

FEBRUARY 2024

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,247	5,636	45,677	208,606	1,423	6,040	49,413	219,189
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 17,137.00	\$ 30,067.00			\$ 2,065.00	\$ 15,676.00
League Web Registrations			\$ 8,361.60	\$ 10,838.40			\$ 3,164.80	\$ 10,520.00
Facility Web Registrations			\$ 920.00	\$ 1,315.00			\$ 315.00	\$ 737.00
Total \$ Web Registrations			\$ 23,065.00	\$ 38,591.60			\$ 5,544.80	\$ 22,880.20
Total % of on-line \$ registrations			33.27%	13.09%			7.14%	7.00%
Total \$ WebTrac Registrations			\$ 26,418.60	\$ 42,220.40			\$ 5,544.80	\$ 26,933.00
TOTAL - WEB TRAC AND REC TRAC								
Total \$ for ALL Registrations			\$ 69,323.11	\$ 311,159.29			\$ 77,676.70	\$ 314,124.72
SPECIAL USE PERMITS								
Applications Received - Month Received			31	67			12	53
Applications Approved - Month Approved			11	41			8	40
Events Held - Month Held			11	41			9	67
Total Applications Approved			11	41			8	40
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			4	53			18	31
YES Assistance Amount Given			\$ 1,641.75	\$ 4,803.60			\$ 1,167.65	\$ 2,187.35
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			4	53			18	31
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			95	121			11	40
AFA Assistance Amount Given			\$ 438.20	\$ 2,173.60			\$ 399.39	\$ 1,897.93
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			95	121			11	40
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			99	174			39	81
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			6	61			-13	39
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 2,079.95	\$ 6,977.20			\$ 1,567.04	\$ 4,085.28
TOTAL FINANCIAL ASSISTANCE REVOKED								
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds. Corrected Financial assistance applications approved this month for correct YTD.								
DIVISION EVENT								
Halloween District Event	0	1	0	1,252	0	0	0	0
Friends of Parks Events	0	0	0	0	0	0	0	0
Theme Park Ticket Sales			0	240			0	0
TOTAL DIVISION EVENTS	0	1	0	1,252	0	0	0	0
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	0	0	0	0	0	0	0	0
Albert-Oakland #2 - Albert - Oakland Park	1	9	100	1,025	1	11	100	690
Albert-Oakland #3 - Albert - Oakland Park	0	6	0	680	0	8	0	520
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	0	12	0	395	0	12	0	575
Boonie View - Boonie View Park	0	6	0	220	0	4	0	206
Burford - Cosmo Recreation Area	0	2	0	60	0	11	0	520
C.K. Odor - Kiwanis Park (College Park Dr.)	0	5	0	220	0	4	0	130
Collins - Stephens Lake	0	13	0	397	0	13	0	465
Dexheimer - Cosmo Recreation Area	0	13	0	550	0	6	0	300
Douglass - Douglass Park	0	0	0	0	0	0	0	0
Fairview - Fairview Park	0	7	0	320	0	5	0	175

