 0.00 0.0	\$ - \$ 14,411.00 scholarship recipi 0 0 0 146 0 0 0.00 0.	0 0 0	0 0 0	\$ - another applicar 0 0 48 0 0 0.00 0.00 0.00 0.00 0.00 0.0	\$ - \$ 22,954.95 at. This allows 0 0 0 184 0 0 0.00
TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we he department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participa Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Nubert-Oakland #1 - Albert - Oakland Park Nubert-Oakland #2 - Albert - Oakland Park Nubert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park	0 0 0 tion #"s) 6 7 7	0 0 0 0 42 56 55 0	\$ - deemed by the s 0 0 54 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - \$ 14,411.00 scholarship recipi 0 0 0 146 0 0 0.00 0.00 0.00 1,945 3,416 2,965	0 0 0 0	0 0 0 30 57 51	\$ - another applicar 0 0 0 48 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - \$ 22,954.95 at. This allows 0 0 184 0 0 0 0 0 0 0 1,155 3,897 3,300
TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we he department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participa Figer Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area	0 0 0 tion #"s) 6 7 7 7	0 0 0 42 56 55 0 38	\$ - deemed by the s 0 0 54 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - \$ 14,411.00 scholarship recipi 0 0 0 146 0 0 0 0 0 0 0 0 0 0 0 146 0 1,945 3,416 2,965 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 30 57 51 0	\$ - another applicar 0 0 0 48 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - \$ 22,954.95 at. This allows 0 0 184 0 0 0 0 0 0 0 0 0 0 0 0 0
TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we he department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participa Figer Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area Bonnie View - Boonie View Park	0 0 0 tion #"s) 6 7 7 7 0 9 9	0 0 0 42 56 55 0 38 41	\$ - () - (\$ - \$ 14,411.00 scholarship recipi 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 30 57 51 0 40	\$ - another applicar 0 0 48 0 48 0 0 0.00 0.00 0.00 0.00 0.0	\$ - \$ 22,954.95 at. This allows allows 0 0 0 184 0 0 0 0 0 0 0 0 0 0 0 0 0
TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participa Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #2 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park Antimi - Cosmo Recreation Area Bonnie View - Boonie View Park Burford - Cosmo Recreation Area C.K. Odor - Kiwanis Park (College Park Dr.)	0 0 0 1 0 1 0 1 0 0 0 0 9 7 7 2 2 2	0 0 0 42 56 55 0 38 41 82 29	\$ - deemed by the s deemed by the s 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - \$ 14,411.00 scholarship recipi 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 5 9 8 0 3 2 21 4	0 0 0 30 57 51 0 40 44 114 27	\$ - another applicar	\$ - \$ 22,954.95 at. This allows at. This allows 0 0 0 0 0 0 0 0 0 0 0 0 0
TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days we the department to maximize funds. DIVISION EVENT Halloween District Event Friends of Parks Events Theme Park Ticket Sales TOTAL DIVISION EVENTS DIVISION EVENT VOLUNTEERS (not included in participa Tiger Night of Fun TOTAL VOLUNTEER HOURS SHELTER RESERVATIONS Albert-Oakland #1 - Albert - Oakland Park Albert-Oakland #3 - Albert - Oakland Park Antimi - Cosmo Recreation Area Bonnie View - Boonie View Park Burlord - Cosmo Recreation Area C.K. Odor - Kiwanis Park (College Park Dr.) Collins - Stephens Lake	0 0 0 tion #"s) 6 6 7 7 7 0 9 9 7 7	0 0 0 42 56 55 0 38 41 82 29 93	\$ - deemed by the s deemed by the s 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ - \$ 14,411.00 scholarship recipi 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 3 0 0 3 0 2 2 21	0 0 0 30 57 51 0 40 44 114	\$ - another applicar 0 0 0 48 0 0 0.00 0.00 0.00 0.00 0.00 0	\$ - \$ 22,954.95 at. This allows at. This allows 0 0 184 0 0 0 0 0 0 0 0 0 0 0 0 0

August 2022	SESS FY2	021	PARTICI FY2	IPATION 2021	SESS FY2	IONS 2022	PARTICIPATION FY2022	
	SAME	YEAR-TO		YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE Douglass - Douglass Park	MONTH 11	DATE 94	SAME MONTH 50	DATE 2,525	MONTH 7	DATE 34	SAME MONTH 600	DATE 2,349
Fairview - Fairview Park	9	55	242	1,629	4	41	145	1,449
Ficklin - Cosmo-Bethel Park	13	86	1,532	4,199	8	68	705	3,925
Garrison - Cosmo Recreation Area	4	27	120	604	1	17	30	459
Gerhke- Nifong Park	5	39	131	1,363	4	46	120	1,815
Gordon - Stephens Lake	23	128	1,420	7,338	15	110	574	6,466
Happy Hollow - Stephens Lake	18	84	965	4,835	10	67	505	3,663
Harris - Cosmo Recreation Area	8	43	375	1,716	4	39	230	1,742
Indian Hills-Indian Hills Park Shelter	2	13	40 0	375	1	17	30	590
Island - Stephens Lake Jay Dix Station	2	13 27	90	1,027 746	1	12 26	30 0	708 730
Lamb - Cosmo Recreation Area	10	73	655	4,455	0	48	0	3,825
Leech - Cosmo-Bethel Park	12	78	1,814	5,489	13	76	1,340	6,590
MLK - Martin Luther King, Jr Memorial Park	5	27	190	850	1	23	40	714
MU Healthcare Pavilion	19	127	1,195	2,685	14	109	200	5,494
Nickell - Cosmo Recreation Area	12	64	830	4,282	10	60	795	5,052
Rock Quarry - Rock Quarry Park	7	53	255	1,599	5	45	135	1,587
Shepard - Shepard Boulevard Park	6	36	225	1,270	5	42	245	2,025
Smith - Norma Sutherland Smith Park	8	44	390	2,332	7	50	435	3,475
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	3	20	75	495	3	23	140	800
Twin Lakes Recreation Area	9	68 37	885	5,389	12	71	785	6,141
Waters-Moss Recreation Area TOTAL SHELTER RESERVATIONS	3 257	1,750	100 15,545	1,015 82,923	191	36 1, 565	100 10,836	1,333 89,834
Number of rentals that occurred; not reservations made	201	1,750	15,545	62,923	191	1,000	10,836	09,034
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	290	0	5,800	0	485	0	9,700
Youth Baseball/Softball - Fall Season	0	55	0	,	0	0	0	0
Youth Baseball/Softball - Spring Season	0	362	0	- /	0	297	0	7,128
Youth Football - Fall Season	0	48	0	,	0	47	0	1,410
Youth Football - Spring Season	0	32	0		0	84	0	2,100
Youth Soccer - Fall Season Youth Soccer - Spring Season	0	95 142	0	,	0	123 316	0	2,706
Youth Lacrosse	0	142	0	,	0	316		6,952 420
Youth Volleyball	0	0				0		420
Youth Archery	0	0	0			0		0
Other Youth Sports	0	0	0			0		0
TOTAL YOUTH SPORTS	0	1,038	0	23,666	0	1,366	0	30,416
WOMEN'S SPORTS								
Women's Volleyball	0		-	0	0	0	ő	0
Women's Softball	0				0	0		0
Women's Basketball	0				0	0		0
Women's Soccer Other Women's Sports	0				0	0		0
TOTAL WOMEN'S SPORTS	0					0		0
						Ū		U
MEN'S SPORTS		-	1	1				
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	132	600	3,168	14,400	111	593	2,664	14,232
Men's Basketball	0	28	0	520	0	30	0	600
Men's Baseball	0	0			0	0		0
Other Men's Sports	0				0	0		0
TOTAL MEN'S SPORTS	132	628	3,168	14,920	111	623	2,664	14,832
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	0				0	80	_	1,920
Coed Softball	90	386	2,160		85	464		11,038
Coed Tennis	0				0	0		0
Coed Kickball	11	32	264	768	9	45	216	1,054
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	101	464	2,424	11,136	94	589	2,256	14,012
FACILITY USAGE					-			
Private Tournament Rentals	2	47	1	1	3	47	1	

