FEBRUARY 2024	SESS				SESS			IPATION
	FY2	023	F Y.	2023	FY2	:024	F Y2	2024
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE TOTAL RECREATION SERVICES	MONTH 1,247	DATE 5,636	MONTH 45,677	DATE 208.606	MONTH 1,423	DATE 6,040	SAME MONTH 49,413	DATE 219,189
TOTAL RECREATION SERVICES	1,247	5,030	45,077	200,000	1,423	0,040	49,413	219,109
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections	to the month	ly report.						
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 17,137.00				\$ 2,065.00	\$ 15,676.00
League Web Registrations Facility Web Registrations			\$ 8,361.60 \$ 920.00	\$ 10,838.40 \$ 1,315.00			\$ 3,164.80 \$ 315.00	\$ 10,520.00 \$ 737.00
Total \$ Web Registrations			\$ 920.00	. ,			\$ 5,544.80	\$ 22,880.20
Total % of on-line \$ registrations			33.27%	13.09%			7.14%	7.00%
Total \$ WebTrac Registrations			\$ 26,418.60	\$ 42,220.40			\$ 5,544.80	\$ 26,933.00
TOTAL - WEB TRAC AND REC TRAC								
Total \$ for ALL Registrations			\$ 69,323.11	\$ 311,159.29			\$ 77,676.70	\$ 314,124.72
SPECIAL USE PERMITS				~7			10	
Applications Received - Month Received Applications Approved - Month Approved			31	67 41			12	53 40
Events Held - Month Held	ļ		11	41		1	8	40
Total Applications Approved			11	41			8	40
· · · · · · · · · · · · · · · · · · ·								
RECREATION SERVICES ADMINISTRATION			•					
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			4	53			18	31
YES Assistance Amount Given TOTAL YES APPLICANTS FOR SCHOLARSHIPS			\$ 1,641.75 4	\$ 4,803.60 53			\$ 1,167.65 18	\$ 2,187.35
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			4	53			18	31
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			95	121			11	40
AFA Assistance Amount Given			\$ 438.20	\$ 2,173.60			\$ 399.39	\$ 1,897.93
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			95	121			11	40
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROV	'ED		99	174			39	81
							10	
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPRO	JVED		6	61			-13	39
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 2,079.95	\$ 6,977.20			\$ 1,567.04	\$ 4,085.28
TOTAL FINANCIAL ASSISTANCE REVOKED			• _,	¢ 0,011120			• .,	• 1,000.20
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
Awarded dollars that were not redeemed within 90 days wer	e revoked. Th	ne funds not	redeemed by th	ne scholarship re	cipients are the	en re-allocate	d to another appl	icant. This
allows the department to maximize funds.Corrected Financia	al assistance a	applications	approved this m	nonth for correct	YTD.			
	r	1	r		· · · · ·		1	r
DIVISION EVENT								
Halloween District Event	0		0	1,252	0	0		0
Friends of Parks Events	0	0	0			0		0
Theme Park Ticket Sales TOTAL DIVISION EVENTS	0	1				0	0	0
	0		0	1,232	0	0	0	0
DIVISION EVENT VOLUNTEERS (not included in participat	ion #"s)		1					
Tiger Night of Fun			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00				0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	0			0	0	0	-	0
Albert-Oakland #2 - Albert - Oakland Park	1	9		1,025	1	11	100 0	690 520
Albert-Oakland #3 - Albert - Oakland Park American Legion - American Legion Park	0			680 0	0	8	-	520 0
Antimi - Cosmo Recreation Area	0			395	0	12	· · · · · · · · · · · · · · · · · · ·	575
Boonie View - Boonie View Park	0			220	0	4		206
Burford - Cosmo Recreation Area	0	-		60	0	. 11	0	520
C.K. Odor - Kiwanis Park (College Park Dr.)	0			220	0	4		130
Collins - Stephens Lake	0	13	0	397	0	13	0	465
Dexheimer - Cosmo Recreation Area	0			550	0	6	0	300
Douglass - Douglass Park	0			0	0			0
Fairview - Fairview Park	0	7	0	320	0	5	0	175

FEBRUARY 2024	SESSI FY20			IPATION 2023	SESS FY2	00NS 2024	PARTICI FY2	
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
Ficklin - Cosmo-Bethel Park	0		0	505	0		0	440
Garrison - Cosmo Recreation Area	0		0	85 225	0	2		40
George F. Harper - Nifong Park Gordon - Stephens Lake	0		0	225 591	1	15	0 20	125 825
Happy Hollow - Stephens Lake	0		0	386	0	9		460
Harris - Cosmo Recreation Area	0		0	305	0	5		175
Indian Hills - Indian Hills Park	0		0	120	0			80
Island - Stephens Lake	0	2	0	151	0	0	0	0
Jay Dix Station	0	5	0	126	0	5	0	142
Lamb - Cosmo Recreation Area	0		0	120	0	8		470
Leech - Cosmo-Bethel Park	0		0	1,145	0	12	0	1,390
MLK - Martin Luther King, Jr Memorial Park	0		0	111	0	2	0	90
MU Health Care Pavilion Nickell - Cosmo Recreation Area	4	26 3	0	1,500 120	4	19 7	0	900 310
Rock Quarry - Rock Quarry Park	0	8	0	255	0	4		120
Shepard - Shepard Boulevard Park	0		0	205	0	2		100
Smith - Norma Sutherland Smith Park	0	6	0	390	1	8	20	555
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	4	0	140	0	0	0	0
Twin Lakes Recreation Area	0		0	1,020	0	7	0	642
Waters-Moss Wildlife Area	0		0	170	0			95
TOTAL SHELTER RESERVATIONS	5	221	100	11,537	7	196	140	10,540
Number of rentals that occurred; not reservations made								
MU Health Care Pavilion added 4 rentals from January. SPORTS PROGRAMMING								
YOUTH SPORTS		I						
Youth Basketball	237	481	4,740	9,620	259	442	5,180	8,840
Youth Baseball/Softball - Fall Season	0		0	1,824	0	53	0	1,272
Youth Baseball/Softball - Spring Season	0		0	0	0	0		0
Youth Football - Fall Season	0	43	0	1,290	0	38	0	1,140
Youth Football - Spring Season	0	0	0	0	0	0	0	0
Youth Soccer - Fall Season	0	153	0	3,366	0	110	0	2,420
Youth Soccer - Spring Season	0	0	0	0	0	0		0
Youth Lacrosse - Fall	0	5	0	150	0	8	0	240
Youth Lacrosse - Spring Youth Volleyball	0		0	0	0	0	-	0
Youth Archery	0	0	0	0	0	0		0
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	237	758	4,740	16,250	259	651	5,180	13,912
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0		0
Women's Softball	0		0	0	0			0
Women's Basketball	0		0	0	0			0
Women's Soccer	0		0	0	0			0
Other Women's Sports TOTAL WOMEN'S SPORTS	0 0		0 0	0 0				0 0
	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	0		0	1,560	0		0	1,752
Men's Basketball	0	0	0	0	0	20	0	400
Men's Baseball	0		0	0	0			0
Other Men's Sports	0		0	0	0			0
TOTAL MEN'S SPORTS	0	65	0	1,560	0	93	0	2,152
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	18		432	1,944	24	66		1,584
Coed Softball	0		0	1,200	0			1,920
Coed Tennis	0		0	0	0			0
Coed Kickball	0		0	288	0			216
Other Co-Rec Sports	0	0	0	0	0	0	-	0
TOTAL CO-REC SPORTS	18	143	432	3,432	24	155	576	3,720
FACILITY USAGE								
Private Tournament Rentals	0	12			0	9		
Fields Used:	0	12			0	9		
	l	I			l	I	I I	

FEBRUARY 2024	SESS FY2			IPATION 2023		SIONS 2024	PARTICI FY2	PATION 2024
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
Antimi	0	-			0			
Atkins Cosmo - Football Fields	0			-	0			
Cosmo - Lacrosse Fields	0				0			
Cosmo - Soccer Fields	0				0			
Cosmo - Ultimate Fields	0				0			
Cross Country Course	0				0			
Gans - Archery	0	0			0	0		
Gans - Lacrosse					0	0		
Gans - Rugby					0	2		
Gans - Soccer Fields	0	0			0	0		
Gans - Ultimate Frisbee	0	0			0	0		
Legion	0				0	-		
Oakland	0	-			0			
Rainbow	0				0	-		
TOTAL NUMBER OF FIELDS USED	0	30			0	36		
INDOOR FACILITY USAGE								
Private Tournament Rentals	1	6			2	7		
Courts Used:						,		
Court 1	21	102			24	110		
Court 2	37		1	-	62			
Court 3	51				59			
Court 4	39	180			62	246		
TOTAL NUMBER INDOOR COURTS USED	148	706			207	855		
TOTAL NUMBER FIELDS AND COURTS USED	148	736			207	891		
TOTAL RAINBOW CONCESSIONS	0	16	\$-	\$ 11,510.00	0	18	\$-	\$ 7,613.00
TOTAL ATKINS CONCESSIONS	0	4	\$-	\$ 412.00	0	3	\$-	\$ 1,155.00
			•	• • • • • • • • • • • • • • • • • • • •			•	• .,
TOTAL GANS CONCESSIONS	0	3	\$-	\$ 3,271.00	0	2	\$-	\$ 4,431.00
TOTAL SPORTS FIELDHOUSE CONCESSIONS	8	17	\$ 6,993	\$ 14,320.00	8	14	\$ 10,257.00	\$ 19,176.00
TOTAL SPORTS PROGRAMMING	255	966	5,172	21,242	283	899	5,756	19,784
SPORT PROGRAM VOLUNTEERS (not included in particip	oation #"s)							
list each event under this heading	·····		[[
TOTAL VOLUNTEER HOURS			0	0			0	0
Sporting Columbia Sunday Futsal League came to an end.								nips had a
Friday/Saturday tournament at Columbia Sports Fieldhouse	e. SIVISG had a	i Friday, Sali	urday, Sunday v	veekend tournan	ient at Columi	bia Sports Fiel	unouse.	
FITNESS/TRAIL PROGRAMMING	r	r		-		1		
FITNESS/TRAIL Biking Classes	0	0	0	0	0	0	0	0
Biking Classes Running/Walking Classes	4			334	4			266
Special Events	4			334	4			200
TOTAL FITNESS/TRAILS	5			731	5			576
Stonegrinder 7K Trail Run was held on 2/17/2024. Weather			100	701			120	0.0
		•						
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included	in participatior	ו #"s)						
list each event under this heading			44.00	157.00			59.50	252.00
TOTAL VOLUNTEER HOURS			44.00	157.00			59.50	252.00
GET ABOUT COLUMBIA PROGRAMMING (non-motorize	d transported	ion)						
GET ABOUT COLUMBIA				[[
Classes	4	19	32	163	4	15	46	143
Special Events	0			0				0
TOTAL GET ABOUT	4			163	4			143
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not	included in pa	rticipation #"	s)					
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not list each event under this heading	included in pa	rticipation #"		78.00			29.00	101.00
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not list each event under this heading TOTAL VOLUNTEER HOURS	included in pa	rticipation #"	s) 24.00 24.00	78.00			29.00 29.00	101.00

