

AMENDMENT TO THE FY2023 ANNUAL BUDGET - INTRADEPARTMENTAL TRANSFER OF FUNDS REQUESTS FOR FY23 - PERIOD ENDING 01/03/23

NON-CAPITAL

DEPARTMENT ITEM #	TRANSFER FROM ACCOUNT	TRANSFER TO ACCOUNT	AMOUNT	DESCRIPTION
PHHS/Health Promotion				
1	11003030 - 502010 - HEALTH - H41320	11003030 - 501301	\$3,865.78	
	Travel Training	Program Supplies		A transfer of funds is requested as more budget was needed for program supplies than travel needs this year.
2	11003030 - 500101 - HEALTH - H41320	11003030 - 501391	\$6,000.00	
	Permanent Positions	Medical Supplies		A transfer of funds is requested as more budget was needed in medical supplies and there was time when one of the staff positions was not filled.
Law/Counselor				
1	11001510 - 504990	11001510 - 501810	\$13,000.00	
	Contractual Services	Furniture		A transfer of funds is requested from Miscellaneous Contractual to two separate accounts: Computer and Electronic Items and Furniture. The funds will be utilized to acquire additional furniture and technology in order to complete the department reconfiguration, including a small conference table and chairs, new desk, adjustable height desk bases and conference room technology. Improved work spaces to facilitate staff interaction and collaboration. Standing desks and tables encourage healthy workstyles. The addition of technology in the conference room will bring the conference room up to the standards of other conference rooms in City Hall and will promote organization excellence via enhanced group training opportunities.
2	11001510 - 504990	11001510 - 501820	\$6,000.00	
	Contractual Services	Computer/Electronic Items		A transfer of funds is requested from Miscellaneous Contractual to two separate accounts: Computer and Electronic Items and Furniture. The funds will be utilized to acquire additional furniture and technology in order to complete the department reconfiguration, including a small conference table and chairs, new desk, adjustable height desk bases and conference room technology. Improved work spaces to facilitate staff interaction and collaboration. Standing desks and tables encourage healthy workstyles. The addition of technology in the conference room will bring the conference room up to the standards of other conference rooms in City Hall and will promote organization excellence via enhanced group training opportunities.