

FY2018		FY2019		FY2020		FY2021		FY2022	
Meter, Hourly Garage and ParkMobile Revenue		Meter, Hourly Garage and ParkMobile Revenue		Meter, Hourly Garage and ParkMobile Revenue		Meter, Hourly Garage and ParkMobile Revenue		Current Meter, Hourly Garage and ParkMobile Revenue	
October	\$149,976.26	October	\$182,227.83	October	\$154,386.26	October	\$93,331.45	October	\$129,654.29
November	\$171,636.40	November	\$174,608.99	November	\$163,696.12	November	\$85,263.70	November	\$117,253.94
December	\$143,907.15	December	\$146,078.56	December	\$135,131.66	December	\$52,465.73	December	\$110,000.79
January	\$118,498.53	January	\$103,332.78	January	\$112,685.08	January	\$74,297.75	January	\$88,330.00
February	\$138,573.83	February	\$137,175.52	February	\$121,779.05	February	\$88,039.95	February	\$100,397.89
March	\$156,822.42	March	\$144,546.68	March	\$98,507.35	March	\$115,713.67	March	\$134,290.00
April	\$176,257.55	April	\$177,668.26	April	\$805.44	April	\$106,872.16	April	\$124,605.18
May	\$172,736.90	May	\$187,732.27	May	\$24,397.68	May	\$88,906.55	May	\$106,680.00
June	\$145,396.46	June	\$125,357.67	June	\$34,055.71	June	\$125,606.12	June	\$104,723.67
July	\$145,468.21	July	\$144,713.44	July	\$57,822.72	July	\$96,085.01	July	\$92,233.19
August	\$137,137.57	August	\$147,153.82	August	\$81,451.34	August	\$118,357.46	August	\$128,623.53
September	\$146,301.78	September	\$144,996.68	September	\$84,752.36	September	\$138,949.83	September	\$59,975.11
Total Meter and Hourly Garage Revenue	\$1,802,713.06	Total Meter and Hourly Garage Revenue	\$1,815,592.50	Total Meter and Hourly Garage Revenue	\$1,069,470.77	Total Current Meter and Hourly Garage Revenue	\$1,183,889.38	Total Current Meter and Hourly Garage Revenue	\$1,296,767.59
Garage Permit Revenue	\$1,654,203.59	Garage Permit Revenue	\$1,797,504.24	Garage Permit Revenue	\$1,740,061.49	Garage Permit Revenue	\$1,754,358.20	Current Garage Permit Revenue	\$1,768,890.52
Lot Permit Revenue	\$354,987.62	Lot Permit Revenue	\$395,377.25	Lot Permit Revenue	\$383,186.04	Lot Permit Revenue	\$296,485.27	Current Lot Permit Revenue	\$332,507.00
CoMo Park/EZ Park Revenue	\$76,072.62	CoMo Park/EZ Park Revenue	\$64,514.44	CoMo Park/EZ Park Revenue	\$33,434.83	CoMo Park Revenue	\$20,926.21	Current CoMo Park Revenue	\$27,058.21
Loading Zone Revenue	\$11,455.07	Loading Zone Revenue	\$9,303.71	Loading Zone Revenue	\$10,701.88	Loading Zone Revenue	\$11,164.82	Current Loading Zone Revenue	\$11,138.40
Reserved Space Revenue	\$280,043.68	Reserved Space Revenue	\$236,416.45	Reserved Space Revenue	\$165,755.94	Reserved Space Revenue	\$201,290.20	Current Reserved Space Revenue	\$170,854.00
Meter Hood Revenue	\$85,216.71	Meter Hood Revenue	\$91,062.46	Meter Hood Revenue	\$58,062.49	Meter Hood Revenue	\$52,415.00	Current Meter Hood Revenue	\$116,760.00
Total Revenue	\$4,264,692.35	Total Revenue	\$4,409,771.05	Total Revenue	\$3,460,673.44	Total Revenue	\$3,520,529.08	Total Current Revenue	\$3,723,975.72
Parking Citations Issued		Parking Citations Issued		Parking Citations Issued		Parking Citations Issued		Current Parking Citations Issued	
October	6,570	October	4,765	October	4,065	October	1,959	October	1,796
November	5,356	November	3,573	November	2,784	November	1,148	November	2,398
December	4,268	December	5,887	December	2,554	December	1,521	December	2,474
January	6,295	January	3,421	January	2,007	January	1,502	January	1,250
February	4,684	February	3,936	February	2,908	February	965	February	1,311
March	6,345	March	4,099	March	1,879	March	2,325	March	2,126
April	6,013	April	5,553	April	-	April	2,679	April	1,953
May	6,577	May	451	May	-	May	2,087	May	1,852
June	5,018	June	3,855	June	331	June	1,578	June	2,217
July	4,675	July	2,764	July	2,499	July	1,282	July	1,910
August	5,576	August	2,847	August	2,577	August	2,012	August	2,265
September	4,441	September	3,329	September	1,234	September	1,312	September	1,163
Total Citations	65,818	Total Citations	44,480	Total Citations	22,838	Current Citation Total	20,370	Current Citation Total	22,715

Current FY Digital Revenue (ParkMobile/Credit Cards)		Current FY Cash/Coin	
\$	76,846.76	\$	57,443.24
\$	77,515.30	\$	47,089.88
\$	58,771.72	\$	47,908.28
\$	50,935.99	\$	53,787.68
\$	47,902.94	\$	44,330.25
\$	67,019.84	\$	61,603.69
\$	37,110.17	\$	22,864.94

\*as of 9/15

\*as of 9/27