



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: September 6, 2022

Re: Parks and Recreation Appropriation Request

## Executive Summary

The Parks and Recreation Department is requesting City Council action to appropriate funds in the total amount of \$85,000 from a Parks and Recreation donation account for their intended use. The donation of funds will be used to offset the costs associated with the purchase of the bridge for the Flat Branch Park expansion capital improvement project. Details of the project are highlighted in the discussion section.

## Discussion

The Department is requesting \$85,000 in donated funds be appropriated to the Flat Branch Park expansion capital improvement project. The project was approved by the City Council on March 15, 2021 and includes site reclamation, demolition completion, bridge installation, sidewalk installation, lighting, creek restoration, and landscaping. The Mayor's Task Force on Bicentennial Celebration was tasked with raising funds for the installation of the bridge connecting the parkland over the Flat Branch Creek. Along with raising \$85,000 in donations for the purchase of the bridge, the task force secured an in-kind donation from Emery Sapp & Sons to construct the bridge endwalls and set the new bridge in place. Staff will bid the bridge through the City's Purchasing Department and anticipates completion of the Flat Branch Park expansion project by late spring 2023.

## Fiscal Impact

Short-Term Impact: The appropriation, totaling \$85,000, will be used to reimburse the capital project account for the corresponding expenditure for the bridge. Staff does not anticipate an adverse fiscal impact associated with the appropriation, and all funds will be spent for their intended use.

Long-Term Impact: None

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Inclusive Community, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Not Applicable



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## Legislative History

Date	Action
3/15/2021	<p>B95-21: Authorizing construction of the Flat Branch Park expansion project to include site reclamation, building demolition, installation of sidewalks, stairs, retaining walls, lighting and landscaping, and restoration of the creek bank; calling for bids for a portion of the project through the Purchasing Division; amending the FY 2021 Annual Budget by appropriating funds.</p> <p><a href="https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=4809808&amp;GUID=2B7B92B2-2508-45CC-AFB8-D1E2A59F2B45&amp;Options=&amp;Search=">https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=4809808&amp;GUID=2B7B92B2-2508-45CC-AFB8-D1E2A59F2B45&amp;Options=&amp;Search=</a></p>

## Suggested Council Action

Approve the ordinance authorizing the appropriation of funds.