FEBRUARY 2024	SESSI FY20			IPATION 2023	SESS FY2		PARTICI FY2	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
		DATE	Moltin	BATE	Mortin	BATE	O/ WILL MICHTIT	BATE
COMMUNITY RECREATION PROGRAMS		[
Classes	119	538	726	3,289	140	559	776	3,442
After-School Program	94	458	728	3,260	100	450	886	3,874
Groups	11	69	133	1,575	12	67	152	1,786
Camps	0	0	0	0	0	0	0	0
Special Events	22	32	232	777	23	192	161	729
TOTAL COMMUNITY RECREATION PROGRAMS *	246	1,097	1,819	8,901	275	1,268	1,975	9,831
				-				
DOUGLASS GYM PROGRAMS								
Classes	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	0	0	0	0
DOUGLASS PARK PROGRAMS								
Park Monitoring	0	0	0	0	0	0	0	0
Sports	0		0	0	0	0	0	0
Special Events	0		0	0	0	0	0	0
TOTAL DOUGLASS AREA *	0	-	0	0	0	0	0	0
	046	1 007	1 010	0.001	075	1 000	1.075	0.021
TOTAL COMMUNITY RECREATION / DOUGLASS	246	1,097	1,819	8,901	275	1,268	1,975	9,831
Meetings (not included participation totals)				100				-
Show-Me Your Recovery	0		0	120	0	0	0	0
Frederick Douglass Coalition	0		0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0		0	0	0	0	0	0
Blind Boone Board	0		0	0	0	0	0	0
Douglass Athletic Association	0		0	0	0	0	0	0
Worley Street Round Table Discussion	0		0	15	0	0	0	0
MLK Commission	0		0	0	0	0	0	0
Black & White Ball Committee	0	0	0	0	0	0	0	0
Rentals (not included participation totals)								
Downstairs Aerobic Studio	0		0	0	0	0	0	0
Downstairs Classroom	0		0	0	0	0	0	0
Downstairs Rec Room	0	-	0	0	0	0	0	0
Gymnasium	0		0	0	0	0	0	0
Main Floor Classroom	0		0	0	0	0	0	0
Upstairs Conference Room	0	0	0	0	0	0	0	0
COMMUNITY RECREATION VOLUNTEERS (not included	in participation	n #"s)						
Community Service; Program Assistance			152.85	608.60			0.00	311.75
TOTAL VOLUNTEER HOURS			152.85	608.60				
		•	152.05				0.00	311.75
			132.03				0.00	311.75
AQUATICS - OUTDOOR & HICKMAN POOL			132.03				0.00	311.75
HICKMAN POOL								
HICKMAN POOL Hickman Exercise	6		68	296	6	26	0	322
HICKMAN POOL Hickman Exercise Hickman Instructional Swim	6	32	68	296 368	12	38	0	<u>322</u> 324
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental	6 6	32 11	68 55 157	296 368 295	12 9	38 31	0	322 324 334
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups	6 6 4	32 11 6	68	296 368	12 9 3	38 31 10	0	<u>322</u> 324
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues	6 6 4 0	32 11 6 0	68 55 157	296 368 295	12 9 3 0	38 31 10 0	0	322 324 334
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues Hickman Aquatic First Aid Assistance	6 6 4 0 0	32 11 6 0 0	68 55 157 203	296 368 295 322	12 9 3 0 0	38 31 10 0 0	000085	322 324 334 116
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues	6 6 4 0	32 11 6 0 0	68 55 157	296 368 295	12 9 3 0	38 31 10 0	0	322 324 334
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues Hickman Aquatic First Aid Assistance	6 6 4 0 0	32 11 6 0 0	68 55 157 203	296 368 295 322	12 9 3 0 0	38 31 10 0 0	000085	322 324 334 116
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues Hickman Aquatic First Aid Assistance TOTAL HICKMAN POOL	6 6 4 0 0	32 11 6 0 0	68 55 157 203	296 368 295 322	12 9 3 0 0	38 31 10 0 0	000085	322 324 334 116
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues Hickman Aquatic First Aid Assistance TOTAL HICKMAN POOL DOUGLASS AQUATIC CENTER - OUTDOOR	6 6 4 0 0	32 11 6 0 0	68 55 157 203	296 368 295 322	12 9 3 0 0	38 31 10 0 0	000085	322 324 334 116
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues Hickman Aquatic First Aid Assistance TOTAL HICKMAN POOL DOUGLASS AQUATIC CENTER - OUTDOOR Douglass Recreational Swim	6 6 4 0 0	32 11 6 0 0	68 55 157 203	296 368 295 322	12 9 3 0 0	38 31 10 0 0	000085	322 324 334 116
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues Hickman Aquatic First Aid Assistance TOTAL HICKMAN POOL DOUGLASS AQUATIC CENTER - OUTDOOR Douglass Recreational Swim Douglass Day Care	6 6 4 0 0	32 11 6 0 0	68 55 157 203	296 368 295 322	12 9 3 0 0	38 31 10 0 0	000085	322 324 334 116
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues Hickman Aquatic First Aid Assistance TOTAL HICKMAN POOL DOUGLASS AQUATIC CENTER - OUTDOOR Douglass Recreational Swim Douglass Day Care Douglass Private Rental	6 6 4 0 0	32 11 6 0 0	68 55 157 203	296 368 295 322	12 9 3 0 0	38 31 10 0 0	000085	322 324 334 116
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues Hickman Aquatic First Aid Assistance TOTAL HICKMAN POOL DOUGLASS AQUATIC CENTER - OUTDOOR Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs	6 6 4 0 0 22	32 11 6 0 0 75	68 55 157 203 483	296 368 295 322 1,281	12 9 3 0 0 30	38 31 10 0 0 105	0 0 0 85 85	322 324 334 116 1,096
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues Hickman Aquatic First Aid Assistance TOTAL HICKMAN POOL DOUGLASS AQUATIC CENTER - OUTDOOR Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars	6 6 4 0 0 22	32 11 6 0 0 75	68 55 157 203 483	296 368 295 322 1,281	12 9 3 0 0 30	38 31 10 0 0 105	0 0 0 85 85	322 324 334 116 1,096
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues Hickman Aquatic First Aid Assistance TOTAL HICKMAN POOL DOUGLASS AQUATIC CENTER - OUTDOOR Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues	6 6 4 0 0 22	32 11 6 0 75 75 \$ -	68 55 157 203 483	296 368 295 322 1,281	12 9 3 0 0 30 30 \$ -	38 31 10 0 0 105	0 0 0 85 85 85 85	322 324 334 116 1,096 \$ -
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues Hickman Aquatic First Aid Assistance TOTAL HICKMAN POOL DOUGLASS AQUATIC CENTER - OUTDOOR Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR	\$ -	32 11 6 0 75 75 \$ -	68 55 157 203 483 -	296 368 295 322 1,281	12 9 3 0 0 30 30 \$ -	38 31 10 0 0 105 \$ -	0 0 0 85 85 85 85	322 324 334 116 1,096 \$ -
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues Hickman Aquatic First Aid Assistance TOTAL HICKMAN POOL DOUGLASS AQUATIC CENTER - OUTDOOR Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Special Programs Douglass Total Dollars Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER	\$ -	32 11 6 0 75 75 \$ -	68 55 157 203 483 -	296 368 295 322 1,281	12 9 3 0 0 30 30 \$ -	38 31 10 0 0 105 \$ -	0 0 0 85 85 85 85	322 324 334 116 1,096 \$ -
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues Hickman Aquatic First Aid Assistance TOTAL HICKMAN POOL DOUGLASS AQUATIC CENTER - OUTDOOR Douglass Recreational Swim Douglass Day Care Douglass Special Programs Douglass Special Programs Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CERTE ALBERT-OAKLAND FAMILY AQUATIC CENTER Albert-Oakland Recreational Swim	\$ -	32 11 6 0 75 75 \$ -	68 55 157 203 483 -	296 368 295 322 1,281	12 9 3 0 0 30 30 \$ -	38 31 10 0 0 105 \$ -	0 0 0 85 85 85 85	322 324 334 116 1,096
HICKMAN POOL Hickman Exercise Hickman Instructional Swim Hickman Private Rental Hickman Special Groups Hickman Aquatic Rescues Hickman Aquatic First Aid Assistance TOTAL HICKMAN POOL DOUGLASS AQUATIC CENTER - OUTDOOR Douglass Recreational Swim Douglass Day Care Douglass Private Rental Douglass Special Programs Douglass Special Programs Douglass Aquatic Rescues Douglass Aquatic First Aid Assistance TOTAL DOUGLASS AQUATIC CTR ALBERT-OAKLAND FAMILY AQUATIC CENTER	\$ -	32 11 6 0 75 75 \$ -	68 55 157 203 483 -	296 368 295 322 1,281	12 9 3 0 0 30 30 \$ -	38 31 10 0 0 105 \$ -	0 0 0 85 85 85 85	322 324 334 116 1,096 \$ -

FEBRUARY 2024		023		IPATION 2023		SIONS 2024		IPATION 2024
	SAME	YEAR-TO		YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
Albert-Oakland Special Programs								
Albert-Oakland Instructional Swim Albert-Oakland Total Dollars	\$ -	\$-	\$-	\$-	\$ -	\$ -	\$-	\$-
Albert-Oakland Aquatic Rescues	φ -	φ -	φ -	φ -	φ -	φ -	φ -	φ -
Albert-Oakland First Aid Assistance			1					
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR		0 0	0	0	0	0	0	0
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$-	\$-	\$-	\$-	\$-	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	(0 0	0	0	0	0	0	0
COLUMBIA SWIM CLUB			917	5,708			1,327	6,099
TOTAL AQUATIC PARTICIPATION	20	5 923	2,987	16,219	215	893	3,603	16,416
TOTAL ALBERT-OAKLAND CONCESSION			\$-	\$-			\$-	\$-
TOTAL DOUGLASS CONCESSIONS			\$-	\$-			\$-	\$-
TOTAL LOW CONCESSIONS			\$-	\$-			\$-	\$-
TOTAL PIRATES' LANDING CONCESSIONS			\$-	\$-			\$-	\$-
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$-	\$-			\$-	\$-
TOTAL AQUATIC RESCUES (ARC not included)		0 0	I		0	0		
TOTAL FIRST AID ASSISTANCE (ARC not included)		0 0			0	0		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not inclu	ided in partici	pation #"s)				L	L	
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament		0 0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	21.		\$ 52,360.65	\$ 166,276.20	25.0	110.00		\$ 198,766.57
Nickell Pass Rounds			675	3,527			800	3,882
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	13.	5 73.50	116	870	19.0	81.00	402	1,464
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			126				542	1,303
Nickell Weekend Days Open/ 18 Hole GF Rounds	8.	33.00			6.0	29.00	256	988
Nickell Weekend Days Open/ 9 Hole GF Rounds			62				86	189
Nickell Total Rounds			1,231	6,327			2,095	7,835
Nickell Golf Lessons	0.					0.00		0
Nickell Driving Range Open/Buckets Sold	19.	102.00		1,797	24.0	106.00	978	2,415
Nickell Carts 9 Hole			207	,			470	1,531
Nickell Carts 18 Hole TOTAL NICKELL GOLF			268 1,815				514 3,073	1,709 10,250
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament		0.00			0		0	0
LOW Total Days Open/Dollar Amount	21.	107.00	\$ 39,898.00	\$ 164,794.72	26.0	109.00		\$ 185,214.50
LOW Pass Rounds			659				838	3,031
LOW Weekday's Open/ 18 Hole Green Fee Rounds	13.	74.00	142 105		20.0	81.00	457	1,805
LOW Weekday's Open/ 9 Hole Green Fee Rounds	8.	22.00			6.0	00.00	456 275	1,478
LOW Weekend Days Open/ 18 Hole GF Rounds LOW Weekend Days Open/ 9 Hole GF Rounds	6.	33.00	248		6.0	28.00	275	1,119 107
LOW Weekend Days Open/ 9 Hole GP Rounds	1	1	1,236				2,101	7,540
LOW Total Rounds	0.	1.00			0.0	0.00	2,101	7,540
	0.	1.00	0		0.0	0.00	0	0