August 2022		SIONS 2021	PARTICI FY2			BIONS 2022	PARTICI FY2	PATION 2022
	SAME	YEAR-TO		YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE	MONTH	DATE	SAME MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
Fields Used:	0	76			0	72		
Antimi Atkins	0				0	30		
Cosmo - Football Fields	0				0	3		
Cosmo - Lacrosse Fields	0				0	1		
Cosmo - Soccer Fields	0				0	36		
Cosmo - Ultimate Fields	0				0	17		
Cross Country Course	1	17			1	10		
Gans - Archery	0	2			0	1		
Gans - Rugby	0				0	3		
Gans - Soccer Fields	0				0	3		
Gans - Ultimate Frisbee	0				0	2		
Legion	0				0	0		
Oakland	0				0	2		
Rainbow	10	100			8	87		
TOTAL NUMBER OF FIELDS USED	11	247			9	267		
INDOOR FACILITY USAGE								
Private Tournament Rentals	1	18			1	26		
Courts Used:	9	000			1	000		
Court 1 Court 2	9				3	232 240		
Court 3	10	365			6	382		
Court 4	.0	333			6	245		
TOTAL NUMBER INDOOR COURTS USED	43				16			
		,				,		
TOTAL RAINBOW CONCESSIONS	26	125	\$ 13,030.00	\$ 63,152.00	23	118	\$ 7,882.00	\$ 51,181.00
TOTAL ATKINS CONCESSIONS	0	26	\$-	\$ 12,466.00	0	13	\$-	\$ 8,790.00
TOTAL GANS CONCESSIONS	0	3	\$-	\$ 1,067.00	0	3		\$ 3,362.00
				. ,				
TOTAL SPORTS FIELDHOUSE CONCESSIONS	0	17	\$-	\$ 7,514.00	1	32	\$-	\$ 23,189.00
TOTAL SPORTS PROGRAMMING	233	2,130	5,592	49,722	205	2,578	4,920	59,260
SPORT PROGRAM VOLUNTEERS (not included in particip	nation #"s)							
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
Columbia Sports Fieldhouse closed beginning August 7 for	the remainder	of the month f	or court resurfac	ng.				
FITNESS/TRAIL PROGRAMMING FITNESS/TRAIL								
Biking Classes	0	16	0	16	5	20	5	47
Running/Walking Classes	11	41	330	1,130	11	43		1,074
Special Events	1	5	225	1,373	1	5	294	1,809
TOTAL FITNESS/TRAILS	12		555	2,519		68		2,930
Kaleidospoke 2020 moved to September. Kaleidospoke 20.	21 was held or	n August 28. k	aleidospoke 202	2 was held on A	ugust 27 and	had just under	300 registered.	
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included i	in participation	ı #"s)						
list each event under this heading			24.50	223.83			29.00	263.00
TOTAL VOLUNTEER HOURS			24.50	223.83			29.00	263.00
	d transment t	ion)						
GET ABOUT COLUMBIA PROGRAMMING (non-motorize GET ABOUT COLUMBIA	u transportat							
Classes	5	43	42	239	53	101	64	336
Special Events	5		42		53	101	04	40
TOTAL GET ABOUT	5		42	241	53	102		376
Effective 12/12 - PR department began offering educational								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not	included in pa	rticipation #"s)						
list each event under this heading			20.00	235.50			16.00	152.00
TOTAL VOLUNTEER HOURS			20.00	235.50			16.00	152.00
COMMUNITY RECREATION								
COMMUNITY RECREATION								
	1	1			1	1	1	

August 2022	SESS FY2	IONS 2021	PARTICI FY2			022	PARTICI FY2	
	SAME	YEAR-TO		YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE	MONTH	DATE	SAME MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
Classes	82	300	467	1,271	124	1,225	777	6,619
After-School Program	88	786	345	2,018	92	967	560	7,335
Groups	11 10	116 37	104 250	3,994 795	12 10	150 43	210 450	4,701 1,295
Camps Special Events	10	121	100	1,952	3	108	430	1,295
TOTAL COMMUNITY RECREATION PROGRAMS	192	1,360	1,266	10,030	241	2,493	2,482	21,436
DOUGLASS GYM PROGRAMS								
Classes	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	0	3	0	650
DOUGLASS PARK PROGRAMS								-
Park Monitoring	0	0	0	0	0	0	0	0
Sports Special Events	3	48	225	1,214 520	0	25 5	0	385 298
TOTAL DOUGLASS AREA	3	55	225	1,734	0	33	0	1,333
			220	1,104			5	1,000
TOTAL COMMUNITY RECREATION / DOUGLASS	195	1,415	1,491	11,764	241	2,526	2,482	22,769
Meetings (not included participation totals)								
Show-Me Your Recovery	0	4	0	120	0	0	0	0
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	1	0	6	0	0	0	0
Blind Boone Board	0	0	0	0	0	0	0	0
Douglass Athletic Association	0	1	0	10	0	0	0	0
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee Rentals (not included participation totals)	0	0	0	0	0	0	0	0
Downstairs Aerobic Studio	0	6	0	62	0	0	0	0
Downstairs Classroom	0	7	0	120	0	0	0	0
Downstairs Rec Room	0	2	0	65	0	0	0	0
Gymnasium	0	18	0	267	0	0	0	0
Main Floor Classroom	0	1	0	5	0	0	0	0
Upstairs Conference Room	0	2	0	28	0	0	0	0
COMMUNITY RECREATION VOLUNTEERS (not included	in participation	#"s)						
Community Service; Program Assistance			156.00	1,904.50		-	155.75	2,489.50
TOTAL VOLUNTEER HOURS			156.00	1,904.50			155.75	2,489.50
AQUATICS - OUTDOOR & HICKMAN POOL	1		Γ					
Hickman Exercise	0	34	0	509	0	35	0	292
Hickman Instructional Swim Hickman Private Rental	0	53 31	0	2,612	0	38 20	0 57	1,829 565
Hickman Private Rental Hickman Special Groups	0	6		1,660	2	20		1,030
Hickman Aquatic Rescues	0	0	0	120	0	17	0	1,000
Hickman Aquatic First Aid Assistance	0	3			0	1		
TOTAL HICKMAN POOL	0		0	4,901	2	110	57	3,716
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim	6	29	576	1,974	5	29	294	1,875
Douglass Recreational Swim Douglass Day Care			0	49			0	98
Douglass Recreational Swim Douglass Day Care Douglass Private Rental	2	3	0 45	49 82	0	1	0	98 17
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs			0 45 0	49 82 0			0 0 0	98 17 0
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars	2	3	0 45	49 82	0	1	0 0 0 \$ 414.00	98 17
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues	2 0 2	3 0 7	0 45 0	49 82 0	0 0 0	1 0 7	0 0 0 \$ 414.00	98 17 0
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars	2	3	0 45 0	49 82 0	0	1	0 0 0 \$ 414.00	98 17 0 \$ 2,748.00
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR	2 0 2 2 0	3 0 7 0	0 45 0 \$ 781.50	49 82 0 \$ 2,742.00	0 0 0	1 0 7 1	0 0 \$ 414.00	98 17 0
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER	2 0 2 0 8	3 0 7 0 32	0 45 0 \$ 781.50 621	49 82 0 \$ 2,742.00 2,105	0 0 0 5	1 0 7 1 30	0 0 \$ 414.00 294	98 17 0 \$ 2,748.00 1,990
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER Albert-Oakland Recreational Swim	2 0 2 2 0	3 0 7 0	0 45 0 \$ 781.50 621 3,378	49 82 0 \$ 2,742.00 2,105 14,279	0 0 0	1 0 7 1	0 0 \$ 414.00 294 3,723	98 17 0 \$ 2,748.00 1,990 18,216
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER Albert-Oakland Recreational Swim Albert-Oakland Day Care	2 0 2 0 8	3 0 7 0 32	0 45 0 \$ 781.50 621 3,378 58	49 82 0 \$ 2,742.00 2,105 14,279 638	0 0 0 5	1 0 7 1 30	0 0 \$ 414.00 294 3,723 262	98 17 0 \$ 2,748.00 1,990 18,216 1,125
Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER Albert-Oakland Recreational Swim Albert-Oakland Day Care Albert-Oakland Exercise	2 0 2 0 8 12	3 0 7 0 32 53	0 45 0 \$ 781.50 621 3,378 58 20	49 82 0 \$ 2,742.00 2,105 14,279 638 119	0 0 0 5 17	1 0 7 1 30 66	0 0 \$ 414.00 294 3,723 262 0	98 17 0 \$ 2,748.00 1,990 18,216 1,125 235
Douglass Recreational Swim Douglass Day Care Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER Albert-Oakland Recreational Swim Albert-Oakland Day Care Albert-Oakland Exercise Albert-Oakland Private Rental	2 0 2 0 8	3 0 7 0 32	0 45 0 \$ 781.50 621 3,378 3,378 58 20 252	49 82 0 \$ 2,742.00 2,105 14,279 638	0 0 0 5	1 0 7 1 30	0 0 \$ 414.00 294 3,723 262	98 17 0 \$ 2,748.00 1,990 18,216 1,125
Douglass Recreational Swim Douglass Day Care Douglass Drivate Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER Albert-Oakland Recreational Swim Albert-Oakland Day Care Albert-Oakland Exercise	2 0 2 0 8 12 12	3 0 7 0 32 53 53	0 45 0 \$ 781.50 621 3,378 58 20 252	49 82 0 \$ 2,742.00 2,105 14,279 638 119 730	0 0 0 5 17 17	1 0 7 1 30 66 45	0 0 \$ 414.00 294 3,723 262 0 504	98 17 0 \$ 2,748.00 1,990 18,216 1,125 235 1,986