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Antimi	0	13			0	7		
Atkins	0	0			0	3		
Cosmo - Football Fields	0	0			0	0		
Cosmo - Lacrosse Fields	0	0			0	0		
Cosmo - Soccer Fields	0	0			0	0		
Cosmo - Ultimate Fields	0	0			0	20		
Cross Country Course	0	5			0	4		
Gans - Archery	0	0			0	0		
Gans - Lacrosse					0	0		
Gans - Rugby					0	2		
Gans - Soccer Fields	0	0			0	0		
Gans - Ultimate Frisbee	0	0			0	0		
Legion	0	0			0	0		
Oakland	0	0			0	0		
Rainbow	0	12			0	0		
TOTAL NUMBER OF FIELDS USED	0	30			0	36		
INDOOR FACILITY USAGE								
Private Tournament Rentals	1	6			2	7		
Courts Used:								
Court 1	21	102			24	110		
Court 2	37	174			62	275		
Court 3	51	250			59	224		
Court 4	39	180			62	246		
TOTAL NUMBER INDOOR COURTS USED	148	706			207	855		
TOTAL NUMBER FIELDS AND COURTS USED	148	736			207	891		
TOTAL RAINBOW CONCESSIONS	0	16	\$ -	\$ 11,510.00	0	18	\$ -	\$ 7,613.00
TOTAL ATKINS CONCESSIONS	0	4	\$ -	\$ 412.00	0	3	\$ -	\$ 1,155.00
TOTAL GANS CONCESSIONS	0	3	\$ -	\$ 3,271.00	0	2	\$ -	\$ 4,431.00
TOTAL SPORTS FIELDHOUSE CONCESSIONS	8	17	\$ 6,993	\$ 14,320.00	8	14	\$ 10,257.00	\$ 19,176.00
TOTAL SPORTS PROGRAMMING	255	966	5,172	21,242	283	899	5,756	19,784
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
Sporting Columbia Sunday Futsal League came to an end. CYBA played two weekends at Columbia Sports Fieldhouse. Home School Basketball State Championships had a Friday/Saturday tournament at Columbia Sports Fieldhouse. SMSG had a Friday, Saturday, Sunday weekend tournament at Columbia Sports Fieldhouse.								
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes	0	0	0	0	0	0	0	0
Running/Walking Classes	4	25	24	334	4	18	22	266
Special Events	1	3	111	397	1	2	101	310
TOTAL FITNESS/TRAILS	5	28	135	731	5	20	123	576
Stonegrinder 7K Trail Run was held on 2/17/2024. Weather was mild on race day.								
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			44.00	157.00			59.50	252.00
TOTAL VOLUNTEER HOURS			44.00	157.00			59.50	252.00
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes	4	19	32	163	4	15	46	143
Special Events	0	0	0	0	0	0	0	0
TOTAL GET ABOUT	4	19	32	163	4	15	46	143
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			24.00	78.00			29.00	101.00
TOTAL VOLUNTEER HOURS			24.00	78.00			29.00	101.00

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Albert-Oakland Special Programs								
Albert-Oakland Instructional Swim								
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance								
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	0	0	0	0	0	0	0	0
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB			917	5,708			1,327	6,099
TOTAL AQUATIC PARTICIPATION	205	923	2,987	16,219	215	893	3,603	16,416
TOTAL ALBERT-OAKLAND CONCESSION			\$ -	\$ -			\$ -	\$ -
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC RESCUES (ARC not included)	0	0			0	0		
TOTAL FIRST AID ASSISTANCE (ARC not included)	0	0			0	0		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	21.5	106.50	\$ 52,360.65	\$ 166,276.20	25.0	110.00	\$ 63,262.62	\$ 198,766.57
Nickell Pass Rounds			675	3,527			800	3,882
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	13.5	73.50	116	870	19.0	81.00	402	1,464
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			126	756			542	1,303
Nickell Weekend Days Open/ 18 Hole GF Rounds	8.0	33.00	252	982	6.0	29.00	256	988
Nickell Weekend Days Open/ 9 Hole GF Rounds			62	192			86	189
Nickell Total Rounds			1,231	6,327			2,095	7,835
Nickell Golf Lessons	0.0	0.00	0	0		0.00		0
Nickell Driving Range Open/Buckets Sold	19.0	102.00	584	1,797	24.0	106.00	978	2,415
Nickell Carts 9 Hole			207	1,054			470	1,531
Nickell Carts 18 Hole			268	1,359			514	1,709
TOTAL NICKELL GOLF			1,815	8,124			3,073	10,250
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	0.00	0	0	0	0	0	0
LOW Total Days Open/Dollar Amount	21.0	107.00	\$ 39,898.00	\$ 164,794.72	26.0	109.00	\$ 53,479.00	\$ 185,214.50
LOW Pass Rounds			659	3,142			838	3,031
LOW Weekday's Open/ 18 Hole Green Fee Rounds	13.0	74.00	142	1,222	20.0	81.00	457	1,805
LOW Weekday's Open/ 9 Hole Green Fee Rounds			105	776			456	1,478
LOW Weekend Days Open/ 18 Hole GF Rounds	8.0	33.00	248	1,103	6.0	28.00	275	1,119
LOW Weekend Days Open/ 9 Hole GF Rounds			82	274			75	107
LOW Total Rounds			1,236	6,550			2,101	7,540
LOW Lessons	0.0	1.00	0	1	0.0	0.00	0	0