FEBRUARY 2024	SESSI FY20			IPATION 2023	SESS FY2		PARTICIP FY20	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
LOW Driving Range Open/Buckets Sold	20.0		315	969	26.0	107.00	592	1,208
LOW Carts 9 Hole	20.0	102.00	184	1,105	20.0		570	1,809
LOW Carts 18 Hole			320	2,146			499	2,082
TOTAL LAKE OF THE WOODS GOLF			1,551	7,520			2,693	8,748
TOTAL GOLF			3,366	15,644			5,766	18,998
GOLF SEASON PASS USE BY TYPE				-				
L.A. NICKELL								
Rd Played-Adult Plus One Pass			358	1,895			325	2,094
Rd Played-Individual Pass			86	481			123	448
Rd Played-Young Adult Pass			17	59			18	35
Rd Played-Junior Pass			12	24			10	18
Rd Played-Senior Pass			176	901			265	1,052
Rd Played-Sr Family Pass			26	167			59	237
			675	3,527			800	3,884
LAKE OF THE WOODS Rd Played-Adult Plus One Pass		-	114	762			109	466
Rd Played-Adult Plus One Pass Rd Played-Individual Pass			81	378			75	466 280
Rd Played-Young Adult Pass			6	41			13	280
Rd Played-Junior Pass			4	5			2	39
Rd Played-Senior Pass			405	1,662			561	1,437
Rd Played-Sr Family Pass			49	327			78	360
TOTAL			659	3,175			838	2,585
Both golf courses broke February revenue records. One of the greens near the end of the month.	he warmest Fe	ebruarys on			e 50 degrees. I	t was so dry m		
GOLF VOLUNTEERS (not included in participation #"s)								
list each event under this heading							r r	
TOTAL VOLUNTEER HOURS			0	0			0	0
								0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS/OAK TOURS SENIOR PROGRAMS								
	56	283	339	1,813	62	298	396	1,916
SENIOR PROGRAMS	56 20	283 78	339 108	1,813 405	62 19	298 85	396 107	1,916 480
SENIOR PROGRAMS Social Events		78						,
SENIOR PROGRAMS Social Events Crafts & Classes	20	78 0	108	405	19	85	107	480
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS	20 0 0 76	78 0 0 361	108 0 0 447	405 0 0 2,218	19 0 0 81	85 0 0 383	107 0 0 503	480 0 0 2,396
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe	20 0 0 76 ett's Run and h	78 0 0 361	108 0 0 447	405 0 0 2,218	19 0 0 81	85 0 0 383	107 0 0 503	480 0 0 2,396
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comir	20 0 0 76 ett's Run and h	78 0 0 361	108 0 0 447	405 0 0 2,218	19 0 0 81	85 0 0 383	107 0 0 503	480 0 0 2,396
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comir ADAPTED COMMUNITY RECREATION	20 0 0 76 ett's Run and h	78 0 0 361	108 0 0 447	405 0 0 2,218	19 0 0 81	85 0 0 383	107 0 0 503	480 0 0 2,396
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comir ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION	20 0 76 ett's Run and P ng to bingo.	78 0 0 361 nad some wo	108 0 0 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	405 0 0 2,218 Dnce included a	19 0 0 sighting of a co	85 0 0 383 byote, and the	107 0 0 503 other hike was 3.	480 0 0 2,396 3 miles! New
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comir ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics	20 0 76 ett's Run and H ng to bingo. 9	78 0 0 361 nad some wo	108 0 0 447 onderful hikes. (63	405 0 0 2,218 Dince included a 354	19 0 0 81 sighting of a co	85 0 383 byote, and the 74	107 0 503 other hike was 3.	480 0 2,396 3 miles! New 338
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comir ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities	20 0 76 ett's Run and h ng to bingo. 9 1	78 0 361 nad some wo 55 3	108 0 0 447 onderful hikes. C 63 80	405 0 2,218 Drice included a 354 225	19 0 81 sighting of a co 14 14	85 0 0 383 byote, and the 74 3	107 0 503 other hike was 3. 57 100	480 0 2,396 3 miles! New 3338 270
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comir ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips	20 0 76 ett's Run and h ng to bingo. 9 1	78 0 0 361 mad some wo 55 3 0	108 0 0 447 onderful hikes. C 63 80 0	405 0 2,218 Drice included a 354 225 0	19 0 81 sighting of a co 14 1 0	85 0 383 byote, and the 74 3 0	107 0 503 other hike was 3. 57 100 0	480 0 2,396 3 miles! New 338 270 0
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comir ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational	20 0 76 ett's Run and h ng to bingo. 9 1 0 28	78 0 0 361 nad some wo 55 3 0 151	108 0 0 447 onderful hikes. C 63 80 0 140	405 0 2,218 Drice included a 354 225 0 515	19 0 0 81 sighting of a cc 14 1 0 58	85 0 0 383 byote, and the 74 3 0 305	107 0 503 other hike was 3. 57 100 0 232	480 0 2,396 3 miles! New 3338 270 0 1,314
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comir ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION	20 0 76 ett's Run and I ng to bingo. 9 1 1 0 28 38	78 0 361 nad some wo 55 3 0 151 209	108 0 0 447 onderful hikes. C 63 63 80 0 140 283	405 0 2,218 Dnce included a 354 225 0 515 1,094	19 0 81 sighting of a co 14 14 1 0 58 73	85 0 0 383 3yote, and the 74 3 0 305 382	107 0 503 other hike was 3.3 57 57 100 0 232 389	480 0 2,396 3 miles! New 3338 270 0 1,314 1,922
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comir ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational	20 0 76 ett's Run and t ng to bingo. 9 1 0 28 38 med to enjoy t	78 0 0 361 nad some wo 55 3 0 151 209 hemselves, t	108 0 0 447 Inderful hikes. C 63 80 0 140 283 Dut it was standi	405 0 0 2,218 Drice included a 354 225 0 515 1,094 ing room only. N	19 0 81 sighting of a co 14 14 0 58 73 Medals for Stor	85 0 0 383 byote, and the 74 3 0 305 382 egrinder were	107 0 503 other hike was 3.3 57 100 0 232 389 macrame trees th	480 0 2,396 3 miles! New 3338 270 0 1,314 1,922
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comin ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffee! Everyone seer	20 0 76 ett's Run and t ng to bingo. 9 1 0 28 38 med to enjoy t	78 0 0 361 nad some wo 55 3 0 151 209 hemselves, t	108 0 0 447 Inderful hikes. C 63 80 0 140 283 Dut it was standi	405 0 0 2,218 Drice included a 354 225 0 515 1,094 ing room only. N	19 0 81 sighting of a co 14 14 0 58 73 Medals for Stor	85 0 0 383 byote, and the 74 3 0 305 382 egrinder were	107 0 503 other hike was 3.3 57 100 0 232 389 macrame trees th	480 0 2,396 3 miles! New 3338 270 0 1,314 1,922
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comin ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffee! Everyone seed dyed. Burrell has been coming on a monthly basis. PHC is a	20 0 76 ett's Run and t ng to bingo. 9 1 0 28 38 med to enjoy t	78 0 0 361 nad some wo 55 3 0 151 209 hemselves, t	108 0 0 447 Inderful hikes. C 63 80 0 140 283 Dut it was standi	405 0 0 2,218 Drice included a 354 225 0 515 1,094 ing room only. N	19 0 81 sighting of a co 14 14 0 58 73 Medals for Stor	85 0 0 383 byote, and the 74 3 0 305 382 egrinder were	107 0 503 other hike was 3.3 57 100 0 232 389 macrame trees th	480 0 2,396 3 miles! New 3338 270 0 1,314 1,922
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comin ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffeel Everyone see dyed. Burrell has been coming on a monthly basis. PHC is a CLASSES/SPECIAL EVENTS	20 0 76 ett's Run and t ng to bingo. 9 1 0 28 38 med to enjoy t	78 0 0 361 nad some wo 55 3 0 151 209 hemselves, t	108 0 0 447 Inderful hikes. C 63 80 0 140 283 Dut it was standi	405 0 0 2,218 Drice included a 354 225 0 515 1,094 ing room only. N	19 0 81 sighting of a co 14 14 0 58 73 Medals for Stor	85 0 0 383 byote, and the 74 3 0 305 382 egrinder were	107 0 503 other hike was 3.3 57 100 0 232 389 macrame trees th	480 0 2,396 3 miles! New 3338 270 0 1,314 1,922
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comir ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffee! Everyone see dyed. Burrell has been coming on a monthly basis. PHC is a CLASSES/SPECIAL EVENTS CLASSES	20 0 76 ett's Run and f rg to bingo. 9 1 1 0 28 28 38 med to enjoy ti Ilso planning c	78 0 361 nad some wo 555 3 0 151 209 hemselves, t on coming or 7	108 0 0 447 nderful hikes. C 63 63 80 0 140 283 201 it was stand a monthly basi	405 0 2,218 Drice included a 354 225 0 515 1,094 ing room only. M is. There are 2 g	19 0 81 sighting of a co 14 14 0 58 73 Medals for Stor roups schedule	85 0 0 383 byote, and the 74 3 0 305 382 egrinder were ed for next mo	107 0 503 other hike was 3.3 57 100 0 232 389 macrame trees th nth.	480 0 0 2,396 3 miles! New 338 270 0 1,314 1,922 nat were hand
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comir ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffee! Everyone see dyed. Burrell has been coming on a monthly basis. PHC is a CLASSES/SPECIAL EVENTS CLASSES Preschool Classes	20 0 76 ett's Run and f ng to bingo. 9 1 1 0 28 28 38 med to enjoy t Ilso planning c	78 0 361 nad some wo 555 3 0 151 209 hemselves, t on coming or 7 77	108 0 0 447 nderful hikes. C 63 63 80 140 283 201 it was stand a a monthly basi	405 0 2,218 Drice included a 354 225 0 515 1,094 ing room only. N is. There are 2 g	19 0 81 sighting of a co 14 14 1 0 58 73 Vedals for Stor roups schedulo	85 0 0 383 byote, and the 74 3 3 0 305 382 segrinder were ed for next mo	107 0 503 other hike was 3.3 0ther hike was 3.3 57 100 0 232 389 macrame trees th nth. 28	480 0 0 2,396 3 miles! New 3 miles! New 338 270 0 1,314 1,922 tat were hand 28
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comin ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffee! Everyone seen dyed. Burrell has been coming on a monthly basis. PHC is a CLASSES/SPECIAL EVENTS CLASSES Preschool Classes Youth Educational/Fitness Classes	20 0 76 ett's Run and f ng to bingo. 9 1 0 28 28 28 38 med to enjoy ti Ilso planning c	78 0 0 361 nad some wo 55 3 0 151 209 hemselves, I nn coming or 7 77 77	108 0 0 447 onderful hikes. C 63 63 80 0 140 283 Dut it was stand a monthly basi 14 240 198	405 0 0 2,218 Drice included a 354 225 0 515 1,094 ing room only. N is. There are 2 g 134 134 1,166 898	19 0 81 sighting of a co 14 14 1 0 58 73 /edals for Stor roups schedula	85 0 0 383 byote, and the 74 3 3 0 3 05 382 segrinder were ad for next mo 2 8 80	107 0 503 other hike was 3.3 0ther hike was 3.3 57 100 0 232 389 macrame trees th nth. 28 200	480 0 0 2,396 3 miles! New 3 miles! New 3338 270 0 1,314 1,922 tat were hand 28 769
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comin ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffee! Everyone seed dyed. Burrell has been coming on a monthly basis. PHC is a CLASSES/SPECIAL EVENTS CLASSES Youth Educational/Fitness Classes Adult Educational/Fitness Classes ToTAL ALAPTED Preschool Classes Youth Educational/Fitness Classes Total CLASSES Tow preschool programs were held this month to celebrate	20 0 76 ett's Run and h ng to bingo. 9 1 0 28 38 med to enjoy ti Iso planning c 1 1 16 26 43	78 0 0 361 nad some wo 55 3 0 151 209 hemselves, b n coming or 7 77 134 218	108 0 0 447 onderful hikes. C 63 63 80 0 140 283 50ut it was standi a a monthly basi 50 14 240 14 240 198 452	405 0 0 2,218 Drice included a 354 225 0 515 1,094 ing room only. M is, There are 2 g 134 1,166 898 2,198	19 0 81 sighting of a co 14 14 1 0 58 73 Medals for Stor roups schedule 2 20 28 50	85 0 0 383 byote, and the 74 3 0 305 382 egrinder were ad for next mo 2 80 151 233	107 0 0 503 other hike was 3.3 57 100 0 232 389 • macrame trees th nth. 28 200 252 480	480 0 0 2,396 3 miles! New 338 270 0 1,314 1,922 at were hand 28 769 1,112 1,909
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comin ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffee! Everyone seed dyed. Burrell has been coming on a monthly basis. PHC is a CLASSES/SPECIAL EVENTS CLASSES Preschool Classes Youth Educational/Fitness Classes Adult Educational/Fitness Classes Total L CLASSES Tow preschool programs were held this month to celebrate V attended with 14 people enrolled.	20 0 76 ett's Run and h ng to bingo. 9 1 0 28 38 med to enjoy ti Iso planning c 1 1 16 26 43	78 0 0 361 nad some wo 55 3 0 151 209 hemselves, b n coming or 7 77 134 218	108 0 0 447 onderful hikes. C 63 63 80 0 140 283 50ut it was standi a a monthly basi 50 14 240 14 240 198 452	405 0 0 2,218 Drice included a 354 225 0 515 1,094 ing room only. M is, There are 2 g 134 1,166 898 2,198	19 0 81 sighting of a co 14 14 1 0 58 73 Medals for Stor roups schedule 20 28 50	85 0 0 383 byote, and the 74 3 0 305 382 egrinder were ad for next mo 2 80 151 233	107 0 0 503 other hike was 3.3 57 100 0 232 389 • macrame trees th nth. 28 200 252 480	480 0 0 2,396 3 miles! New 338 270 0 1,314 1,922 at were hand 28 769 1,112 1,909