August 2022		021		PATION 2021		SESSIONS FY2022		PARTICIPATION FY2022	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	
Albert-Oakland Aquatic Rescues	10	42		DATE	8			DATE	
Albert-Oakland First Aid Assistance	2	13			3	5			
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	25	94	3,933	16,226	35	146	4,694	22,238	
LAKE OF THE WOODS POOL									
Lake of the Woods Recreational Swim Lake of the Woods Day Care	0	0	0		0	0	0		
Lake of the Woods Exercise			0				0		
Lake of the Woods Private Rental	0	0	0	-	0	0			
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0	
Lake of the Woods Instructional Swim									
Lake of the Woods Total Dollars			\$-	\$-			\$-	\$ -	
Lake of the Woods Aquatic Rescues	0	0			0	0			
Lake of the Woods First Aid Assistance TOTAL LAKE OF THE WOODS	0	0	0	0	0	0		0	
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0	
PIRATES' LANDING									
Pirates' Recreational Swim	0	0	0		0	0	0		
Pirates' Day Care Pirates' Landing Private Rental	0	0	0	-	0	0	0		
Pirates' Landing Private Rental Pirates' Landing Special Programs	0	0	0		0	0			
Pirates' Landing Instructional Swim		0							
Pirates' Landing Total Dollars			\$-	\$-			\$-	\$-	
Pirates' Landing Aquatic Rescues	0	0			0	0			
Pirates' Landing Aquatic First Aid Assistance	0	0			0	0			
TOTAL PIRATES' LANDING	0	0	0	0	0	0	0	0	
COLUMBIA SWIM CLUB			587	12,135			175	9,141	
TOTAL AQUATIC PARTICIPATION	285	2,342	6,908	50,940	149	1,809	6,371	54,868	
TOTAL ALBERT-OAKLAND CONCESSION			\$ 3,360.65	\$ 14,305.50			\$ 5,093.65	\$ 28,778.45	
TOTAL DOUGLASS CONCESSIONS			\$ 411.95	\$ 1,301.55			\$ 231.80	\$ 1,511.90	
TOTAL LOW CONCESSIONS			\$-	\$-			\$-	\$-	
TOTAL PIRATES' LANDING CONCESSIONS			\$-	\$-			\$-	\$-	
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 3,772.60	\$ 15,607.05			\$ 5,325.45	\$ 30,290.35	
TOTAL AQUATIC RESCUES (ARC not included)	12	49			8	47			
TOTAL FIRST AID ASSISTANCE (ARC not included)	2	16			3	7			
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not include	led in particip	ation #"s)							
list each event under this heading	participi								
TOTAL VOLUNTEER HOURS			0	0			0	0	
GOLF, CONCESSIONS									
		[[[[[
NICKELL GOLF Nickell Golf Tournament	0	1	0	81	1	3	60	204	
Nickell Days Open/Total Dollar Amount	31.0	267.00	\$ 117,328.40		30.0		\$ 115,810.00	\$ 649,536.72	
Nickell Pass Rounds			1,189	. ,			1,293	9,531	
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	22.0	188.00	873			184.00	810	,	
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			771	5,165			769	3,926	
Nickell Weekend Days Open/ 18 Hole GF Rounds	9.0	79.00	913 41	4,717 620	8.0	74.50	698	4,112	
Nickell Weekend Days Open/ 9 Hole GF Rounds Nickell Total Rounds			3,787	620 24,568			141 3,711	751 22,914	
Nickell Golf Lessons	3	11	3,707			8.00	0,711		
Nickell Driving Range Open/Buckets Sold	31.0	234.00	750	4,574	30.0	219.00	817	4,649	
Nickell Carts 9 Hole			963				1,030		
Nickell Carts 18 Hole			1,512				1,335	6,888	
TOTAL NICKELL GOLF			4,540	29,232			4,588	27,775	
LAKE OF THE WOODS GOLF									