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LOW Driving Range Open/Buckets Sold	20.0	102.00	315	969	26.0	107.00	592	1,208
LOW Carts 9 Hole			184	1,105			570	1,809
LOW Carts 18 Hole			320	2,146			499	2,082
TOTAL LAKE OF THE WOODS GOLF			1,551	7,520			2,693	8,748
TOTAL GOLF			3,366	15,644			5,766	18,998
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			358	1,895			325	2,094
Rd Played-Individual Pass			86	481			123	448
Rd Played-Young Adult Pass			17	59			18	35
Rd Played-Junior Pass			12	24			10	18
Rd Played-Senior Pass			176	901			265	1,052
Rd Played-Sr Family Pass			26	167			59	237
TOTAL			675	3,527			800	3,884
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			114	762			109	466
Rd Played-Individual Pass			81	378			75	280
Rd Played-Young Adult Pass			6	41			13	39
Rd Played-Junior Pass			4	5			2	3
Rd Played-Senior Pass			405	1,662			561	1,437
Rd Played-Sr Family Pass			49	327			78	360
TOTAL			659	3,175			838	2,585
Both golf courses broke February revenue records. One of the warmest Februaries on record with 22 days being above 50 degrees. It was so dry maintenance was handwatering greens near the end of the month.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	56	283	339	1,813	62	298	396	1,916
Crafts & Classes	20	78	108	405	19	85	107	480
Music & Bands	0	0	0	0	0	0	0	0
Oak Tours Trips / Social	0	0	0	0	0	0	0	0
TOTAL SENIOR PROGRAMS	76	361	447	2,218	81	383	503	2,396
Tai Chi is starting up again next month. WE Hike visited Rhett's Run and had some wonderful hikes. Once included a sighting of a coyote, and the other hike was 3.3 miles! New members are signing up daily and ore participants are coming to bingo.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	9	55	63	354	14	74	57	338
Social Activities	1	3	80	225	1	3	100	270
Walking Trips	0	0	0	0	0	0	0	0
Educational	28	151	140	515	58	305	232	1,314
TOTAL ADAPTED COMMUNITY RECREATION	38	209	283	1,094	73	382	389	1,922
Valentine Dance was packed at Love Coffee! Everyone seemed to enjoy themselves, but it was standing room only. Medals for Stonegrinder were macrame trees that were hand dyed. Burrell has been coming on a monthly basis. PHC is also planning on coming on a monthly basis. There are 2 groups scheduled for next month.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	1	7	14	134	2	2	28	28
Youth Educational/Fitness Classes	16	77	240	1,166	20	80	200	769
Adult Educational/Fitness Classes	26	134	198	898	28	151	252	1,112
TOTAL CLASSES	43	218	452	2,198	50	233	480	1,909
Two preschool programs were held this month to celebrate Valentine's Day and Leap Day. A new session of Ballet classes started back up. Teen/Adult Ballet class was held attended with 14 people enrolled.								
SPECIAL EVENTS								
Amphitheater	0	0	0	0	0	0	0	0
Family Fun Fests	0	0	0	0	0	0	0	0
Fourth of July	0	0	0	0	0	0	0	0
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	0	0	0	0	0	0	0	0
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	0	0	0	0	0	0	0	0
Special Events (not specifically listed above)	0	0	0	0	0	2	0	473
TOTAL SPECIAL EVENTS	0	0	0	0	0	2	0	473