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comin ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffee! Everyone seed dyed. Burrell has been coming on a monthly basis. PHC is a CLASSES/SPECIAL EVENTS Preschool Classes Youth Educational/Fitness Classes Total Labaptic Classes Adult Educational/Fitness Classes Total Second Programs were held this month to celebrate V attended with 14 people enrolled. SPECIAL EVENTS	20 0 0 20 20 20 20 20 20 20 20 20 20 20	78 0 0 361 nad some wo 55 3 0 151 209 hemselves, l n coming or 7 7 77 134 218 y and Leap l	108 0 0 447 0nderful hikes. C 63 80 0 140 283 000 140 283 000 140 283 000 140 283 000 140 283 000 140 283 000 140 283 000 140 283 000 140 283 000 140 140 0 283 000 140 140 140 0 0 0 0 0 0 0 0 0 0 0 0 0 0	405 0 0 2,218 Drice included a 354 225 0 515 1,094 ing room only. N s. There are 2 g 134 1,166 898 2,198 sion of Ballet cla	19 0 81 sighting of a co 14 1 1 0 58 73 Medals for Stor roups scheduld 2 20 28 50 sses started bo	85 0 0 383 byote, and the 74 3 0 305 382 egrinder were ad for next mo 2 80 151 233 ack up. Teen//	107 0 0 503 other hike was 3.3 57 100 0 232 389 macrame trees th nth. 28 200 252 480 Adult Ballet class v	480 0 0 2,396 3 miles! New 338 270 0 1,314 1,922 nat were hand 28 769 1,112 1,909 vas well
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comin ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffee! Everyone seed dyed. Burrell has been coming on a monthly basis. PHC is a CLASSES/SPECIAL EVENTS Preschool Classes Youth Educational/Fitness Classes Adult Educational/Fitness Classes TOTAL CLASSES Total Activities South Educational/Fitness Classes Adult Educational/Fitness Classes Total CLASSES Total classes Adult Educational/Fitness Classes Adult Educational/Fitness Classes Adult Educational/Fitness Classes Total classes Total classes Total classes Adult Educational/Fitnes Two preschool programs	20 0 0 76 ett's Run and I ng to bingo. 9 1 0 28 38 med to enjoy ti Ilso planning co 1 1 1 1 6 26 43 Valentine's Da	78 0 0 361 nad some wo 55 3 0 151 209 hemselves, t on coming or 7 7 77 134 218 y and Leap l	108 0 0 447 Inderful hikes. C 63 80 0 0 140 283 Dut it was stand a monthly basi 283 Dut it was stand 140 283 Dut it was stand 198 299 200 200 200 200 200 200 200 200 200	405 0 0 2,218 Drice included a 354 225 0 515 1,094 ing room only. M s. There are 2 g 134 1,166 898 2,198 sion of Ballet cla	19 0 81 sighting of a co 14 1 1 0 58 73 Medals for Stor roups scheduld 2 20 28 50 sses started b:	85 0 0 383 byote, and the 74 3 0 0 305 382 egrinder were ad for next mo 2 80 151 233 ack up. Teen// 0	107 0 503 other hike was 3.3 57 100 0 232 389 macrame trees th nth. 28 200 252 480 Adult Ballet class v	480 0 0 2,396 3 miles! New 3 miles! New 3 miles! New 0 1,314 1,922 nat were hand 28 769 1,112 1,909 was well 0
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comin ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffee! Everyone seed dyed. Burrell has been coming on a monthly basis. PHC is a CLASSES/SPECIAL EVENTS Preschool Classes Youth Educational/Fitness Classes Adult Educational/Fitness Classes TOTAL LASSES Two preschool programs were held this month to celebrate V attended with 14 people enrolled. SPECIAL EVENTS Amphitheater Family Fun Fests	20 0 0 76 ett's Run and r ng to bingo. 9 1 1 0 28 38 med to enjoy ti Jso planning c 1 1 16 26 43 Valentine's Da	78 0 0 361 nad some wo 55 3 0 151 209 hemselves, t on coming or 7 7 77 134 218 y and Leap l	108 0 0 447 onderful hikes. C 63 80 0 0 140 283 0 0 140 283 0 0 140 283 0 0 140 283 0 0 140 283 0 0 140 283 0 0 0 140 283 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	405 0 0 2,218 Drice included a 354 225 0 515 1,094 ing room only. M is. There are 2 g 134 1,166 898 2,198 sion of Ballet cla	19 0 0 81 sighting of a co 14 14 1 0 58 73 Medals for Stor roups schedule 2 20 28 50 sses started bo	85 0 0 383 byote, and the 74 3 0 305 382 regrinder were ad for next mo 2 80 151 233 ack up. Teen// 0 0	107 0 0 503 other hike was 3.3 57 100 0 232 389 macrame trees th nth. 28 200 252 480 262 252 480 Adult Ballet class v	480 0 0 2,396 3 miles! New 3 miles! New 3 miles! New 0 1,314 1,922 nat were hand 28 769 1,112 1,909 was well 0 0
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comin ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffee! Everyone seed dyed. Burrell has been coming on a monthly basis. PHC is a CLASSES/SPECIAL EVENTS CLASSES Preschool Classes Youth Educational/Fitness Classes Adult Educational/Fitness Classes ToTAL CLASSES Two preschool programs were held this month to celebrate Valtended with 14 people enrolled. SPECIAL EVENTS Amphitheater Family Fun Fests Fourth of July	20 0 0 76 ett's Run and r g to bingo. 9 1 1 0 28 38 med to enjoy ti Iso planning c 1 1 1 6 26 43 Valentine's Da	78 0 0 361 nad some wo 555 3 0 151 209 hemselves, t on coming or 7 77 134 218 y and Leap 1 0 0	108 0 0 447 onderful hikes. C 63 80 0 140 283 0 0 140 283 0 0 140 283 0 0 140 283 0 0 140 283 0 0 140 283 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	405 0 0 2,218 Drice included a 354 225 0 515 1,094 ing room only. N is. There are 2 g 134 1,166 898 2,198 sion of Ballet cla	19 0 0 81 sighting of a co 14 14 1 0 58 73 kedals for Stor roups schedulo 28 50 sses started bo 50 50 0 0 0	85 0 0 383 byote, and the 74 3 3 0 305 382 egrinder were ed for next mo 2 80 151 233 ack up. Teen// 0 0	107 0 0 503 other hike was 3.3 57 100 0 232 389 macrame trees th nth. 28 200 252 480 252 480 Adult Ballet class v	480 0 0 2,396 3 miles! New 3 miles! New 3 miles! New 1,314 1,922 nat were hand 28 769 1,112 1,909 was well 0 0 0 0
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comin ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffee! Everyone seedyed. Burrell has been coming on a monthly basis. PHC is a CLASSES/SPECIAL EVENTS CLASSES Preschool Classes Youth Educational/Fitness Classes Adult Educational/Fitness Classes Adult Educational/Fitness Classes Total CLASSES Two preschool programs were held this month to celebrate V attended with 14 people enrolled. SPECIAL EVENTS Amphitheater Family Fun Fests Fourth of July Heritage Festival	20 0 0 76 ett's Run and r 1 9 1 1 28 38 med to enjoy ti Iso planning c 1 1 1 6 26 43 Valentine's Da	78 0 0 361 362 55 3 0 151 209 hemselves, t on coming or 7 7 77 134 218 y and Leap 1 0 0 0	108 0 0 447 0nderful hikes. C 63 80 0 140 283 0 0 140 283 0 0 140 283 0 0 140 283 0 0 140 283 0 0 0 140 283 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	405 0 0 2,218 Drice included a 354 225 0 515 1,094 ing room only. N is. There are 2 g 134 1,166 898 2,198 sion of Ballet cla 0 0 0 0 0	19 0 0 81 sighting of a co 14 14 1 0 58 73 Medals for Stor roups schedule 2 20 28 50 sses started bo 0 0 0 0 0	85 0 0 383 byote, and the 74 3 0 305 382 egrinder were ed for next mo 2 80 151 233 ack up. Teen// 0 0 0	107 0 0 503 other hike was 3.3 57 100 0 232 389 macrame trees th nth. 28 200 252 480 262 252 480 Adult Ballet class v	480 0 0 2,396 3 miles! New 3 miles! New 338 270 0 1,314 1,922 tat were hand 28 769 1,112 1,909 was well 0 0 0 0 0
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comir ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffee! Everyone seed dyed. Burrell has been coming on a monthly basis. PHC is a CLASSES Preschool Classes Youth Educational/Fitness Classes Adult Educational/Fitness Classes Adult Educational/Fitness Classes TOTAL CLASSES Two preschool programs were held this month to celebrate V attended with 14 people enrolled. SPECIAL EVENTS Amphitheater Family Fun Fests Fourth of July Heritage Festival Maplewood Barn	20 0 0 76 9 1t's Run and I 9 1 28 38 38 med to enjoy ti Iso planning c 1 1 1 16 26 43 Valentine's Da	78 0 0 361 55 3 0 151 209 hemselves, t on coming or 7 7 77 134 218 y and Leap I 0 0 0 0 0	108 0 0 447 0nderful hikes. C 63 80 0 140 283 0 0 140 283 0 0 140 283 0 140 283 204 14 240 198 452 Day. A new sess Day. A new sess 0 0 0 0 0 0 0 0 0	405 0 0 2,218 Drice included a 354 225 0 515 1,094 ing room only. N is. There are 2 g 134 1,166 898 2,198 sion of Ballet cla 0 0 0 0 0 0 0	19 0 81 sighting of a co 14 14 1 0 58 73 4edals for Stor roups schedule 20 28 50 sses started b 50 50 50 0 0 0 0 0	85 0 0 383 byote, and the 74 3 0 305 382 egrinder were ad for next mo 2 80 151 233 ack up. Teen// 0 0 0	107 0 503 other hike was 3.3 57 100 0 232 389 macrame trees th nth. 28 200 252 480 252 480 252 480 0 252 480 0 0 0 0 0 0 0	480 0 0 2,396 3 miles! New 338 270 0 1,314 1,922 nat were hand 28 769 1,112 1,909 vas well 0 0 0 0 0 0 0 0
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comir ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffeel Everyone seen dyed. Burrell has been coming on a monthly basis. PHC is a CLASSES Preschool Classes Youth Educational/Fitness Classes Adult Educational/Fitness Classes Adult Educational/Fitness Classes ToTAL CLASSES Two preschool programs were held this month to celebrate V attended with 14 people enrolled. SPECIAL EVENTS Amphitheater Family Fun Fests Fourth of July Heritage Festival Maplewood Barn	20 0 0 76 ett's Run and I ng to bingo. 9 1 1 0 28 38 med to enjoy ti Iso planning c 1 1 1 1 6 26 43 Valentine's Da	78 0 0 361 and some wo 555 3 0 151 209 hemselves, t n coming or 7 77 134 218 y and Leap l 0 0 0 0 0 0 0	108 0 0 447 0 nderful hikes. C 63 80 0 140 283 9 0 140 283 9 0 140 283 9 0 140 283 9 0 140 283 9 0 140 283 9 0 140 283 9 0 140 283 9 0 140 283 9 0 0 140 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	405 0 0 2,218 Once included a 354 225 0 515 1,094 ing room only. N is. There are 2 g 134 1,166 898 2,198 sion of Ballet cla 0 0 0 0 0 0 0	19 0 0 81 sighting of a co 14 1 1 0 58 73 /edals for Stor roups schedule 2 2 20 28 50 sses started bi 50 0 0 0 0 0 0 0	85 0 0 383 3yote, and the 74 3 0 305 382 regrinder were ed for next mo 2 80 151 233 ack up. Teen// 0 0 0 0 0	107 0 0 503 other hike was 3.3 57 100 0 232 389 macrame trees th nth. 28 200 252 480 200 252 480 4001t Ballet class v	480 0 0 2,396 3 miles! New 3 miles! New 338 270 0 1,314 1,922 1,314 1,922 1,314 1,929 vas well 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comir ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffeel Everyone seen dyed. Burrell has been coming on a monthly basis. PHC is a CLASSES Preschool Classes Youth Educational/Fitness Classes Adult Educational/Fitness Classes Adult Educational/Fitness Classes TOTAL CLASSES Two preschool programs were held this month to celebrate V attended with 14 people enrolled. SPECIAL EVENTS Amphitheater Family Fun Fests Fourth of July Heritage Festival Maplewood Barn Maplewood Home Movies in Park	20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	78 0 0 361 and some wo 555 3 0 151 209 hemselves, b n coming or 7 77 134 218 y and Leap l 0 0 0 0 0 0 0 0 0 0 0	108 0 0 447 0 nderful hikes. C 63 80 0 140 283 00 140 283 00 140 283 00 140 283 00 140 283 00 140 283 00 140 283 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	405 0 0 2,218 Once included a 225 0 515 1,094 ing room only. N is. There are 2 g 134 1,166 898 2,198 sion of Ballet cla 0 0 0 0 0 0 0 0 0 0 0	19 0 0 81 sighting of a co 14 14 1 0 58 73 /edals for Stor roups schedule 2 2 20 28 50 sses started bo sses started bo 0 0 0 0 0 0 0	85 0 0 383 3yote, and the 74 3 0 305 382 regrinder were ed for next mo 2 80 151 233 ack up. Teen// 0 0 0 0 0 0	107 0 0 503 other hike was 3.3 57 100 0 232 389 macrame trees th nth. 28 200 252 480 200 252 480 0 252 480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	480 0 0 2,396 3 miles! New 3 miles! New 338 270 0 1,314 1,922 1,314 1,922 1,314 1,929 vas well 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SENIOR PROGRAMS Social Events Crafts & Classes Music & Bands Oak Tours Trips / Social TOTAL SENIOR PROGRAMS Tai Chi is starting up again next month. WE Hike visited Rhe members are signing up daily and ore participants are comir ADAPTED COMMUNITY RECREATION ADAPTED COMMUNITY RECREATION Crafts / Ceramics Social Activities Walking Trips Educational TOTAL ADAPTED COMMUNITY RECREATION Valentine Dance was packed at Love Coffeel Everyone seen dyed. Burrell has been coming on a monthly basis. PHC is a CLASSES Preschool Classes Youth Educational/Fitness Classes Adult Educational/Fitness Classes Adult Educational/Fitness Classes ToTAL CLASSES Two preschool programs were held this month to celebrate V attended with 14 people enrolled. SPECIAL EVENTS Amphitheater Family Fun Fests Fourth of July Heritage Festival Maplewood Barn	20 0 0 76 ett's Run and I ng to bingo. 9 1 1 0 28 38 med to enjoy ti Iso planning c 1 1 1 1 6 26 43 Valentine's Da	78 0 0 361 ad some wo 55 3 0 151 209 hemselves, b n coming or 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	108 0 0 447 0nderful hikes. C 63 80 0 0 140 283 000 140 283 000 140 283 000 140 283 000 140 283 000 140 283 000 200 200 200 0 0 0 0 0 0 0 0 0 0 0	405 0 0 2,218 Once included a 354 225 0 515 1,094 ing room only. N is. There are 2 g 134 1,166 898 2,198 sion of Ballet cla 0 0 0 0 0 0 0	19 0 0 81 sighting of a co 14 1 0 58 73 Medals for Stor roups schedule 2 2 20 28 50 50 50 50 50 0 0 0 0 0 0 0 0 0 0 0 0	85 0 0 383 3yote, and the 74 3 0 305 382 regrinder were ed for next mo 2 80 151 233 ack up. Teen// 0 0 0 0 0	107 0 0 503 other hike was 3.3 57 100 0 232 389 macrame trees th nth. 28 200 252 480 200 252 480 4001t Ballet class v	480 0 0 2,396 3 miles! New 3 miles! New 3338 270 0 1,314 1,922 1,314 1,922 1,314 1,929 1,112 1,909 vas well 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