August 2022		021	PARTICI FY2	PATION 2021	SESS FY2		PARTICI FY2	PATION 2022
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Lake of the Woods Tournament	0				0	2		
LOW Total Days Open/Dollar Amount	31.0		\$ 112,803.30	\$ 685,629.98	30.0		\$ 122,938.00	\$ 657,403.64
LOW Pass Rounds	01.0	270.00	1,052	8,356	00.0	200.00	1,183	8,838
LOW Weekday's Open/ 18 Hole Green Fee Rounds	22.0	190.50	772	4,901	22.0	173.00	1,100	5,041
LOW Weekday's Open/ 9 Hole Green Fee Rounds	22.0	100.00	645	4,195	22.0	170.00	676	3,762
LOW Weekend Days Open/ 18 Hole GF Rounds	9.0	80.00	894	4,868	8.0	86.50	860	5,913
LOW Weekend Days Open/ 9 Hole GF Rounds	5.0	00.00	43	446	0.0	00.00	98	1,323
LOW Total Rounds			3,406	22,666			3,894	22,917
LOW Lessons	0	0.00	0,400	0	0	2	0,004	2
LOW Driving Range Open/Buckets Sold	31.0	237.50	484	2,763	30.0	223.50	608	3,016
LOW Carts 9 Hole	01.0	207.00	848	4,799	00.0	220.00	949	4,723
LOW Carts 18 Hole			1,433	8,008			1,613	7,823
TOTAL LAKE OF THE WOODS GOLF			3,890	25,510			4,502	26,079
			3,030	23,310			4,502	20,073
TOTAL GOLF (Tournament, Rounds, Lessons)			8,430	54,742			9,090	53,854
			0,100	÷ .,=			0,000	
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			359	3,242			516	4,210
Rd Played-Individual Pass			158	1,621			158	1,093
Rd Played-Young Adult Pass			22	63			31	1,093
Rd Played-Junior Pass	1		18	174			9	105
Rd Played-Senior Pass	1		469	3,297			469	3,300
Rd Played-Sr Family Pass			163	883			110	838
TOTAL			1,189	9,280			1293	9,743
LAKE OF THE WOODS			1,109	9,200			1255	5,745
Rd Played-Adult Plus One Pass			164	1,565			216	2,069
			151	975			147	1,044
			131	975				
Rd Played-Individual Pass			22	017				
Rd Played-Individual Pass Rd Played-Young Adult Pass			22	217			28	234
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass			2	28			5	63
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass			2 588	28 4,590			5 650	63 4,674
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Rd Played-Sr Family Pass			2 588 125	28 4,590 981			5 650 137	63 4,674 922
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Rd Played-Sr Family Pass TOTAL	22.937.86 in to	tal revenue. Ti	2 588 125 1,052	28 4,590 981 8,356	vith 1.072 parti	cipants. LAN r	5 650 137 1,183	63 4,674 922 9,006
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Rd Played-Sr Family Pass			2 588 125 1,052 Jesday Night Sci	28 4,590 981 8,356 ramble finished w			5 650 137 1,183 ecorded ithad the	63 4,674 922 9,006
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Rd Played-Sr Family Pass TOTAL LOW set an all time monthly record, for any month, with \$1			2 588 125 1,052 Jesday Night Sci	28 4,590 981 8,356 ramble finished w			5 650 137 1,183 ecorded ithad the	63 4,674 922 9,006
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Rd Played-Sr Family Pass TOTAL LOW set an all time monthly record, for any month, with \$1			2 588 125 1,052 Jesday Night Sci	28 4,590 981 8,356 ramble finished w			5 650 137 1,183 ecorded ithad the	63 4,674 922 9,006
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Rd Played-Sr Family Pass TOTAL LOW set an all time monthly record, for any month, with \$1 month ever, only behind L.A. Nickells August 2021 and this			2 588 125 1,052 Jesday Night Sci	28 4,590 981 8,356 ramble finished w			5 650 137 1,183 ecorded ithad the	63 4,674 922 9,006
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Rd Played-Sr Family Pass TOTAL LOW set an all time monthly record, for any month, with \$1 month ever, only behind L.A. Nickells August 2021 and this GOLF VOLUNTEERS (not included in participation #"s)			2 588 125 1,052 Jesday Night Sci	28 4,590 981 8,356 ramble finished w	a combined rev		5 650 137 1,183 ecorded ithad the	63 4,674 922 9,006
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Rd Played-Sr Family Pass TOTAL LOW set an all time monthly record, for any month, with \$1 month ever, only behind L.A. Nickells August 2021 and this GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading			2 588 125 1,052 Jesday Night Scr Woods. Third Au	28 4,590 981 8,356 ramble finished v igust in a row of a	a combined rev		5 650 137 1,183 ecorded ithad th 000 or more.	63 4,674 922 9,006
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Rd Played-Sr Family Pass TOTAL LOW set an all time monthly record, for any month, with \$1 month ever, only behind L.A. Nickells August 2021 and this GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading			2 588 125 1,052 Jesday Night Scr Woods. Third Au	28 4,590 981 8,356 ramble finished v igust in a row of a	a combined rev		5 650 137 1,183 ecorded ithad th 000 or more.	63 4,674 922 9,006 e 3rd best
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Rd Played-Sr Family Pass TOTAL LOW set an all time monthly record, for any month, with \$1 month ever, only behind L.A. Nickells August 2021 and this GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS			2 588 125 1,052 Jesday Night Scr Woods. Third Au	28 4,590 981 8,356 ramble finished v igust in a row of a	a combined rev		5 650 137 1,183 ecorded ithad th 000 or more.	63 4,674 922 9,006 e 3rd best
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Rd Played-Senior Pass Rd Played-Sr Family Pass TOTAL LOW set an all time monthly record, for any month, with \$1 month ever, only behind L.A. Nickells August 2021 and this GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS SENIOR PROGRAMS/OAK TOURS	s years August a		2 588 125 1,052 Jesday Night Scr Woods. Third Au	28 4,590 981 8,356 ramble finished v igust in a row of a 0	a combined rev		5 650 137 1,183 ecorded ithad th 000 or more. 0	63 4,674 922 9,006 e 3rd best 0 0
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Rd Played-Senior Pass Rd Played-Senior Pass TOTAL LOW set an all time monthly record, for any month, with \$1 month ever, only behind L.A. Nickells August 2021 and this GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS SENIOR PROGRAMS/OAK TOURS SENIOR PROGRAMS		at Lake of the	2 588 125 1,052 Jesday Night Scr Woods. Third Au	28 4,590 981 8,356 ramble finished v igust in a row of a	a combined rev	venue of \$220,	5 650 137 1,183 ecorded ithad th 000 or more.	63 4,674 922 9,006 e 3rd best 0 0 0 0
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Rd Played-Senior Pass Rd Played-Senior Pass Rd Played-Senior Pass TOTAL LOW set an all time monthly record, for any month, with \$1 month ever, only behind L.A. Nickells August 2021 and this GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS SENIOR PROGRAMS/OAK TOURS Social Events	s years August a	at Lake of the 550 109	2 588 125 1,052 Jesday Night Scr Woods. Third Au 0 0	28 4,590 981 8,356 ramble finished v igust in a row of a 0 0 2,077 364	a combined rev	enue of \$220,	5 650 137 1,183 ecorded ithad the 000 or more. 0 0 371	63 4,674 922 9,006 e 3rd best 0 0 0 0 3,576 780
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass TOTAL LOW set an all time monthly record, for any month, with \$1 month ever, only behind L.A. Nickells August 2021 and this GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS SENIOR PROGRAMS/OAK TOURS Senior PROGRAMS Social Events Crafts & Classes	; years August :	at Lake of the 550 109 0	2 588 125 1,052 Jesday Night Scr Woods. Third Au 0 0 331 64	28 4,590 981 8,356 ramble finished v igust in a row of a 0 0 2,077 364 0	a combined rev 63 13 0	enue of \$220, 607 136	5 650 137 1,183 ecorded ithad the 000 or more. 0 0 371 73	63 4,674 922 9,006 e 3rd best 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Rd Played-Senior Pass Rd Played-Senior Pass TOTAL LOW set an all time monthly record, for any month, with \$1 month ever, only behind L.A. Nickells August 2021 and this GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS SENIOR PROGRAMS/OAK TOURS Social Events Crafts & Classes Music & Bands	; years August :	at Lake of the 550 109 0	2 588 125 1,052 Jesday Night Scr Woods. Third Au 0 0 331 64 0	28 4,590 981 8,356 ramble finished v igust in a row of a 0 0 2,077 364 0 0	a combined rev 63 13 0	enue of \$220, 607 136 0	5 650 137 1,183 ecorded ithad the 000 or more. 0 0 371 73 0	63 4,674 922 9,006 e 3rd best 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS SENIOR PROGRAMS/OAK TOURS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social	years August -	at Lake of the 550 109 0 0 659	2 588 125 1,052 Jesday Night Scr Woods. Third Au 0 0 331 64 0 0 0 395	28 4,590 981 8,356 ramble finished v gust in a row of a 0 0 2,077 364 0 0 0 2,441	a combined rev 63 13 0 0 76	enue of \$220, 607 136 0 0 743	5 650 137 1,183 ecorded ithad the 000 or more. 0 0 0 0 371 73 0 0 0 0 444	63 4,674 922 9,006 e 3rd best 0 0 0 0 3,576 780 0 0 0 0 4,356
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Senior Pass Rd Played-Senior Pass Rd Rd R	s years August : 55 55 13 0 0 68 8r samples that ul other groups	at Lake of the 550 109 0 0 659 were donated	2 588 125 1,052 Jesday Night Scr Woods. Third Au 0 0 331 64 0 0 0 395 to create accord	28 4,590 981 8,356 ramble finished v igust in a row of : 0 2,077 364 0 0 0 2,441 tion folded flower	a combined rev 63 13 0 0 76 rs glued on to a	607 607 136 0 0 743 a cardboard ci	5 650 137 1,183 ecorded ithad the 000 or more. 0 0 0 371 371 73 0 0 0 0 0 444 cle. Upcycling a	63 4,674 922 9,006 e 3rd best 0 0 0 3,576 780 0 0 0 4,356 t its finest! We
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Ser Family Pass TOTAL LOW set an all time monthly record, for any month, with \$1 month ever, only behind L.A. Nickells August 2021 and this GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS SENIOR PROGRAMS/OAK TOURS SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS DIY Craft this month was paper wreaths. We used wallpape	s years August : 55 55 13 0 0 68 8r samples that ul other groups	at Lake of the 550 109 0 0 659 were donated	2 588 125 1,052 Jesday Night Scr Woods. Third Au 0 0 331 64 0 0 0 395 to create accord	28 4,590 981 8,356 ramble finished v igust in a row of : 0 2,077 364 0 0 0 2,441 tion folded flower	a combined rev 63 13 0 0 76 rs glued on to a	607 607 136 0 0 743 a cardboard ci	5 650 137 1,183 ecorded ithad the 000 or more. 0 0 0 371 371 73 0 0 0 0 0 444 cle. Upcycling a	63 4,674 922 9,006 e 3rd best 0 0 0 3,576 780 0 0 0 4,356 t its finest! We
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass Senior Pass Rd Played-Senior Pass Rd Rd R	s years August : 55 55 13 0 0 68 8r samples that ul other groups	at Lake of the 550 109 0 0 659 were donated	2 588 125 1,052 Jesday Night Scr Woods. Third Au 0 0 331 64 0 0 0 395 to create accord	28 4,590 981 8,356 ramble finished v igust in a row of : 0 2,077 364 0 0 0 2,441 tion folded flower	a combined rev 63 13 0 0 76 rs glued on to a	607 607 136 0 0 743 a cardboard ci	5 650 137 1,183 ecorded ithad the 000 or more. 0 0 0 371 371 73 0 0 0 0 0 444 cle. Upcycling a	63 4,674 922 9,006 e 3rd best 0 0 0 3,576 780 0 0 0 4,356 t its finest! We
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Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS SENIOR PROGRAMS/OAK TOURS Senior PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS DIY Craft his month was paper wreaths. We used wallpape will continue to work on this project in September as well. A scheduled in October to go to high tea and play in Jefferso </td <td>s years August : 55 55 13 0 0 68 9 er samples that ul other groups n City. 7</td> <td>at Lake of the 550 109 0 659 were donated meet regularly</td> <td>2 588 125 1,052 Jesday Night Scr Woods. Third Au 0 0 331 64 0 0 395 to create accorc <i>i</i> and seem to be 28</td> <td>28 4,590 981 8,356 amble finished v igust in a row of a gust in a row of a 2,077 364 0 2,441 iion folded flower having a lot of fr baving a lot of fr 96 101</td> <td>a combined rev 63 13 0 0 76 rs glued on to un in the proce</td> <td>renue of \$220, 607 136 0 743 a cardboard ci ss. There are 187</td> <td>5 650 137 1,183 ecorded ithad the 000 or more. 0 0 371 73 0 0 444 ccle. Upcycling a a couple Mah Jo</td> <td>63 4,674 922 9,006 e 3rd best 0 0 0 3,576 780 0 0 4,356 t its finest! We ngg trips 1,098</td>	s years August : 55 55 13 0 0 68 9 er samples that ul other groups n City. 7	at Lake of the 550 109 0 659 were donated meet regularly	2 588 125 1,052 Jesday Night Scr Woods. Third Au 0 0 331 64 0 0 395 to create accorc <i>i</i> and seem to be 28	28 4,590 981 8,356 amble finished v igust in a row of a gust in a row of a 2,077 364 0 2,441 iion folded flower having a lot of fr baving a lot of fr 96 101	a combined rev 63 13 0 0 76 rs glued on to un in the proce	renue of \$220, 607 136 0 743 a cardboard ci ss. There are 187	5 650 137 1,183 ecorded ithad the 000 or more. 0 0 371 73 0 0 444 ccle. Upcycling a a couple Mah Jo	63 4,674 922 9,006 e 3rd best 0 0 0 3,576 780 0 0 4,356 t its finest! We ngg trips 1,098
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS SENIOR PROGRAMS/OAK TOURS Senior PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS DIY Craft this month was paper wreaths. We used wallpape will continue to work on this project in September as well. A scheduled in October to go to high tea and play in Jefferso<	s years August : 55 55 13 0 0 68 9 r samples that ul other groups n City. 7 0 0	at Lake of the 550 109 0 659 were donated meet regularly 17 6	2 588 125 1,052 Jesday Night Scr Woods. Third Au 0 0 331 64 0 0 395 to create accorc <i>i</i> and seem to be 28 0	28 4,590 981 8,356 ramble finished v igust in a row of a 0 2,077 364 0 0 2,441 iion folded flower having a lot of fr 96 101 0	a combined rev 63 13 0 0 76 rs glued on to sun in the proce 15 1	renue of \$220, 607 136 0 743 a cardboard cir ss. There are 187 9	5 650 137 1,183 ecorded ithad the 000 or more. 0 0 371 73 0 0 444 couple Mah Jo 93 230	63 4,674 922 9,006 e 3rd best 0 0 0 3,576 780 0 0 4,356 t its finest! We ngg trips 1,098 828 0
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Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS SENIOR PROGRAMS/OAK TOURS Senior PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS DIY Craft this month was paper wreaths. We used wallpape will continue to work on this project in September as well. A scheduled in October to go to high tea and play in Jefferso ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION <	years August : years August : 55 55 13 0 0 68 or samples that ll other groups n City. 7 7 0 0	at Lake of the 550 109 0 0 659 were donated meet regularly 17 6 0 0 123 146	2 588 125 1,052 Jesday Night Scr Woods. Third Au 0 331 64 0 0 395 to create accorc and seem to be 28 0 0 0 248 00	28 4,590 981 8,356 ramble finished v rgust in a row of a 0 2,077 364 0 0 2,441 ion folded flower b having a lot of fr 96 101 0 984 1,181	a combined rev 63 13 0 0 76 rs glued on to a un in the proce 15 15 1 0 62 78	renue of \$220, 607 136 0 0 743 a cardboard cii ss. There are 187 9 0 323 519	5 650 137 1,183 ecorded ithad the 000 or more. 0 0 0 0 371 73 0 0 0 0 444 cle. Upcycling a a couple Mah Jo 2 93 230 0 0 403 726	63 4,674 922 9,006 e 3rd best 0 0 0 0 3,576 780 0 0 0 4,356 t its finest! We ngg trips 1,098 828 0 1,812 3,738
Rd Played-Individual Pass Rd Played-Young Adult Pass Rd Played-Junior Pass Rd Played-Senior Pass GOLF VOLUNTEERS (not included in participation #"s) list each event under this heading TOTAL VOLUNTEER HOURS SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS DIY Craft this month was paper wreaths. We used wallpape will continue to work on this project in September as well. A scheduled in October to go to high tea and play in Jefferso	years August : years August : 55 55 13 0 0 68 or samples that ll other groups n City. 7 7 0 0	at Lake of the 550 109 0 0 659 were donated meet regularly 17 6 0 0 123 146	2 588 125 1,052 Jesday Night Scr Woods. Third Au 0 331 64 0 0 395 to create accorc and seem to be 28 0 0 0 248 00	28 4,590 981 8,356 ramble finished v rgust in a row of a 0 2,077 364 0 0 2,441 ion folded flower b having a lot of fr 96 101 0 984 1,181	a combined rev 63 13 0 0 76 rs glued on to a un in the proce 15 15 1 0 62 78	renue of \$220, 607 136 0 0 743 a cardboard cii ss. There are 187 9 0 323 519	5 650 137 1,183 ecorded ithad the 000 or more. 0 0 0 0 371 73 0 0 0 0 444 cle. Upcycling a a couple Mah Jo 2 93 230 0 0 403 726	63 4,674 922 9,006 e 3rd best 0 0 0 0 3,576 780 0 0 0 4,356 t its finest! We ngg trips 1,098 828 0 0 1,812 3,738
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Big Muddy Boat Ride series was a big hit again with full enrollment all 3 sessions. Dance and Cheer Camp and 2nd session of Camp Slime went over very well.