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TOTAL CLASSES/SPECIAL EVENTS	43	218	452	2,198	50	235	480	2,382
RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0	0	0	0	0	0	0	0
SL Amphitheatre - Occurred This Month	0	1	0	1	0	0	0	0
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn - Occurred This Month	8	55	330	3,170	9	58	400	2,805
MKT Trailside Building - Occurred This Month	0	1	0	40	0	1	0	50
Moss Building - Occurred This Month	9	50	530	2,516	8	47	530	2,490
Northeast Event Center - Occurred This Month	3	3	1020	1,020	4	4	650	650
Riechmann - Occurred This Month	12	67	1310	6,246	8	63	845	5,244
Rock Quarry House - Occurred This Month	9	67	345	2,250	10	74	315	2,674
Waters House - Occurred This Month	7	44	220	1,513	7	47	225	1,585
Moss Tours	0	0	0	0	0	0	0	0
Northeast Event Center Tours	0	0	0	0	2	11	6	49
Riechmann Tours	4	26	13	72	3	21	6	44
TOTAL EXTERNAL RENTALS	52	314	3,768	16,828	51	326	2,977	15,591
Number of rentals that occurred that month, not when the reservation was made.								
INTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0	0			0	0		
SL Amphitheatre - Occurred This Month	0	0			0	0		
Maplewood Barn - Occurred This Month	0	0			0	1		
MKT Trailside Building - Occurred This Month	28	59			0	1		
Moss Building - Occurred This Month	36	72			38	150		
Northeast Event Center - Occurred This Month	2	3			5	21		
Riechmann - Occurred This Month	4	12			4	24		
Rock Quarry House - Occurred This Month	0	1			0	2		
Waters House - Occurred This Month	20	43			21	84		
TOTAL INTERNAL RENTALS	90	190			68	283		
Participation numbers for internal rentals are included in program numbers (i.e, camp adventure, special events) not rental numbers. Do not want to duplicate participations.								
TOTAL RENTALS	142	504	3,768	16,828	119	609	2,977	15,591
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			3.00	36.00			0.00	61.00
TOTAL VOLUNTEER HOURS			3.00	36.00			0.00	61.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	157	788	1,182	5,510	204	1,000	1,372	6,700
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	28	88	345	1,523	23	77	276	1,679
Adapted Recreation	0	12	0	96	0	12	0	120
TOTAL ADAPTIVE	28	100	345	1,619	23	89	276	1,799
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			390.25	2,081.25			675.00	2,397.50
TOTAL VOLUNTEER HOURS			390.25	2,081.25			675.00	2,397.50
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			26,722	118,518			26,668	125,294
Special Admission/Coupons			62	279			74	385
TOTAL VISITS			26,784	118,797			26,742	125,679
Members								
Adult Annual			7	28			10	42
Adult Monthly			35	132			32	143
Adult Plus 1 Annual			14	54			21	81
Adult Plus 1 Monthly			40	195			63	252
Adult Multi Pass			61	482			31	212
Family Annual			11	142			19	103
Family Monthly			96	569			123	601
Senior Annual			16	74			20	86
Senior Annual Monthly			19	78			16	87
Senior Couple			12	103			14	123