FEBRUARY 2024	SESSI FY20			IPATION 2023	SESS FY2	IONS 1024	PARTICI FY2	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL CLASSES/SPECIAL EVENTS	43	218	452	2,198	50		480	2,382
				_,				_,
RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0	0	0	0	0	0	0	0
SL Amphitheatre - Occurred This Month	0	1	0	1	0	0	0	0
Hillcrest Community Center - Occurred This Month	0	0 55	0 330	0	0	0	0 400	0
Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month	0		330	3,170 40	9	58	400	2,805 50
Moss Building - Occurred This Month	9	50	530	2,516	8	47	530	2,490
Northeast Event Center - Occurred This Month	3	3	1020	1,020	4	4	650	650
Riechmann - Occurred This Month	12	67	1310	6,246	8	63	845	5,244
Rock Quarry House - Occurred This Month	9	67	345	2,250	10	74	315	2,674
Waters House - Occurred This Month	7	44	220	1,513	7	47	225	1,585
Moss Tours	0	0	0	0	0	0	0	0
Northeast Event Center Tours	0	0	0	0	2	11	6	49
Riechmann Tours	4	26	13	72	3	21	6	44
TOTAL EXTERNAL RENTALS	52	314 mada	3,768	16,828	51	326	2,977	15,591
Number of rentals that occurred that month, not when the re	eservation was	made.						
	-						I	
INTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month	0	0			0	0		
SL Amphitheatre - Occurred This Month	0	0			0	0		
Maplewood Barn - Occurred This Month	0	0			0	1		
MKT Trailside Building - Occurred This Month	28	59			0	1		
Moss Building - Occurred This Month	36	72			38	150		
Northeast Event Center - Occurred This Month	2	3			5	21		
Riechmann - Occurred This Month	4	12			4	24		
Rock Quarry House - Occurred This Month	0	1			0	2		
Waters House - Occurred This Month	20	43			21	84		
TOTAL INTERNAL RENTALS Participation numbers for internal rentals are included in pr	90 ogram number	190 s (i.e, camp a	adventure, spec	ial events) not re	68 ental numbers.	283 Do not want	to duplicate partic	ipations.
	1							
TOTAL RENTALS	142	504	3,768	16,828	119	609	2,977	15,591
						609	2,977	
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIA			6 (not included i	n participation #	's)	609		15,591
					's)	609	2,977 0.00 0.00	
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIA Volunteers for Various Events/Programs			(not included i 3.00	n participation # 36.00	's)	609	0.00	15,591 61.00
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIA Volunteers for Various Events/Programs			(not included i 3.00	n participation # 36.00	's)	609	0.00	15,591 61.00
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	AL EVENTS V	DLUNTEERS	(not included i 3.00 3.00	n participation # 36.00 36.00	's)		0.00	15,591 61.00 61.00
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS	AL EVENTS V	DLUNTEERS	(not included i 3.00 3.00	n participation # 36.00 36.00	's)		0.00	15,591 61.00 61.00
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS	AL EVENTS V	DLUNTEERS	(not included i 3.00 3.00	n participation # 36.00 36.00	's)		0.00	15,591 61.00 61.00
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS	AL EVENTS V	DLUNTEERS 788	\$ (not included i 3.00 3.00 1,182	n participation # 36.00 36.00 5,510	's) 204	1,000	0.00 0.00 1,372	15,591 61.00 61.00 6,700
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports	AL EVENTS V(157	DLUNTEERS 788 88	\$ (not included i 3.00 3.00 1,182 345	n participation # 36.00 36.00 5,510 1,523	['] 's) 204 <u>23</u> 0	1,000	0.00 0.00 1,372 276 0	15,591 61.00 61.00 6,700 1,679
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE	AL EVENTS V(DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345	n participation # 36.00 36.00 5,510 1,523 96	²⁰⁴	1,000 77 12	0.00 0.00 1,372 276 0	15,591 61.00 61.00 6,700 1,679 120
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS	AL EVENTS V(DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 0 345 0 345	n participation # 36.00 36.00 5,510 1,523 96 1,619	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276	15,591 61.00 61.00 6,700 1,679 120 1,799
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading	AL EVENTS V(DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 on #"s) 390.25	n participation # 36.00 36.00 5,510 1,523 96 1,619 2,081.25	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276 675.00	15,591 61.00 61.00 6,700 1,679 120 1,799 2,397.50
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS	AL EVENTS V(DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 0 345 0 345	n participation # 36.00 36.00 5,510 1,523 96 1,619	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276	15,591 61.00 61.00 6,700 1,679 120 1,799
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading TOTAL VOLUNTEER HOURS	AL EVENTS V(157 28 0 28	DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 on #"s) 390.25	n participation # 36.00 36.00 5,510 1,523 96 1,619 2,081.25	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276 675.00	15,591 61.00 61.00 6,700 1,679 120 1,799 2,397.50
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading TOTAL VOLUNTEER HOURS ACTIVITY & RECREATION CENTER	AL EVENTS V(157 28 0 28	DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 on #"s) 390.25	n participation # 36.00 36.00 5,510 1,523 96 1,619 2,081.25	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276 675.00	15,591 61.00 61.00 6,700 1,679 120 1,799 2,397.50
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading TOTAL VOLUNTEER HOURS	AL EVENTS V(157 28 0 28	DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 on #"s) 390.25	n participation # 36.00 36.00 5,510 1,523 96 1,619 2,081.25	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276 675.00	15,591 61.00 61.00 6,700 1,679 120 1,799 2,397.50
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading TOTAL VOLUNTEER HOURS ACTIVITY & RECREATION CENTER Visits	AL EVENTS V(157 28 0 28	DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 0 345 345 345 345 390.25 390.25	n participation # 36.00 36.00 5,510 1,523 96 1,619 2,081.25 2,081.25	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276 675.00 675.00	15,591 61.00 61.00 6,700 1,679 120 1,799 2,397.50 2,397.50
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading TOTAL VOLUNTEER HOURS ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions	AL EVENTS V(157 28 0 28	DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 0 345 390.25 390.25 390.25 26,722	n participation # 36.00 36.00 5,510 1,523 96 1,619 2,081.25 2,081.25 2,081.25 118,518	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276 675.00 675.00 675.00	15,591 61.00 61.00 6,700 1,679 120 1,799 2,397.50 2,397.50 2,397.50
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading TOTAL VOLUNTEER HOURS ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons	AL EVENTS V(157 28 0 28	DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 0 345 390.25 390.25 390.25 26,722 62	n participation # 36.00 36.00 5,510 1,523 96 1,619 2,081.25 2,081.25 2,081.25 118,518 279	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276 675.00 675.00 675.00 26,668 74	15,591 61.00 61.00 6,700 1,679 120 1,799 2,397.50 2,397.50 2,397.50 125,294 385
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading TOTAL VOLUNTEER HOURS ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS	AL EVENTS V(157 28 0 28	DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 0 345 390.25 390.25 390.25 26,722 62	n participation # 36.00 36.00 5,510 1,523 96 1,619 2,081.25 2,081.25 2,081.25 118,518 279	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276 675.00 675.00 675.00 26,668 74	15,591 61.00 61.00 6,700 1,679 120 1,799 2,397.50 2,397.50 2,397.50 125,294 385
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI. Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading TOTAL VOLUNTEER HOURS ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members	AL EVENTS V(157 28 0 28	DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 0 345 0 345 0 345 0 26,722 62 26,722 62 26,784 7 35	n participation # 36.00 36.00 5,510 1,523 96 1,619 2,081.25	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276 0 276 675.00 675.00 675.00 675.00 26,668 74 26,742 26,742 10	15,591 61.00 61.00 6,700 1,679 120 1,799 2,397.50 2,40 2,40 2,40 2,40 2,40 2,40 2,40 2,4
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading TOTAL VOLUNTEER HOURS ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Monthly	AL EVENTS V(157 28 0 28	DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 0 345 0 345 0 345 0 26,722 62 26,722 62 26,722 62 26,784 7 35 14	n participation # 36.00 36.00 5,510 1,523 96 1,619 2,081.25 2,081.25 2,081.25 2,081.25 118,518 279 118,797 28 132 54	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276 0 276 675.00 675.00 675.00 675.00 26,668 26,668 74 26,742 26,742 10 32	15,591 61.00 61.00 6,700 1,679 120 1,799 2,397.50 2,507.50 2,507.5
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading TOTAL VOLUNTEER HOURS ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Annual Adult Monthly Adult Plus 1 Annual Adult Plus 1 Monthly	AL EVENTS V(157 28 0 28	DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 0 345 0 345 0 345 0 26,722 62 26,722 62 26,722 62 26,724 14 40	n participation # 36.00 36.00 5,510 1,523 96 1,519 2,081.25 2,081.25 2,081.25 2,081.25 118,518 279 118,797 28 132 54 195	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276 0 276 675.00 675.00 675.00 675.00 26,668 74 26,742 26,742 10 32 21 63	15,591 61.00 61.00 6,700 1,679 120 1,799 2,397.50 2,597.50 2,577.50 2,577.5
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading TOTAL VOLUNTEER HOURS ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Monthly Adult Plus 1 Annual Adult Monthly Adult Multi Pass	AL EVENTS V(157 28 0 28	DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 0 345 0 345 0 345 0 345 0 26,722 62 26,722 62 26,722 62 26,722 14 40 61	n participation # 36.00 36.00 5,510 1,523 96 1,619 2,081.25 2,081.25 2,081.25 2,081.25 118,518 279 118,797 28 132 54 195 482	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276 0 276 0 276 675.00 675.00 675.00 675.00 675.00 675.00 675.00 26,668 74 26,753 74 26,769 74 26,769 74 26,769 74 26,769 74 26,769 74 26,769 74 26,769 74 26,769 74 26,769 74 26,769 74 26,769 74 26,769 74 26,769 74 26,769 74 26,769 74 26,769 74 26,769 74 26,769 74 74 74 75,769 74 74 74 75,769 74 74 74 74 75,769 74 75,769 74 74 74 74 74 74 74 74 74 74 74 74 74	15,591 61.00 61.00 6,700 6,700 2,397.50 2,297.50 2,597.50 2,207.50 2,207.50 2,207.50 2,207.50 2,207.50
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading TOTAL VOLUNTEER HOURS ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Annual Adult Annual Adult Monthly Adult Plus 1 Annual Adult Multi Pass Family Annual	AL EVENTS V(DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 0 345 0 345 0 345 0 26,722 62 62 26,722 62 26,722 62 14 40 61 11	n participation # 36.00 36.00 5,510 1,523 96 1,619 2,081.25 2,081.25 2,081.25 2,081.25 118,518 279 118,797 28 132 54 195 482 142	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276 0 276 675.00 675.00 675.00 675.00 675.00 675.00 675.00 26,668 74 26,668 74 26,648 74 26,648 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 74 26,668 74 74 26,668 74 74 26,668 74 74 74 74 74 74 74 74 74 74 74 74 74	15,591 61.00 61.00 6,700 1,679 120 1,799 2,397.50 2,297.50 2,207.50 2,207.50 2,207.5
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading TOTAL VOLUNTEER HOURS ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Monthly Adult Monthly Adult Plus 1 Annual Adult Multi Pass Family Annual Family Monthly	AL EVENTS V(DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 0 345 0 345 0 345 26,722 62 26,722 62 26,722 62 26,722 62 26,784 7 7 35 14 40 61 11 96	n participation # 36.00 36.00 5,510 1,523 96 1,619 2,081.25 3,081.25 2,081.25	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276 10 276 276 276 276 276 276 276 276 276 276	15,591 61.00 61.00 6,700 1,679 120 1,799 2,397.50 2,594 3,512,294,2943,514,294 3,512,294,2943,514,294,294,294,294,294,2944,514,294,294,294,294,2944,514,294,294,2944,
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECI/ Volunteers for Various Events/Programs TOTAL VOLUNTEER HOURS TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT ADAPTIVE RECREATION/SPORTS ADAPTIVE RECREATION/SPORTS Adapted Sports Adapted Recreation TOTAL ADAPTIVE ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading TOTAL VOLUNTEER HOURS ACTIVITY & RECREATION CENTER Visits Members/Daily Admissions Special Admission/Coupons TOTAL VISITS Members Adult Annual Adult Annual Adult Annual Adult Monthly Adult Plus 1 Annual Adult Multi Pass Family Annual	AL EVENTS V(DLUNTEERS 788 88 12 100	\$ (not included i 3.00 3.00 1,182 345 0 345 0 345 0 345 0 345 0 26,722 62 62 26,722 62 26,722 62 14 40 61 11	n participation # 36.00 36.00 5,510 1,523 96 1,619 2,081.25 2,081.25 2,081.25 2,081.25 118,518 279 118,797 28 132 54 195 482 142	204 204 23 0 23	1,000 77 12	0.00 0.00 1,372 276 0 276 0 276 675.00 675.00 675.00 675.00 675.00 675.00 675.00 26,668 74 26,668 74 26,648 74 26,648 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 26,668 74 74 26,668 74 74 26,668 74 74 26,668 74 74 74 74 74 74 74 74 74 74 74 74 74	15,591 61.00 61.00 6,700 1,679 120 1,799 2,397.50 2,297.50 2,597.5