August 2022		SESSIONS FY2021		PATION 2021		022	PARTICIPATION FY2022	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
SPECIAL EVENTS								
Amphitheater	1	3	250	1,000	1	5	177	1,006
Family Fun Fests	1	3	1,000	3,200		4		3,167
Fourth of July	0	1	0		0	1	0	10,000
Heritage Festival	0	0	0			0		0
Maplewood Barn	0	0	0	0		0		0
Maplewood Home	0	0	0	0		0		0
Movies in Park	2	4	400	1,200	1	4	330	1,306
Special Events (not specifically listed above)	2	23	700	11,965	2	11	1,037	8,513
TOTAL SPECIAL EVENTS	6	34	2,350	22,365	5	25		23,992
TOTAL CLASSES/SPECIAL EVENTS	61	507	2,902	26,821	66	533	3,000	30,179
RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	2	3	105	180	1	3	200	750
SL Amphitheatre - Occurred This Month	0	19	0	1,813	0	13	0	2,750
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn - Occurred This Month	0	22	0	508	0	52	0	2,514
MKT Trailside Building - Occurred This Month	0	5	0	82	0	3	0	90
Moss Building - Occurred This Month	10	78	535	3,442	9	100	540	5,105
Riechmann - Occurred This Month	8	68	850	5,004	9	130	820	11,975
Rock Quarry House - Occurred This Month	15	129	560	3,503	14	153	495	5,408
Waters House - Occurred This Month	8	90	265	2,203	5	92	150	3,262
Moss Tours	0	0	0	0	0	0	0	0
Riechmann Tours	3	32	7	87	4	50	8	117
TOTAL EXTERNAL RENTALS	46	446	2,322	16,822	42	596	2,213	31,971
INTERNAL RESERVATIONS								
INTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month	1	5			0	1		
	1	5 18			0	1		
Douglass Amphitheatre - Occurred This Month	0	18 36			0 0	8		
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month	0	18 36 11			0 0 0	8		
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month	0	18 36 11 228			0 0 0	8		
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month	0 0 34 13	18 36 11			0 0 0 0	8 9 7		
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month	0 0 34 13 0	18 36 11 228 76 1			0 0 0 0 0	8 9 7 260 61 1		
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month	0 0 34 13 0 25	18 36 11 228 76 1 65			0 0 0 0 0 0	8 9 7 260 61 1 192		
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Rischmann - Occurred This Month Ricchmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS	0 0 34 13 0	18 36 11 228 76 1			0 0 0 0 0	8 9 7 260 61 1		
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month	0 0 34 13 0 25	18 36 11 228 76 1 65			0 0 0 0 0 0	8 9 7 260 61 1 192		
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Rischmann - Occurred This Month Ricchmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS	0 0 34 13 0 25	18 36 11 228 76 1 65	2,322	16,822	0 0 0 0 0 0	8 9 7 260 61 1 192		31,971
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Rischmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017	0 0 34 13 0 25 75 75	18 36 11 228 76 1 65 440 886			0 0 0 0 0 0	8 9 7 260 61 1 192 539		31,971
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI	0 0 34 13 0 25 75 75	18 36 11 228 76 1 65 440 886	(not included in p	participation #'s)	0 0 0 0 0 0 0 42	8 9 7 260 61 1 192 539	2,213	
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs	0 0 34 13 0 25 75 75	18 36 11 228 76 1 65 440 886	(not included in p 18.00	participation #'s) 110.00	0 0 0 0 0 0 0 0 0	8 9 7 260 61 1 192 539	2,213	268.00
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI	0 0 34 13 0 25 75 75	18 36 11 228 76 1 65 440 886	(not included in p	participation #'s)	0 0 0 0 0 0 0 0 0	8 9 7 260 61 1 192 539	2,213	
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS	0 0 34 13 0 25 75 75 121 CIAL EVENTS VC	18 36 11 228 76 1 65 440 886 DLUNTEERS	(not included in p 18.00 18.00	participation #'s) 110.00 110.00	0 0 0 0 0 0 0 0	8 9 7 260 61 1 92 539 1,135	2,213 31.00 31.00	268.00 268.00
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs	0 0 34 13 0 25 75 75	18 36 11 228 76 1 65 440 886	(not included in p 18.00	participation #'s) 110.00	0 0 0 0 0 0 0 0 0	8 9 7 260 61 1 192 539	2,213 31.00 31.00	268.00
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	0 0 34 13 0 25 75 75 121 CIAL EVENTS VC	18 36 11 228 76 1 65 440 886 DLUNTEERS	(not included in p 18.00 18.00	participation #'s) 110.00 110.00	0 0 0 0 0 0 0 0	8 9 7 260 61 1 92 539 1,135	2,213 31.00 31.00	268.00 268.00
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS	0 0 34 13 0 25 75 75 121 CIAL EVENTS VC	18 36 11 228 76 1 65 440 886 DLUNTEERS	(not included in p 18.00 18.00	participation #'s) 110.00 110.00	0 0 0 0 0 0 0 0	8 9 7 260 61 1 92 539 1,135	2,213 31.00 31.00	268.00 268.00
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS	0 0 34 13 0 25 75 121 CIAL EVENTS V(167	18 36 11 228 76 1 65 440 886 DLUNTEERS 1,312	(not included in p 18.00 18.00 3,573	participation #'s) 110.00 110.00 30,443	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 9 7 260 61 1 192 539 1,135 1,135	2,213 31.00 31.00 4,170	268.00 268.00 38,273
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS Adapted Sports	0 0 34 13 0 25 75 121 CIAL EVENTS V(167	18 36 11 228 76 1 65 440 886 DLUNTEERS 1,312 1,312	(not included in p 18.00 18.00 3,573 636	earticipation #'s) 110.00 110.00 30,443 2,298	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 9 7 260 61 1 192 539 1,135 1,135	2,213 31.00 31.00 4,170 545	268.00 268.00 38,273 38,273 3,196
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation	0 0 34 13 0 25 75 121 CIAL EVENTS V(167 167	18 36 11 228 76 1 65 440 886 DLUNTEERS 1,312 1,312 119 21	(not included in p 18.00 18.00 3,573 636 0	earticipation #'s) 110.00 110.00 30,443 2,298 179	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 9 7 260 61 1 192 539 1,135 1,135 1,135	2,213 31.00 31.00 4,170 545 0	268.00 268.00 38,273 3,196 80
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS Adapted Sports	0 0 34 13 0 25 75 121 30 31 37 0 37	18 36 11 228 76 1 65 440 886 DLUNTEERS 1,312 1,312 119 21 140	(not included in p 18.00 18.00 3,573 636 0 636	earticipation #'s) 110.00 110.00 30,443 2,298 179 2,477	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 9 7 260 61 1 192 539 1,135 1,135	2,213 31.00 31.00 4,170 545 0	268.00 268.00 38,273 38,273 3,196
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Sports	0 0 34 13 0 25 75 121 30 31 37 0 37	18 36 11 228 76 1 65 440 886 DLUNTEERS 1,312 1,312 119 21 140	(not included in p 18.00 18.00 3,573 636 0 636	earticipation #'s) 110.00 110.00 30,443 2,298 179 2,477	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 9 7 260 61 1 192 539 1,135 1,135 1,135	2,213 31.00 31.00 4,170 545 0	268.00 268.00 38,273 3,196 80
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Sports	0 0 34 13 0 25 75 121 30 31 37 0 37	18 36 11 228 76 1 65 440 886 DLUNTEERS 1,312 1,312 119 21 140	(not included in p 18.00 18.00 3,573 636 0 636	earticipation #'s) 110.00 110.00 30,443 2,298 179 2,477	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 9 7 260 61 1 192 539 1,135 1,135 1,135	2,213 31.00 31.00 4,170 545 0	268.00 268.00 38,273 3,196 80
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE Area golf tournament held at L.A. Nickell Golf Course.	0 0 34 13 0 25 75 121 30 31 37 0 37	18 36 11 228 76 1 65 440 886 DLUNTEERS 1,312 1,312 119 21 140	(not included in p 18.00 18.00 3,573 636 0 636	articipation #'s) 110.00 110.00 30,443 2,298 2,298 179 2,477 ament.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 9 7 260 61 1 192 539 1,135 1,135 1,135	2,213 31.00 31.00 4,170 545 0	268.00 268.00 38,273 3,196 80
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Sports	0 0 34 13 0 25 75 121 30 31 37 0 37	18 36 11 228 76 1 65 440 886 DLUNTEERS 1,312 1,312 119 21 140	(not included in p 18.00 18.00 3,573 636 0 636 Summit for tourna	articipation #'s) 110.00 110.00 30,443 2,298 2,298 179 2,477 ament.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 9 7 260 61 1 192 539 1,135 1,135 1,135	2,213 31.00 31.00 4,170 545 0 545	268.00 268.00 38,273 3,196 80 3,276
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Sports Adapted Recreation TOTAL ADAPTIVE Area golf tournament held at L.A. Nickell Golf Course.	0 0 34 13 0 25 75 121 30 31 37 0 37	18 36 11 228 76 1 65 440 886 DLUNTEERS 1,312 1,312 119 21 140	(not included in p 18.00 18.00 3,573 636 0 636 636 500.00	articipation #'s) 110.00 110.00 30,443 2,298 179 2,477 ment. 1,503.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 9 7 260 61 1 192 539 1,135 1,135 1,135	2,213 31.00 31.00 4,170 545 0 545 0 545	268.00 268.00 38,273 3,196 80 3,276 3,076.00
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Sports Adapted Recreation TOTAL ADAPTIVE Area golf tournament held at L.A. Nickell Golf Course.	0 0 34 13 0 25 75 121 30 31 37 0 37	18 36 11 228 76 1 65 440 886 DLUNTEERS 1,312 1,312 119 21 140	(not included in p 18.00 18.00 3,573 636 0 636 636 500.00	articipation #'s) 110.00 110.00 30,443 2,298 179 2,477 ment. 1,503.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 9 7 260 61 1 192 539 1,135 1,135 1,135	2,213 31.00 31.00 4,170 545 0 545 0 545	268.00 268.00 38,273 3,196 80 3,276 3,076.00
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Sports Adapted Recreation TOTAL ADAPTIVE Area golf tournament held at L.A. Nickell Golf Course. S	0 0 34 13 0 25 75 121 30 31 37 0 37	18 36 11 228 76 1 65 440 886 DLUNTEERS 1,312 1,312 119 21 140	(not included in p 18.00 18.00 3,573 636 0 636 636 500.00	articipation #'s) 110.00 110.00 30,443 2,298 179 2,477 ment. 1,503.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 9 7 260 61 1 192 539 1,135 1,135 1,135	2,213 31.00 31.00 4,170 545 0 545 0 545	268.00 268.00 38,273 3,196 80 3,276 3,076.00
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Sports Adapted Recreation TOTAL ADAPTIVE Area golf tournament held at L.A. Nickell Golf Course. : Iist each event under this heading TOTAL VOLUNTEER HOURS	0 0 34 13 0 25 75 121 30 31 37 0 37	18 36 11 228 76 1 65 440 886 DLUNTEERS 1,312 1,312 119 21 140	(not included in p 18.00 18.00 3,573 636 0 636 636 500.00	articipation #'s) 110.00 110.00 30,443 2,298 179 2,477 ment. 1,503.00	0 0 0 0 0 0 0 0 0 0 0 0 220 220 220 36 0 36	8 9 7 260 61 1 192 539 1,135 1,135 1,135	2,213 31.00 31.00 4,170 545 0 545 0 545	268.00 268.00 38,273 3,196 80 3,276 3,076.00
Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month Waters House - Occurred This Month TOTAL INTERNAL RENTALS Waters House - started renting August 2017 TOTAL RENTALS SENIOR/ADAPTED COMM RECREATION/CLASS/SPI Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Sports Adapted Recreation TOTAL ADAPTIVE Area golf tournament held at L.A. Nickell Golf Course. S list each event under this heading TOTAL VOLUNTEER HOURS	0 0 34 13 0 25 75 121 30 31 37 0 37	18 36 11 228 76 1 65 440 886 DLUNTEERS 1,312 1,312 119 21	(not included in p 18.00 18.00 3,573 636 0 0 636 Summit for tourne 560.00 560.00	articipation #'s) 110.00 110.00 30,443 2,298 179 2,477 Iment. 1,503.00 1,503.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 9 7 260 61 1 192 539 1,135 1,135 1,135	2,213 31.00 31.00 4,170 4,170 545 0 545 424.00 424.00	268.00 268.00 38,273 3,196 80 3,276 3,076.00 3,076.00
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August 2022		SIONS 2021	PARTICI FY2	IPATION 2021		IONS 2022	PARTICI FY2	
	SAME	YEAR-TO		YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE	MONTH	DATE	SAME MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
Adult Annual Adult Monthly			5 19	68 289			6 37	68 281
Adult Plus 1 Annual			19	289			12	107
Adult Plus 1 Monthly			34	398			36	425
Adult Multi Pass			25	282			23	358
Family Annual			16	254			27	325
Family Monthly			85	1,033			90	1,197
Senior Annual			14	143			18	156
Senior Annual Monthly			14	196			18	189
Senior Couple			11	180			13	212
Senior Couple Monthly			13	211			11	188
Senior Multi Pass			22	222			28	300
Silver Sneakers			22	892			25	1,130
Renew Active			54	1,177			82	1,727
Youth Annual			1	9			2	15
Youth Monthly			4	34			5	37
Youth Multi Pass			7	105			11	149
30-day Youth			21	185			8	220
30-day Adult			70	801			80	879
30-day Adult Plus 1			30	309			36	358
30-day Family 30-day Senior			117 30	1,208 241			160 35	1,405 320
30-day Senior 30-day Senior Couple			30	133			35	122
TOTAL ARC MEMBERS			642	8,465			776	10,168
TOTAL ARC MEMBERS			415	5,853			502	7,188
ARC ROOM RENTALS								
Patron Rentals	6		150	1,375		175	247	3,698
Parks & Recreation Use	3		46	426		19	24	204
City Department Use	0		0		1	14	26 0	272 100
Facility Lock-in TOTAL ARC ROOM RENTALS	9		196			209	297	4,274
Participations for Parks & Recreation use are shown in othe	-	-	100	1,000	14	200	201	
ARC AQUATICS								
ARC Instructional Swim	0	19	0	988	0	34	0	1,631
ARC Registration Classes	0	0	0	0	0	0	0	0
ARC Drop-In Classes	83	888	1,158	10,459	72	842	886	9,396
ARC Birthday Party Packages	10	97	320	2,415	10	178	240	4,480
ARC Birthday Room Rentals	2	10	40	200	0	17	0	500
ARC Aquatic Private Rentals	3		95			21	0	1,345
ARC Private Lessons	154	1,066	154	1,066		431	25	431
ARC Aquatic Rescues (not included)	4	18			0	22		
ARC Aquatic First Aid Assistance (not included)	6				0	29		
TOTAL ARC AQUATICS ARC Water Zone closed for annual maintenance August 13	252 -21. Triple loc			15,573 nonth of August b		1,523 ovations.	1,151	17,783
CHILD CARE SERVICES								
ARC Kid Zone	48	461	112	805	50	583	170	1,433
ARC School's Out Day Camp	40		0			000		0
ARC Holiday Day Camp	0		0			0		0
Camp Adventure - Summer Day Camp	10		155			53	177	3,468
TOTAL CHILD CARE SERVICES	58	510	267	3,451	60	636	347	4,901
		[Γ	1	[1	
ARC FITNESS Drop-In Exercise Classes	166	1,578	3,115	20,859	146	1,591	3,145	33,432
Registration Classes	100	1,578	3,115	20,039	140	28	3,145	33,432
Specialty Classes	51	412	544	2,874	44	28 501	476	5,311
Personal Training Sessions Sold / Sales	55	806		\$ 27,089.00	106	966		\$ 34,866.00
TOTAL ARC FITNESS	273			23,737		3,086	3,625	38,927
	2.0	,,,,,,,	0,001	20,101	201	3,000	0,020	00,021
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	0	20	0	105	0	26	0	187