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Senior Couple Monthly			10	126			12	120
Senior Multi Pass			28	140			20	131
Silver Sneakers			31	1,139			30	676
Renew Active			126	2,182			76	1,467
Youth Annual			1	8			1	6
Youth Monthly			5	40			5	22
Youth Multi Pass			13	59			13	57
30-day Youth			25	106			18	95
30-day Adult			73	362			60	324
30-day Adult Plus 1			27	141			46	169
30-day Family			113	567			93	550
30-day Senior			126	248			27	157
30-day Senior Couple			12	64			13	61
City Employee Adult (18 to 59)			18	264			12	50
City Employee Adult Plus 1			3	45			2	16
City Employee Family			0	0			0	2
City Employee Family Monthly			16	138			6	42
City Employee Senior (60+)			2	30			1	6
City Employee Senior Couple (both 60+)			1	6			0	0
TOTAL ARC MEMBERS			941	7,522			784	5,681
TOTAL ARC MEMBERSHIPS			586	5,644			497	4,653
ARC Vending for February \$941.10								
ARC ROOM RENTALS								
Patron Rentals	11	80	305	2,339	11	52	311	1,283
Parks & Recreation Use	3	12	54	158	2	13	16	265
City Department Use	0	2	0	200	1	7	20	244
Facility Lock-in	0	1	0	450	0	0	0	0
TOTAL ARC ROOM RENTALS	14	95	359	3,147	14	72	347	1,792
Participation numbers for internal rentals are included in								
ARC AQUATICS								
ARC Instructional Swim	0	25	0	451	15	45	200	563
ARC Drop-In Classes	84	439	878	4,199	89	440	1,064	4,654
ARC Birthday Party Packages	25	133	635	3,555	25	124	695	3,335
ARC Birthday Room Rentals	0	0	0	0	0	0	0	0
ARC Aquatic Private Rentals	0	6	0	780	4	10	180	500
ARC Private Lessons	74	245	74	245	52	169	52	169
ARC Total Concessions	0	64	0	5,951	0	0	0	\$ -
ARC Aquatic Rescues (not included)	1	8			3	10		
ARC Aquatic First Aid Assistance (not included)	2	5			1	3		
TOTAL ARC AQUATICS	183	848	1,587	9,230	185	788	2,191	9,221
CHILD CARE SERVICES								
ARC Kid Zone	46	229	160	548	46	231	150	587
ARC School's Out Day Camp	0	0	0	0	0	0	0	0
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0	0
TOTAL CHILD CARE SERVICES	46	229	160	548	46	231	150	587
ARC FITNESS								
Drop-In Exercise Classes	138	725	3,198	15,539	198	1,057	3,548	18,409
Registration Classes	3	3	25	25	1	5	5	44
Specialty Classes	45	226	451	2,133	0	0	0	0
Personal Training Sessions Sold / Sales	104	479	\$ 3,575	\$ 16,815.00	156	506	\$ 5,251	\$ 17,251.00
TOTAL ARC FITNESS	290	1,433	3,674	17,697	355	1,568	3,553	18,453
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	4	16	21	128	4	16	23	139
Recreation Classes	0	5	0	155	1	4	28	84
Bus/Van Reservations	7	31			8	37		
TOTAL GENERAL RECREATION CLASSES	11	52	21	283	13	57	51	223

Little Gymmers - 265 participants, YTD 673; January had 1 session of Pickleball Scramble with 28 participants that was not reflected in the totals.

FEBRUARY 2024

PROGRAM TITLE	SESSIONS FY2023		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
FEBRUARY 2023	PRIOR FY2022		CURRENT FY2023					
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE				
CARE								
Traditional School Year Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
BCFR Year-Round Collaboration								
# of Trainee Applications Received	3	5	1	1				
# of Trainees Who Worked Hours; unduplicated	1	3	6	9				
Total # of Hours Worked	0.50	9.00	121.50	679.25				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
City Apprentice Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Traditional Summer Program								
# of Trainee Applications Received	165	299	245	372				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Art Gallery Summer Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Programs/Workshops								
# of Programs/Workshops Conducted	9	31	0	10				
# of Programs/Workshops Participants	17	2,567	0	528				
Special Events								
# of Programs/Workshops Conducted	0	0	0	0				
# of Programs/Workshops Participants	0	0	0	0				
Interns/Volunteers								
# of interns/volunteers	18	31	1	3				
Total # of hours volunteered	128.00	480.25	12.50	55.25				

GRAND TOTAL VOLUNTEERS (Rec Services) 614 2,961 764 3,123

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
February 2024

I. ADMINISTRATION

A. Clary-Shy

1. Reinhardt Construction painted the fire suppression line and is fabricating the electrical panel cover.
2. A public input meeting for the Welcome Center was held on February 27, 2024 from 4:00 – 6:00 pm.

B. Cosmo – Central Fence installed new gates with automatic openers at the front and rear of the Parks Management Center.