FEBRUARY 2024	SESSI FY20			IPATION 2023	SESS FY2		PARTICII FY2	
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
Senior Couple Monthly			10	126			12	120
Senior Multi Pass			28 31	140			20 30	131 676
Silver Sneakers Renew Active			126	1,139 2,182			76	1,467
Youth Annual			120	2,102			1	6
Youth Monthly			5	40			5	22
Youth Multi Pass			13	59			13	57
30-day Youth			25	106			18	95
30-day Adult			73	362			60	324
30-day Adult Plus 1			27	141			46	169
30-day Family			113	567			93	550
30-day Senior			126	248			27	157
30-day Senior Couple			12	64			13	61
City Employee Adult (18 to 59)			18	264			12	50
City Employee Adult Plus 1			3	45			2	16
City Employee Family			0 16	0 138			0	<u>2</u> 42
City Employee Family Monthly City Employee Senior (60+)			2	30			6	42
City Employee Senior Couple (both 60+)							0	0
TOTAL ARC MEMBERS			941	7,522			784	5,681
TOTAL ARC MEMBERSHIPS			586	5,644			497	4,653
ARC Vending for February \$941.10				- ,				,
ARC ROOM RENTALS								
Patron Rentals	11	80	305	2,339	11	52	311	1,283
Parks & Recreation Use	3	12	54	158	2	13	16	265
City Department Use	0	2	0	200	1	7	20	244
Facility Lock-in	0		0	450	0	0		0
TOTAL ARC ROOM RENTALS Participation numbers for internal rentals are included in	14	95	359	3,147	14	72	347	1,792
ARC AQUATICS	0	25	0	451	15	45	200	562
ARC Instructional Swim	84	25 439	878	451	15 89	45 440	1,064	563 4,654
ARC Drop-In Classes ARC Birthday Party Packages	25	133	635	3,555	25	124	695	3,335
ARC Birthday Room Rentals	0	0	000		0	0		0,000
ARC Aquatic Private Rentals	0		0	780	4	10	180	
								500
ARC Private Lessons	74	245	74	245	52	169	52	500 169
ARC Private Lessons ARC Total Concessions	74 0		74 0	245	52 0	169 0	52	
				245			52 0	169
ARC Total Concessions	0	64		245	0	0	52 0	169
ARC Total Concessions ARC Aquatic Rescues (not included)	0	64 8 5		245	0 3	0 10	52 0	169
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES	0 1 1 2 183	64 8 5 848	0	245 5,951 9,230	0 3 1 185	0 10 3 788	52 0 2,191	169 \$ - 9,221
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone	0 1 2 183	64 8 5 848 229	0 1,587	245 5,951 9,230 548	0 3 1 185	0 10 3 788 231	52 0 2,191	169 \$ -
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp	0 1 2 183 46 0	64 8 5 848 229 0	0 1,587 160 0	245 5,951 9,230 548 0	0 3 1 185 46 0	0 10 3 788 231 0	52 0 2,191 150 0	169 \$- 9,221 587 0
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp ARC Holiday Day Camp	0 1 2 183 46 0 0	64 8 5 848 229 0 0	0 1,587 160 0 0	245 5,951 9,230 548 0 0	0 3 1 185 46 0 0	0 10 3 788 231 0 0	52 0 2,191 150 0 0	169 \$ 9,221
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp ARC Holiday Day Camp Camp Adventure - Summer Day Camp	0 1 2 183 46 0 0 0 0 0	64 8 5 848 229 0 0 0 0	0 1,587 160 0 0 0	245 5,951 9,230 548 0 0 0	0 3 1 185 46 0 0 0 0	0 10 3 788 231 0 0 0 0 0	52 0 2,191 150 0 0 0	169 \$- 9,221 587 0 0 0
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp ARC Holiday Day Camp	0 1 2 183 46 0 0	64 8 5 848 229 0 0 0 0	0 1,587 160 0 0	245 5,951 9,230 548 0 0	0 3 1 185 46 0 0	0 10 3 788 231 0 0	52 0 2,191 150 0 0 0	169 \$- 9,221 587 0 0
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp ARC Holiday Day Camp Camp Adventure - Summer Day Camp TOTAL CHILD CARE SERVICES	0 1 2 183 46 0 0 0 0 0	64 8 5 848 229 0 0 0 0	0 1,587 160 0 0 0	245 5,951 9,230 548 0 0 0	0 3 1 185 46 0 0 0 0	0 10 3 788 231 0 0 0 0 0	52 0 2,191 150 0 0 0	169 \$- 9,221 587 0 0 0
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp ARC Holiday Day Camp Camp Adventure - Summer Day Camp TOTAL CHILD CARE SERVICES ARC FITNESS	0 1 2 183 46 0 0 0 46	64 8 5 848 229 0 0 0 0 229	0 1,587 160 0 0 160	245 5,951 9,230 548 0 0 0 548	0 3 1 185 46 0 0 0 0 46	0 10 3 788 231 0 0 0 231	52 0 2,191 150 0 0 150	169 \$- 9,221 587 0 0 0 0 587
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp ARC Holiday Day Camp Camp Adventure - Summer Day Camp TOTAL CHILD CARE SERVICES ARC FITNESS Drop-In Exercise Classes	0 1 2 183 46 0 0 0 0 46 138	64 8 5 848 229 0 0 0 0 0 229 229	0 1,587 160 0 0 0 160 3,198	245 5,951 9,230 548 0 0 0 548 15,539	0 3 1 185 46 0 0 0 0 46 3 98	0 10 3 788 231 0 0 0 231 1,057	52 0 2,191 150 0 0 0 150 3,548	169 \$- 9,221 587 0 0 0 0 587 18,409
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp ARC Holiday Day Camp Camp Adventure - Summer Day Camp TOTAL CHILD CARE SERVICES ARC FITNESS Drop-In Exercise Classes Registration Classes	0 1 2 183 46 0 0 0 0 46 0 0 0 0 46 138 3 3	64 8 5 848 229 0 0 0 0 229 0 0 0 229 725 3	0 1,587 160 0 0 0 160 3,198 25	245 5,951 9,230 548 0 0 0 0 548 15,539 25	0 3 1 185 46 0 0 0 0 46 3 198 1	0 10 3 788 231 0 0 0 231 231 1,057 5	52 0 2,191 150 0 0 0 0 150 3,548 5	169 \$- 9,221 587 0 0 0 0 587 18,409 18,409 44
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp ARC Holiday Day Camp Camp Adventure - Summer Day Camp TOTAL CHILD CARE SERVICES ARC FITNESS Drop-In Exercise Classes Registration Classes Specialty Classes	0 1 2 183 46 0 0 0 0 0 46 138 3 3 45	64 8 5 848 229 0 0 0 0 229 725 3 226	0 1,587 160 0 0 0 160 3,198 25 451	245 5,951 9,230 548 0 0 0 0 548 15,539 25 2,133	0 3 1 185 46 0 0 0 0 46 3 198 1 198 1 0	0 10 3 788 231 0 0 0 231 1,057 5 0	52 0 2,191 150 0 0 0 0 150 3,548 5 0 0	169 \$- 9,221 587 0 0 0 0 587 0 18,409 44 0
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp ARC Holiday Day Camp Camp Adventure - Summer Day Camp TOTAL CHILD CARE SERVICES ARC FITNESS Drop-In Exercise Classes Registration Classes	0 1 2 183 46 0 0 0 0 46 0 0 0 0 46 138 3 3	64 8 5 848 229 0 0 0 0 0 0 229 0 0 0 229 3 226 3 226 479	0 1,587 160 0 0 0 160 3,198 25 451	245 5,951 9,230 548 0 0 0 0 548 15,539 25 2,133	0 3 1 185 46 0 0 0 0 46 3 198 1	0 10 3 788 231 0 0 0 231 231 1,057 5	52 0 2,191 150 0 0 0 150 150 3,548 5 0 \$ 5,251	169 \$- 9,221 587 0 0 0 0 587 18,409 18,409 44
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp ARC Holiday Day Camp Camp Adventure - Summer Day Camp TOTAL CHILD CARE SERVICES ARC FITNESS Drop-In Exercise Classes Registration Classes Specialty Classes Personal Training Sessions Sold / Sales	0 1 2 183 46 0 0 0 0 0 46 138 3 3 45 104	64 8 5 848 229 0 0 0 0 0 0 229 0 0 0 229 3 226 3 226 479	0 1,587 160 0 0 0 160 160 3,198 25 451 \$ 3,575	245 5,951 9,230 9,230 548 0 0 0 0 548 548 25 2,133 \$ 16,815.00	0 3 1 185 46 0 0 0 0 0 46 198 1 198 1 0 0 156	0 10 3 788 231 0 0 0 231 1,057 5 0 0 506	52 0 2,191 150 0 0 0 150 150 3,548 5 0 \$ 5,251	169 \$ - 9,221 9,221 587 0 0 0 0 587 0 0 587 0 0 587 0 0 \$ 587 0 0 \$ 587 0 \$ 587 0 \$ 587 0 \$ 587 \$ \$ 587 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp ARC Holiday Day Camp Camp Adventure - Summer Day Camp TOTAL CHILD CARE SERVICES ARC FITNESS Drop-In Exercise Classes Registration Classes Specialty Classes Personal Training Sessions Sold / Sales	0 1 2 183 46 0 0 0 0 0 46 138 3 3 45 104	64 8 5 848 229 0 0 0 0 0 0 229 0 0 0 229 3 226 3 226 479	0 1,587 160 0 0 0 160 160 3,198 25 451 \$ 3,575	245 5,951 9,230 9,230 548 0 0 0 0 548 548 25 2,133 \$ 16,815.00	0 3 1 185 46 0 0 0 0 0 46 198 1 198 1 0 0 156	0 10 3 788 231 0 0 0 231 1,057 5 0 0 506	52 0 2,191 150 0 0 0 150 150 3,548 5 0 \$ 5,251	169 \$ - 9,221 9,221 587 0 0 0 0 587 0 0 587 0 0 587 0 0 \$ 587 0 0 \$ 587 0 \$ 587 0 \$ 587 0 \$ 587 \$ \$ 587 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp ARC Holiday Day Camp Camp Adventure - Summer Day Camp TOTAL CHILD CARE SERVICES ARC FITNESS Drop-In Exercise Classes Registration Classes Specialty Classes Personal Training Sessions Sold / Sales TOTAL ARC FITNESS	0 1 2 183 46 0 0 0 0 0 46 138 3 3 45 104	64 8 848 229 0 0 0 0 229 725 3 226 479 1,433	0 1,587 160 0 0 0 160 160 3,198 25 451 \$ 3,575	245 5,951 9,230 9,230 0 548 0 0 0 0 0 548 15,539 25 2,133 \$ 16,815.00 17,697	0 3 1 185 46 0 0 0 0 0 46 198 1 198 1 0 0 156	0 10 3 788 231 0 0 0 231 1,057 5 0 0 506	52 0 2,191 150 0 0 0 150 3,548 5,251 3,553	169 \$ 9,221 587 0 0 0 0 587 0 0 18,409 44 0 \$ 17,251.00
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp ARC Holiday Day Camp Camp Adventure - Summer Day Camp TOTAL CHILD CARE SERVICES ARC FITNESS Drop-In Exercise Classes Registration Classes Specialty Classes Personal Training Sessions Sold / Sales TOTAL ARC FITNESS GENERAL RECREATION CLASSES	0 1 2 183 46 0 0 0 0 0 46 3 45 104 290	64 8 848 229 0 0 0 0 229 725 3 226 479 1,433	0 1,587 160 0 0 0 160 3,198 25 451 \$ 3,575 3,674	245 5,951 9,230 9,230 0 0 0 0 0 0 0 0 0 0 548 15,539 25 2,133 \$ 16,815.00 17,697	0 3 1 185 46 0 0 0 46 198 1 198 1 0 156 355	0 10 3 788 231 0 0 0 0 231 1,057 5 0 506 1,568	52 0 2,191 150 0 0 0 0 150 3,548 5 5,251 3,553	169 \$ - 9,221 587 0 0 0 0 0 587 0 0 0 18,409 44 0 \$ 17,251.00 18,453
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp ARC Holiday Day Camp Camp Adventure - Summer Day Camp TOTAL CHILD CARE SERVICES ARC FITNESS Drop-In Exercise Classes Registration Classes Specialty Classes Personal Training Sessions Sold / Sales TOTAL ARC FITNESS GENERAL RECREATION CLASSES Basketball Camp	0 1 2 183 46 0 0 0 0 46 0 0 46 138 3 45 104 290 0 4 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0	64 8 5 848 229 0 0 0 0 0 229 229 229 229 1,433 226 479 1,433	0 1,587 1,587 160 0 0 0 160 160 3,198 25 451 \$ 3,575 3,674	245 5,951 9,230 9,230 0 548 0 0 0 0 548 0 0 548 2,539 25 2,133 \$ 16,815.00 17,697 17,697	0 3 1 185 46 0 0 0 0 46 46 198 1 198 1 156 355	0 10 3 788 231 0 0 0 0 231 1,057 5 0 0 506 1,568	52 0 2,191 150 0 0 0 0 0 150 150 3,548 5 5 251 3,553 3,553	169 \$ - 9,221 9,221 0 0 0 0 587 18,409 44 4 4 \$ 17,251.00 18,453
ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES ARC Kid Zone ARC School's Out Day Camp ARC Holiday Day Camp Camp Adventure - Summer Day Camp TOTAL CHILD CARE SERVICES ARC FITNESS Drop-In Exercise Classes Registration Classes Specialty Classes Personal Training Sessions Sold / Sales TOTAL ARC FITNESS GENERAL RECREATION CLASSES Basketball Camp Home School P.E.	0 1 2 183 46 00 00 46 138 3 45 104 290 0 0 0 0 0 0 0 0 0 0 0 0 0	64 8 5 848 229 0 0 0 0 229 229 229 229 1,433 226 479 1,433	0 1,587 160 0 0 0 160 3,198 25 451 \$ 3,575 3,674 \$ 3,575	245 5,951 9,230 9,230 0 548 0 0 0 0 548 0 0 548 2,539 25 2,133 \$ 16,815.00 17,697 17,697	0 3 1 1 85 46 0 0 0 0 46 46 198 1 198 1 1 56 355 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	0 10 3 788 231 0 0 0 231 1,057 5 0 506 1,568 1,568	52 0 2,191 150 0 0 0 0 0 150 0 0 5,251 3,553 3,553 0 \$ 5,251 3,553	169 \$ 9,221 9,221 0 0 0 0 587 18,409 44 0 \$ 17,251.00 18,453 0 \$ 17,251.00 18,453