August 2022		SIONS 2021	PARTICI FY2					PARTICIPATION FY2022		
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE		
Recreation Classes	0	6	0	136	0	4	0	555		
Bus/Van Reservations	50	272			54	325				
TOTAL GENERAL RECREATION CLASSES	50	298	0	241	54	355	0	742		
		•								
ARC VOLUNTEERS (not included in participation #"s)										
Custodial Services			0.00	0.00			0.00	0.00		
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00		
AUGUST 2021		IOR	CURF							
	FY	2020	FY2	021						
	SAME	YEAR-TO		YEAR-TO						
CARE	MONTH	DATE	SAME MONTH	DATE						
Traditional School Year Program										
# of Trainee Applications Received	0	0	0	0						
# of Trainees Who Worked Hours; unduplicated	0		0	0						
Total # of Hours Worked	0		0	0						
Total # of Work Sites		0		0						
# of returning work sites (from last fiscal year)		0		0						
# of new work sites (from last fiscal year)		0		0						
BCFR Year-Round Collaboration										
# of Trainee Applications Received	0	4	0	2						
# of Trainees Who Worked Hours; unduplicated	7	15	3	7						
Total # of Hours Worked	280.00	2178	52.25	1884						
Total # of Work Sites		0		0						
# of returning work sites (from last fiscal year)		0		0						
# of new work sites (from last fiscal year)		0		0						
City Apprentice Program										
# of Trainee Applications Received	0		0	0						
# of Trainees Who Worked Hours; unduplicated	0	-	0	0						
Total # of Hours Worked	0.00		0.00	0						
Total # of Work Sites		0		0						
# of returning work sites (from last fiscal year)	_	0		0						
# of new work sites (from last fiscal year)	-	0		0						
Traditional Summer Program		400		050						
# of Trainee Applications Received	0		0	250						
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked	121 2411.75	194 172,373	110 2063.50	157 15,496						
Total # of Work Sites	2411./5	1/2,3/3	2063.50	15,496						
# of returning work sites (from last fiscal year)		0		0						
# of new work sites (from last fiscal year)		0		0						
Art Gallery Summer Program		U		0						
# of Trainee Applications Received	0	0	0	0						
# of Trainees Who Worked Hours; unduplicated	0		0	0						
Total # of Hours Worked	0.00		0.00	0						
Total # of Work Sites		0		0						
# of returning work sites (from last fiscal year)		0		0						
# of new work sites (from last fiscal year)		0		0						
Programs/Workshops										
# of Programs/Workshops Conducted	0		0	24						
# of Programs/Workshops Participants	0	70	0	47						
Special Events										
# of Programs/Workshops Conducted	0			0						
# of Programs/Workshops Participants	0	0	0	0						
Interns/Volunteers										
# of interns/volunteers Total # of hours volunteered	1 62.25	4 353	0	62						
	62.25	353	0.00	1310						