II. MAINTENANCE

A. Facilities and Grounds

1. Performed shelter and restroom cleanup. (127 hours)
2. Performed sanitation and recycling. (321 hours)
3. Performed playground inspections, repairs, and re-mulched. (63 hours)
4. Performed electrical maintenance. (25 hours)
5. Performed general park maintenance. (529 hours)
6. Performed aquatic maintenance and inspections. (94 hours)
7. Performed park and facility painting. (142 hours)
8. Performed HVAC repairs and inspections. (71 hours)
9. Removed graffiti and repaired vandalism. (23 hours)
10. Setup for events. (32 hours)
11. Performed snow removal. (23 hours)
12. Performed trail maintenance. (12 hours)
13. Assisted with ARC maintenance. (28 hours)

B. ARC Maintenance

1. Performed general repair of building fixtures.
2. Performed maintenance on aquatics.
 - a. Performed chemical checks of pool & spa.
 - b. Performed routine filter replacement and minor repairs.
 - c. Performed routine cleaning and maintenance.
3. Performed maintenance on PoolPak.
4. Performed equipment repairs.
5. Performed maintenance and repaired HVAC.
 - a. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
 - b. Performed fire system inspections.

III. FLEET OPERATIONS

- | | | |
|----|----|---|
| A. | 7 | Service calls performed. |
| B. | 8 | Tires repaired. |
| C. | 12 | Pieces of small power equipment repaired. |

- D. 4 Freight shipments unloaded.
- E. 8 Mowers repaired.
- F. 1 Mowers serviced, 100 hour interval.
- G. 3 Times – Performed oil maintenance or dumping.
- H. 2 Times – Mixed and distributed gas cans.
- I. 2 Times – Blades Sharpened.
- J. 52 Golf carts repaired/serviced.
- K. 1 PMC carts serviced.
- L. Cleaned shop.
- M. Dumped dumpsters twice.
- N. Repaired skid steer, tractor and truck.
- O. Pressure washer repaired twice.
- P. Repaired excavator twice.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Performed routine course maintenance.
 - a. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (30 hours)
 - b. Mowed greens. (8 hours)
 - c. Blew off greens. (5 hours)
 - d. Leaf control at shelter and clubhouse. (1 hour)
 - e. Constructed new cart barriers. (15 hours)
 - f. Performed driving range maintenance and top dressing. (5 hours)
 - g. Performed bunker maintenance. (19 hours)
 - h. Mowed fringes. (2 hours)
 - i. Burned brush pile.
 - j. Refurbished #1 tee information sign. (5 hours)
 - k. Repaired driving range poles and flags. (2 hours)
 - l. Mowed down the nature areas. (6 hours)
 - m. Performed storm cleanup of trash and limbs. (16 hours)
 - 2. Vehicle Maintenance
 - a. Repaired Lely 3-point spreader screen. (3 hours)
 - b. Checked and repaired remote on #3045 Propass topdresser.
 - c. Reattached spray tank on #3162.
 - d. Performed general repairs to vehicles in need.
- B. Sports Turf Management
 - 1. Performed routine maintenance.
 - a. Continued mowing of all tall grass areas around the cross country course. (40 hours)
 - b. Finished rebuilding 7 of 12 reels to get ready to put back on mowers. (40 hours)
 - c. Continued clearing brush from behind Rainbow Softball. (30 hours)