FEBRUARY 2024	SESSI FY2		PARTICIPATION FY2023		SESSIONS FY2024		PARTICIPATION FY2024	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ARC VOLUNTEERS (not included in participation #"s) Custodial Services	1		0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
			0.00	0.00			0.00	0.00
FEBRUARY 2023	PRI FY2			RENT 2023		I	I I	
	SAME	YEAR-TO	SAME	YEAR-TO				
CARE	MONTH	DATE	MONTH	DATE				
Traditional School Year Program								
# of Trainee Applications Received	0		0	0				
# of Trainees Who Worked Hours; unduplicated	0		0	0				
Total # of Hours Worked	0.00		0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
BCFR Year-Round Collaboration								
# of Trainee Applications Received	3		1	1				
# of Trainees Who Worked Hours; unduplicated	1	3	6	9				
Total # of Hours Worked	0.50		121.50	679.25				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
City Apprentice Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0		0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Traditional Summer Program								
# of Trainee Applications Received	165		245	372				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Art Gallery Summer Program								
# of Trainee Applications Received	0		0	0				
# of Trainees Who Worked Hours; unduplicated	0	-	0	0				
Total # of Hours Worked	0.00		0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Programs/Workshops								
# of Programs/Workshops Conducted	9		0	10				
# of Programs/Workshops Participants	17	2,567	0	528				
Special Events								
# of Programs/Workshops Conducted	0		0	0				
# of Programs/Workshops Participants	0	0	0	0				
Interns/Volunteers								
# of interns/volunteers	18		10.50	3				
Total # of hours volunteered	128.00	480.25	12.50	55.25				