GRAND TOTAL VOLUNTEERS (Rec Services)

656 6,249

COLUMBIA PARKS & RECREATION DEPARTMENT Park Services Division Monthly Report August 2022

I. <u>ADMINISTRATION</u>

- A. <u>Lake of the Woods</u> Eddie's Garage Doors began installing the garage doors on the cart shed.
- B. <u>Cosmo</u> An interested parties meeting for the Cosmo Football Improvements was held on August 29, 2002 from 5:00 to 7:00 pm at Cosmo Park.
- C. <u>Master Plan Updates</u> Interested parties meetings were held to obtain comments on the proposed updates to the Parks and Recreation Master Plan for trails and neighborhood parks.
 - 1. August 20, 2022 from 8:00 to 11:00 am at Clary-Shy Park.
 - 2. August 23, 2022 from 5:00 to 7:00 pm at Albert-Oakland Park.

II. <u>MAINTENANCE</u>

- A. Facilities and Grounds
 - 1. Performed shelter and restroom cleanup, sanitation and recycling. (919 hours)
 - 2. Performed playground inspections, repairs, and re-mulched. (61 hours)
 - 3. Performed electrical maintenance. (56 hours)
 - 4. Performed general park maintenance. (293 hours)
 - 5. Performed trail maintenance. (10 hours)
 - 6. Performed aquatic maintenance and inspections. (122 hours)
 - 7. Performed HVAC repairs and inspections. (48 hours)
 - 8. Removed graffiti and repaired vandalism. (32 hours)
 - 9. Setup for events. (86 hours)
- B. <u>ARC Maintenance</u>
 - 1. Performed general repair of building fixtures. (153 hours)
 - 2. Performed maintenance on aquatics. (100 hours)
 - a. Performed chemical checks of pool & spa.
 - b. Performed routine filter replacement and minor repairs.
 - c. Performed routine cleaning and maintenance.
 - d. Performed annual pool shutdown.
 - 3. Performed maintenance on PoolPak. (20 hours)
 - 4. Performed equipment repairs. (20 hours)
 - Performed maintenance and repaired HVAC. (23 hours)
 - a. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
 - b. Performed fire system inspections.
 - 6. Assisted with Kaleidospoke project. (4 hours).

III. <u>FLEET OPERATIONS</u>

5.

- A. 19 Service calls performed.
- B. 20 Tires repaired.
- C. 18 Pieces of small power equipment repaired.

- D. 4 Freight shipments unloaded.
- E. 18 Mowers repaired.
- F. 9 Mowers serviced, 100 hour interval.
- G. 7 Hours Blades sharpened.
- H. 15 Golf carts repaired and/or serviced.
- I. 3 Times Performed oil maintenance or dumping.
- J. 10 Times Mixed and distributed gas cans.
- K. 1 Times PMC carts serviced.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. <u>Lake of the Woods Golf Course</u>
 - 1. Performed routine course maintenance.
 - a. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (40 hours)
 - b. Mowed greens. (47 hours)
 - c. Mowed fringes. (6 hours)
 - d. Mowed fairways. (40 hours)
 - e. Mowed roughs. (150 hours)
 - f. Mowed tees and dew walks. (37 hours)
 - g. Performed driving range maintenance. (6 hours)
 - h. Performed trimming.
 - i. Performed bunker maintenance. (25 hours)
 - j. Sprayed chemicals and applied fertilizer.
 - k. Set mole traps. (5 hours)
 - 1. Plugged dead spots on greens. (4 hours)
 - m. Completed irrigation repairs. (5 hours)
 - n. Watered by hand due to dry conditions. (48 hours)
 - 2. Vehicle Maintenance
 - a. Performed oil and filter services. (5 hours)
 - b. Lapped greens mowers. (4 hours)
- B. <u>Sports Turf Management</u>
 - 1. Performed routine maintenance.
 - a. Completed all necessary field prep for league and tournament play. (150 hours)
 - b. Completed all necessary mowing on all fields. (180 hours)
 - c. Drug Rainbow warning tracks. (8 hours)
 - d. Completed trash removal in all applicable dugouts. (8 hours)
 - e. Blew out all applicable dugouts at all complexes. (10 hours)
 - f. Blew off all common concrete areas. (10 hours)
 - g.. Drug Antimi blue warning track four times. (2 hours)
 - h. Completed all necessary painting on all fields. (40 hours)
 - i. Replaced several broken irrigation heads at various complexes. (10 hours)
 - j. Completed trimming at various complexes. (80 hours)
 - 2. Other assignments.

- a. Cleaned vehicles. (10 hours)
- b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
- C. <u>L.A. Nickell Golf Course</u>
 - 1. Performed routine course maintenance.
 - a. Mowed greens. (63 hours)
 - b. Mowed tees. (31 hours)
 - c. Mowed roughs. (237 hours)
 - d. Mowed fairways. (87 hours)
 - e. Hand watered greens. (90 hours)
 - f. Cut brush around the lakes. (20 hours)
 - g. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (40 hours)
 - h. Aerated, seeded and fertilized the driving range tee. (10 hours)
 - i. Repaired two irrigation leaks. (6 hours)
 - j. Filled divots on range tee. (3 hours)
 - k. Repaired damaged greens. (2 hours)
 - 1. Removed weeds in the landscaped beds. (2 hours)
 - m. Performed trimming. (80 hours)
 - n. Topdressed greens. (12 hours)
 - o. Sprayed lakes and greens. (8 hours)
 - 2. Performed equipment maintenance.
 - a. Greased mowers and sharpened blades. (4 hours)
 - b. Repaired deck on Toro 4000. (1 hour)

V. <u>CONSTRUCTION</u>

- A. Lake of the Woods Cart Shed
 - 1. Completed construction of cart shed.
 - 2. Installed service wire and grounding electrode system to three interior electrical panels.
 - 3. Completed fabrication and installation of cart charging racks.
 - 4. Installed wire trays, outlet boxes, wire, outlets, and covers to 60 individual charging outlets.
 - 5. Fabricated and installed two temporary garage doors.
 - 6. Installed necessary outlets for garage door openers.
 - 7. Installed two exterior security lights.
 - 8. Installed 32 chargers and made that portion of the cart charging system fully operational.
- B. Clary-Shy Park
 - 1. Installed fiber conduits in schoolhouse and maintenance barn.
- C. Other projects
 - 1. Installed LED scoreboards on check points at GCRA cross country course.
 - 2. Removed and reinstalled cultured stone on the entire back wall of the GCRA Champions Plaza due to adhesion failure.
 - 3. Delivered fishing dock to Vineyards Park.

4. Disassembled ARC waterslide staircase and delivered all parts sandblasting contractor.

VI. <u>NATURAL RESOURCES</u>

A. <u>Horticulture</u>

- 1. Planting and Construction
 - a. Performed grading, seeding and irrigation work at Philips Pavilion. (80 hours)
- 2. Maintenance
 - a. Performed bed clean-up and cutbacks at various parks. (110 hours)
 - b. Placed mulch at various parks. (100 hours)
 - c. Performed greenhouse work. (70 hours)
 - d. Watered trees, shrubs and the downtown planters. (120 hours)
 - e. Performed spraying. (60 hours)
 - f. Mowed in various parks. (80 hours)
- B. <u>Forestry</u>
 - 1. Planting and Watering
 - a. Watered. (12 hours)
 - 2. Park Maintenance
 - a. Auburn Hills Cleared brush. (6 hours)
 - b. Cosmo-Bethel Cleaned up brush. (6 hours)
 - c. Bonnie View Mowed wildflower field. (8 hours)
 - d. Capen Removed hazardous trees. (32 hours)
 - e. Cascades Removed dead tree. (12 hours)
 - f. Cosmo Removed Ash tree. (12 hours)
 - g. Forum Nature Area
 - i. Performed pruning. (6 hours)
 - ii. Mowed. (20 hours)
 - h. Gans Installed fence along the cross country course. (158 hours)
 - i. Grasslands Cleared brush. (4 hours)
 - j. Lion Stephens Cleared brush. (32 hours)
 - k. Longview Cleared brush. (32 hours)
 - 1. Nifong Cleaned up fallen limbs. (48 hours)
 - m. Shepard Performed pruning. (32 hours)
 - n. Stephens Lake Performed pruning. (24 hours)
 - o. Strawn Prepared for MAO. (112 hours)
 - 3. Trail Maintenance
 - a. Bear Creek Trail
 - i. Mowed along the trail. (18 hours)
 - ii. Cleaned up downed tree. (16 hours)
 - b. County House Trail
 - i. Performed pruning. (22 hours)
 - ii. Cleaned up from storm. (4 hours)
 - c. Cosmo Trail Performed pruning. (46 hours)
 - d. Clyde Wilson Cleaned up fallen trees. (12 hours)
 - e. Grindstone Trail Mowed along the trail. (12 hours)