- d. Laid out all fields for soccer, football, lacrosse, and rugby using new GPS painter. (30 hours)
 - e. Completed necessary field preparation for Columbia College Softball. (10 hours)
 - f. Hung field color signs at American Legion and Rainbow Softball. (10 hours)
 - g. Removed old goal posts on football field #5 in preparation for new ones. (30 hours)
 - h. Filled irrigation system back up at Cosmo Park. (20 hours)
 - i. Fertilized Antimi blue, green and soccer #7 and #8. (4 hours)
 - j. Top dressed Antimi blue field with MVP. (4 hours)
 - k. Completed initial mowing of some sports fields for the beginning of the spring season. (20 hours)
 - l. Cut out and replaced sod at the finish line of the cross country course. (30 hours)
2. Other assignments.
- a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
 - c. Repaired some backstop padding at Antimi. (10 hours)
 - d. Extended parking lot behind Antimi. (10 hours)
- C. L.A. Nickell Golf Course
- 1. Performed routine course maintenance.
 - a. Mowed greens. (15 hours)
 - b. Prepped course. (24 hours)
 - c. Sprayed Zoysia with Glyphosate. (20 hours)
 - d. Trimmed trees. (20 hours)
 - e. Assembled fairway mowers. (3 hours)
 - f. Repaired oil leak on Cushman. (2 hours)
 - g. Repaired 3 irrigation leaks. (10 hours)
 - h. Cleaned landscape beds. (6 hours)
 - i. Serviced Toro tee mower. (3 hours)
 - j. Serviced Jacobsen AR331. (3 hours)
 - k. Started up irrigation system. (8 hours)
 - l. Hand watered greens. (1 hour)
 - m. Cleaned shop. (4 hours)
 - n. Installed sod on #9 tee. (2 hours)
 - o. Sorted chemicals and delivered to LOW. (4 hours)
 - p. Attended meetings. (10 hours)

V. **CONSTRUCTION**

- A. CCRA R/C track
 - 1. Framed observation decks.
 - 2. Installed courtesy lighting over observation decks and flood lighting over track area.
 - 3. Installed composite decking on observation decks.

4. Fabricated, painted, and installed steel hand railing around observation decks.
- B. Parks Management Center Renovation
 1. Hung and finished sheetrock in offices and hallways.
 2. Painted offices and hallways.
 3. Framed future furnace closet.
 4. Installed current and future HVAC ductwork.
 5. Installed all electric switches, outlets, and lighting in offices and hallways.
 6. Installed vinyl plank flooring in offices.
- C. Albert-Oakland playground renovation
 1. Demolished and hauled off shelter debris.
 2. Removed existing concrete slab and building footings.
 3. Backfilled and compacted excavations from footing removal.
 4. Graded site to elevation for new playground installation.
 5. Removed spoil piles and debris left from demolition.
 6. Graded 1" clean rock over entire site and made ready for playground installation.

VI. NATURAL RESOURCES

- A. Horticulture
 1. Planting and Construction
 - a. Built split rail fence at Hindman Garden SLPA. (30 hours)
 - b. Built fence at ARC. (16 hours)
 - c. Re-graded nursery row. (12 hours)
 - d. Graded around pickleball at Philips Park. (40 hours)
 2. Maintenance
 - a. Performed bed clean-up and cutbacks. (180 hours)
 - b. Performed greenhouse work. (100 hours)
 - c. Mulched various parks. (120 hours)
 3. The Horticulturist traveled to Arkansas to collect additional accessions of the endangered Maple Leaf Oak. He was accompanied by several members of the US Forest service and the Director of the GCCO.
- B. Forestry
 1. Planting and Watering
 2. Park Maintenance
 - a. Removed ash trees. (103 hours)
 - b. Removed and pruned trees. (74 hours)
 - c. Ground stumps. (2 hours)
 - d. Performed vegetation management. (8 hours)
 - e. Other (16 hours)
 - f. Installed tree protection. (10 hours)
 - g. Repaired beaver damage. (67 hours)
 3. Nature Area Maintenance
 4. Trails
 - a. Trimmed, sprayed, and mowed. (8 hours)

- b. Repaired trails. (49 hours)
 - c. Cleaned up a homeless camp. (10 hours)
 - d. Cleaned trails and tunnels. (41 hours)
 - e. Removed graffiti. (6 hours)
 - f. Repaired bridges and benches. (6 hours)
 - g. Resurfaced Indian Hills Trail. (130 hours)
 - h. Cleared trees for Perche Creek Trail. (52 hours)
- 5. Downtown
 - 6. Performed equipment maintenance. (20 hours)
 - 7. Volunteer Work
 - a. Treekeeper class prep (6 hours)
 - 8. Other
 - a. Stonegrinder 7k prep, race, and cleanup (30 hours)
 - b. ISA test prep (26 hours)
 - 9. Snow Treatment (4 hours)

VII. PARK RANGER

No Report