2,961

764 3,123

COLUMBIA PARKS & RECREATION DEPARTMENT Park Services Division Monthly Report February 2024

I. <u>ADMINISTRATION</u>

- A. <u>Clary-Shy</u>
 - 1. Reinhardt Construction painted the fire suppression line and is fabricating the electrical panel cover.
 - 2. A public input meeting for the Welcome Center was held on February 27, 2024 from 4:00 6:00 pm.
- B. <u>Cosmo</u> Central Fence installed new gates with automatic openers at the front and rear of the Parks Management Center.

II. <u>MAINTENANCE</u>

- A. Facilities and Grounds
 - 1. Performed shelter and restroom cleanup. (127 hours)
 - 2. Performed sanitation and recycling. (321 hours)
 - 3. Performed playground inspections, repairs, and re-mulched. (63 hours)
 - 4. Performed electrical maintenance. (25 hours)
 - 5. Performed general park maintenance. (529 hours)
 - 6. Performed aquatic maintenance and inspections. (94 hours)
 - 7. Performed park and facility painting. (142 hours)
 - 8. Performed HVAC repairs and inspections. (71 hours)
 - 9. Removed graffiti and repaired vandalism. (23 hours)
 - 10. Setup for events. (32 hours)
 - 11. Performed snow removal. (23 hours)
 - 12. Performed trail maintenance. (12 hours)
 - 13. Assisted with ARC maintenance. (28 hours)
- B. <u>ARC Maintenance</u>
 - 1. Performed general repair of building fixtures.
 - 2. Performed maintenance on aquatics.
 - a. Performed chemical checks of pool & spa.
 - b. Performed routine filter replacement and minor repairs.
 - c. Performed routine cleaning and maintenance.
 - 3. Performed maintenance on PoolPak.
 - 4. Performed equipment repairs.
 - 5. Performed maintenance and repaired HVAC.
 - a. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
 - b. Performed fire system inspections.

III. <u>FLEET OPERATIONS</u>

- A. 7 Service calls performed.
- B. 8 Tires repaired.
- C. 12 Pieces of small power equipment repaired.

- D. 4 Freight shipments unloaded.
- E. 8 Mowers repaired.
- F. 1 Mowers serviced, 100 hour interval.
- G. 3 Times Performed oil maintenance or dumping.
- H. 2 Times Mixed and distributed gas cans.
- I. 2 Times Blades Sharpened.
- J. 52 Golf carts repaired/serviced.
- K. 1 PMC carts serviced.
- L. Cleaned shop.
- M. Dumped dumpsters twice.
- N. Repaired skid steer, tractor and truck.
- O. Pressure washer repaired twice.
- P. Repaired excavator twice.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. <u>Lake of the Woods Golf Course</u>
 - 1. Performed routine course maintenance.
 - a. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (30 hours)
 - b. Mowed greens. (8 hours)
 - c. Blew off greens. (5 hours)
 - d. Leaf control at shelter and clubhouse. (1 hour)
 - e. Constructed new cart barriers. (15 hours)
 - f. Performed driving range maintenance and top dressing. (5 hours)
 - g. Performed bunker maintenance. (19 hours)
 - h. Mowed fringes. (2 hours)
 - i. Burned brush pile.
 - j. Refurbished #1 tee information sign. (5 hours)
 - k. Repaired driving range poles and flags. (2 hours)
 - 1. Mowed down the nature areas. (6 hours)
 - m. Performed storm cleanup of trash and limbs. (16 hours)
 - 2. Vehicle Maintenance
 - a. Repaired Lely 3-point spreader screen. (3 hours)
 - b. Checked and repaired remote on #3045 Propass topdresser.
 - c. Reattached spray tank on #3162.
 - d. Performed general repairs to vehicles in need.
- B. <u>Sports Turf Management</u>
 - 1. Performed routine maintenance.
 - a. Continued mowing of all tall grass areas around the cross country course. (40 hours)
 - b. Finished rebuilding 7 of 12 reels to get ready to put back on mowers. (40 hours)
 - c. Continued clearing brush from behind Rainbow Softball. (30 hours)

- d. Laid out all fields for soccer, football, lacrosse, and rugby using new GPS painter. (30 hours)
- e. Completed necessary field preparation for Columbia College Softball. (10 hours)
- f. Hung field color signs at American Legion and Rainbow Softball. (10 hours)
- g. Removed old goal posts on football field #5 in preparation for new ones. (30 hours)
- h. Filled irrigation system back up at Cosmo Park. (20 hours)
- i. Fertilized Antimi blue, green and soccer #7 and #8. (4 hours)
- j. Top dressed Antimi blue field with MVP. (4 hours)
- k. Completed initial mowing of some sports fields for the beginning of the spring season. (20 hurs)
- 1. Cut out and replaced sod at the finish line of the cross country course. (30 hours)
- 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
 - c. Repaired some backstop padding at Antimi. (10 hours)
 - d. Extended parking lot behind Antimi. (10 hours)
- C. <u>L.A. Nickell Golf Course</u>
 - 1. Performed routine course maintenance.
 - a. Mowed greens. (15 hours)
 - b. Prepped course. (24 hours)
 - c. Sprayed Zoysia with Glyphosate. (20 hours)
 - d. Trimmed trees. (20 hours)
 - e. Assembled fairway mowers. (3 hours)
 - f. Repaired oil leak on Cushman. (2 hours)
 - g. Repaired 3 irrigation leaks. (10 hours)
 - h. Cleaned landscape beds. (6 hours)
 - i. Serviced Toro tee mower. (3 hours)
 - j. Serviced Jacobsen AR331. (3 hours)
 - k. Started up irrigation system. (8 hours)
 - 1. Hand watered greens. (1 hour)
 - m. Cleaned shop. (4 hours)
 - n. Installed sod on #9 tee. (2 hours)
 - o. Sorted chemicals and delivered to LOW. (4 hours)
 - p. Attended meetings. (10 hours)

V. <u>CONSTRUCTION</u>

- A. CCRA R/C track
 - 1. Framed observation decks.
 - 2. Installed courtesy lighting over observation decks and flood lighting over track area.
 - 3. Installed composite decking on observation decks.

- 4. Fabricated, painted, and installed steel hand railing around observation decks.
- B. Parks Management Center Renovation
 - 1. Hung and finished sheetrock in offices and hallways.
 - 2. Painted offices and hallways.
 - 3. Framed future furnace closet.
 - 4. Installed current and future HVAC ductwork.
 - 5. Installed all electric switches, outlets, and lighting in offices and hallways.
 - 6. Installed vinyl plank flooring in offices.
- C. Albert-Oakland playground renovation
 - 1. Demolished and hauled off shelter debris.
 - 2. Removed existing concrete slab and building footings.
 - 3. Backfilled and compacted excavations from footing removal.
 - 4. Graded site to elevation for new playground installation.
 - 5. Removed spoil piles and debris left from demolition.
 - 6. Graded 1" clean rock over entire site and made ready for playground installation.

VI. <u>NATURAL RESOURCES</u>

- A. <u>Horticulture</u>
 - 1. Planting and Construction
 - a. Built split rail fence at Hindman Garden SLPA. (30 hours)
 - b. Built fence at ARC. (16 hours)
 - c. Re-graded nursery row. (12 hours)
 - d. Graded around pickleball at Philips Park. (40 hours)
 - 2. Maintenance
 - a. Performed bed clean-up and cutbacks. (180 hours)
 - b. Performed greenhouse work. (100 hours)
 - c. Mulched various parks. (120 hours)
 - 3. The Horticulturist traveled to Arkansas to collect additional accessions of the endangered Maple Leaf Oak. He was accompanied by several members of the US Forest service and the Director of the GCCO.
- B. Forestry

3.

- 1. Planting and Watering
- 2. Park Maintenance
 - a. Removed ash trees. (103 hours)
 - b. Removed and pruned trees. (74 hours)
 - c. Ground stumps. (2 hours)
 - d. Performed vegetation management. (8 hours)
 - e. Other (16 hours)
 - f. Installed tree protection. (10 hours)
 - g. Repaired beaver damage. (67 hours)
 - Nature Area Maintenance
- 4. Trails
 - a. Trimmed, sprayed, and mowed. (8 hours)

- b. Repaired trails. (49 hours)
- c. Cleaned up a homeless camp. (10 hours)
- d. Cleaned trails and tunnels. (41 hours)
- e. Removed graffiti. (6 hours)
- f. Repaired bridges and benches. (6 hours)
- g. Resurfaced Indian Hills Trail. (130 hours)
- h. Cleared trees for Perche Creek Trail. (52 hours)
- 5. Downtown
- 6. Performed equipment maintenance. (20 hours)
- 7. Volunteer Work
 - a. Treekeeper class prep (6 hours)
- 8. Other
 - a. Stonegrinder 7k prep, race, and cleanup (30 hours)
 - b. ISA test prep (26 hours)
- 9. Snow Treatment (4 hours)

VII. PARK RANGER

No Report