- f. Hinkson Creek Trail Mowed along the trail. (4 hours)
- g. Hominy Mowed along the trail. (4 hours)
- h. Lange Completed trail repairs. (8 hours)
- i. MKT
 - i. Completed trail repairs. (144 hours)
 - ii. Mowed along the trail. (8 hours)
 - iii. Performed pruning. (40 hours)
 - iv. Trimmed trailheads. (39 hours)
 - v. Kaleidospoke event preparations and cleanup. (30 hours)
- 4. Downtown
 - a. Sprayed tree grates. (40 hours)
 - b. Removed a dead tree. (18 hours)
 - c. Changed out tree grates. (33 hours)
 - d. Performed pruning. (4 hours)
- 5. Memorial/Heritage Installed plaques. (12 hours)
- VII. PARK RANGER

A. <u>Meetings</u>

- 1. PMC with maintenance staff
- 2. Parks Supervisor meeting at Columbia Sports Field House
- 3. Monthly with Lt. Dickenson
- 4. Herzog inspection
- B. <u>Training</u>
 - 1. Power DMS/both Rangers
- C. <u>Investigations</u>
 - 1. Responded to Albert-Oakland Park
 - a. Traffic violation (see E-3-a)
 - b. Suspicious Incident/no report
 - 2. Responded to American Legion Park
 - a. Assist Citizen/no report
 - 3. Responded to ARC
 - a. Assist citizen/no report
 - b. Larceny/no report
 - c. Trespass/no report
 - d. Missing Person/no report
 - 4. Responded to Atkins Softball Complex
 - a. Suspicious vehicle/no report
 - b. City trails violation (see E-8-a)
 - c. Behavior violation (see E-5-a)
 - d. Traffic violation (see E-3-b)
 - 5. Responded to Bear Creek/Garth Nature Area
 - a. Larceny/phone contact/report
 - b. Check subject/no report
 - 6. Responded to Brown Station/Waco Rd
 - a. Traffic crash/no report
 - 7. Responded to Capen Park

- a. Recreational activity violation (see E-4-c)
- 8. Responded to Clary-Shy Park
 - a. Follow-up/report
- 9. Responded to Cosmo Park
 - a. (2) Check subject (see E-4-a)
 - b. (2) Traffic violation (see E-3-c)
 - c. Recreational violation (see E-4-b)
 - e. (2) Behavior violation (see E-5-b)
 - f. Larceny/report
 - g. Assist citizen/no report
 - h. Animal complaint (see E-8-b)
 - g. Behavior Violation (see E-5-b)
- 10. Responded to Cosmo-Bethel Park
 - a. Indecency/no report
- 11. Responded to Douglass Park
 - a. Harassment/no report
 - b. Follow-up/no report
 - c. Check subject/no report
 - d. Trespass subject/no report
 - e. Trespass subject (see E-4-d)
 - f. Disturbance/no report
 - g. Disturbance/cleared prior to arrival
 - h. Abandonment/no report
- 12. Responded to Downtown Optimist Park
 - a. Check subject (see E-4-e)
 - Responded to Fairview Park
 - a. Check subject (see E-4-f)
- 13. Responded to Field Park
 - a. (2) Check subject (see E-4-g)
 - b. Disturbance/unfounded
 - c. Recreational activity violation (see E-4-g)
- 14. Responded to Flat Branch Park
 - a. Trespass subject/no report
 - b. (3) Check subject (see E-4-h)
 - c. Behavior Violation (see E-5-c)
 - d. Overdose/report
- 15. Responded to Forum Nature Area
 - a. Vandalism/report
- 16. Responded to Gans Creek Recreation Area
 - a. Traffic violation (see E-3-d)
 - b. Recreational violation (see E-4-i)
 - c. City trails violation (see E-8-c)
 - d. Check subject/no report
- 17. Responded to Grindstone Nature Area
 - a. (1) City trails violation (see E-8-d)
 - b. Park property violation (see E-1-a)

- 18. Responded to Indian Hills Park
 - a. Check subject (see E-7-a)
 - b. Behavior Violation (see E-5-e)
- 19. Responded to Lions-Stephens Park
 - a. City trails violation (see E-8-e)
 - b. Recreational Activity Violation (see E-4-j)
- 20. Responded to Longview Park
 - a. ATV Enforcement/no report
- 21. Responded to MKT Trail
 - a. Indecency/cleared upon arrival
- 22. Responded to Nifong Park
 - a. City trails violation (see E-8-f)
- 23. Responded to Philips Park
 - a. City trails violation/no report
 - b. Recreational violation (see E-4-k)
- 24. Responded to Stephens Lake Park
 - a. Check subject (see E-4-l)
 - b. Behavior issue/no report
 - c. (2) Traffic violation (see E-3-e)
 - d. Child neglect/unfounded
 - e. Robbery/report
 - f. Assist officer/cleared before arrival
- 25. Responded to Strawn Park
 - a. City trails violation (see E-8-g)
- 26. Responded to Twin Lakes Recreation Area
 - a. Follow-up/camera/no report
 - b. Animal complaint (see E-5-f)
 - c. (2) Larceny/phone contact/report
 - d. Check subject/no report
- D. <u>Special Assignments</u>
 - 1. CoMo Hoops in Douglass Park/both Rangers
 - 2. Monthly testing of emergency phones
 - 3. Clary Shy for Governor Detail
 - 4. Kaleidospoke at Twin Lakes Recreational Area
 - 5. Neighbors Night Out
 - 6. Movies in the Park
 - 7. Family Fun Fest
- E. <u>Violations</u>
 - 1. Park Property (1)
 - a. (1) Warning for removal of wildflowers in Grindstone Nature Area
 - 2. Sanitation
 - 3. Traffic (11)
 - a. (3) Warnings for parking in Albert-Oakland Park
 - b (2) Warnings for vehicles off roadway at Atkins Park
 - c. (5) Warnings for parking in Cosmo Park

- d. (1) Warning for parking in Gans Creek Recreation Area
- e. (2) Warnings for parking in Stephens Lake Park
- 4. Recreational Activities (20)
 - a. (2) Warnings for sleeping in Cosmo Park
 - b. (2) Warnings for one wheeled scooters in Cosmo Park
 - c. (3) Warnings for camping at Capen Park
 - d. (1) Warning for camping in Douglass Park
 - e. (1) Warning for sleeping in Downtown Optimist Park
 - f. (2) Warnings for camping in Fairview Park
 - g. (5) Warnings for sleeping in Field Park
 - h. (4) Warnings for camping in Flat Branch Park
 - i. (2) Warnings for rockets in Gans Creek Recreation Area
 - j. (1) Warning for camping at Lion Stephens Park
 - k. (2) Warnings for on vessel without a life jacket in Philips Park
 - 1. (2) Warnings for sleeping in Stephens Lake Park
- 5. Behavior (3)
 - a. (6) Warnings for trespassing at Atkins Park
 - b. (2) Warnings for loud music in Cosmo Park
 - c. (4) Warnings for trespassing at Skate Park in Cosmo Park
 - d. (6) Warnings for alcohol in Flat Branch Park
 - e. (2) Warnings for trespassing at Indian Hills Park
 - f. (1) Warning for aggressive dogs in dog park in Twin Lakes Recreation Area
- 6. Merchandising/Advertising
- 7. Operating Policies (2)
 - a. (2) Reminders that they are trespassed from Indian Hills Park
- 8. City Trails (8)
 - a. (2) Warnings for dogs off leash Atkins Softball Complex
 - b. (1) Warning for dog off leash in Cosmo Park
 - c. (1) Warning for dog off leash in Gans Recreational Area
 - d. (1) Warning for dog off leash in Grindstone Nature Area
 - e. (1) Warning for dog off leash in Lions-Stephens Park
 - f. (1) Warning for dog off leash in Nifong Park
 - g. (1) Warning for dog off leash in Strawn Park
- 9. Warrants
- 10. Other City/State Violations
- F. Contracted Security Service
 - 1. Weekend foot patrols in Albert-Oakland Park Pool
 - 2. Foot patrol during Kaleidospoke at Flat Branch Park

	1st			4th	5th		
WEEKS	Week	2nd Week		Week	Week	6th Week	TOTAL
TOTAL MILES DRIVEN	130	650	513	378	271	C	1942
			Hours				
PATROL	9.5				26.5	0	
FOOT PATROL	2.5	5.5	12	3.5	0	0	23.5
BIKE OR 3 WHEELER	0	0	0	-	0	C	-
INVESTIGATIONS	6	9.5	14.5		10.5	C	65
OFFICE DUTY	1.5	5.5	3	3.5	3.5	C	17
LEAVE	51.5	8	16	16	0	C	91.5
MEETINGS	0	1	1	4	0	C	6
TRAINING	0.5	0	0	1	0	C	1.5
MEAL	0.5	2	0.5	1.5	1	C	5.5
	0	0	0	0	0	C	0
TOTALS	72	80	81	82.5	41.5	0	357
VIOLATIONS	WARNINGS	ARRESTS			SERVICE	S	TOTALS
PARK PROPERTY	1	0			ASSIST CIT	IZEN	1
SANITATION	0	0			ASSIST OT	HER AGENCY	0
TRAFFIC	13	0			BROCHUR	ES / MAPS	0
RECREATION ACTIVITIES	27	0			BUILDING	CHECKS	397
BEHAVIOR	21	0			FIRST AID		0
MERCHANDISING/ADVERTISING	0	0			MAINTEN	ANCE	0
OPERATING POLICIES	2	0			MOTORIS	TS ASSIST	0
CITY TRAILS	8	0			PARK INFO	DR/DIRECTIONS	93
WARRANTS	0	0			RECOVER	ED PROPERTY	0
OTHER CITY/STATE OFFENCE	0	0			WILDLIFE		0
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
TOTALS	72	0			TOTALS	6	491