

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 41-24

AN ORDINANCE

amending the Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary for the Utilities Department – Water Fund Distribution Division and Electric Fund Transmission and Distribution Division by adding and deleting positions, and changing union representation; amending the FY 2024 Classification and Pay plan by adding classifications, changing titles and union representation, and reassigning classifications; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2024 Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary adopted by Ordinance No. 025477 is amended by adding and deleting positions in the Utilities Department – Water Fund Distribution Division as follows:

Water Fund

Distribution (72xx)

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<u>2881 – Utility Service Worker I – 955</u>	<u>1.00 FTE</u>
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2880 – Utility Service Worker I – WL	3.50 <u>2.50</u> FTE
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<u>2630 – Apprentice NERC Certified System Operator – WL</u>	<u>0.00 FTE</u>
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<u>2433 – Utility Locator I – 955</u>	<u>3.00 FTE</u>
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2431 – Utility Locator I – WL	3.00 FTE
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2314 – Crew Leader, Water Distribution – <u>955</u> WL	11.00 FTE
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2312 – Water Distribution Tech – <u>955</u> W&L	5.00 FTE
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2296 – Water Distribution Operator II – 955-WL 6.00 FTE

2295 – Water Distribution Operator I – 955-WL 8.00 FTE

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Electric Fund

Transmission and Distribution (76xx)

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2851 – Electric ~~District~~ Distribution Coordinator – WL 2.00 FTE

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2640 – NERC Certified System Operator – WL 10.00 FTE

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SECTION 2. The FY 2024 Classification and Pay Plan adopted by Ordinance No. 025448 is amended by adding classifications, changing titles and union representation, and reassigning classifications as follows:

ADDED CLASSIFICATIONS:

2433 – Utility Locator I – 955	Grade 105	Non-Exempt
2881 – Utility Service Worker I – 955	Grade 105	Non-Exempt

TITLE AND UNION REPRESENTATION CHANGES:

2314	Crew Leader, Water Distribution – WL to Crew Leader, Water Distribution – 955
2295	Water Distribution Operator I – WL to Water Distribution Operator I – 955
2296	Water Distribution Operator II – WL to Water Distribution Operator II – 955
2312	Water Distribution Technician – WL to Water Distribution Technician – 955
2630	Apprentice Balancing Authority Operator to Apprentice NERC Certified System Operator – WL
2851	Electric Distribution Coordinator to Electric Distribution Coordinator – WL
2640	NERC Certified System Operator to NERC Certified System Operator – WL

REASSIGNED CLASSIFICATIONS:

3.00 FTE	2431 – Utility Locator I – WL	Grade 105	Non-Exempt
	to:		
	2433 – Utility Locator I – 955	Grade 105	Non-Exempt
1.00 FTE	2880 – Utility Service Worker I – WL	Grade 105	Non-Exempt
	to:		
	2881 – Utility Service Worker I – 955	Grade 105	Non-Exempt

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2024.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor