

Monthly and Annual Water Usage Billed (CCFs) Starting In FY15

WATER													Fiscal	Y-T-D
	October	November	December	January	February	March	April	May	June	July	August	September	Year	Prior Years
FY15	473,515	315,388	375,833	320,821	377,094	482,665	462,393	347,307	587,830	485,530	526,164	549,322	1,862,651	5,303,862
FY16	558,558	406,971	419,032	374,702	333,999	481,153	440,010	464,117	503,027	587,932	611,133	514,985	2,093,262	5,695,619
FY17	527,919	406,020	340,262	416,806	325,408	363,892	364,654	399,465	444,463	570,380	527,131	546,955	2,016,415	5,233,355
FY18	536,054	382,456	358,951	402,274	308,859	336,264	357,424	382,174	534,362	579,286	589,913	594,920	1,988,594	5,362,937
FY19	454,308	437,884	344,744	317,910	384,949	321,971	327,763	386,191	412,589	441,456	562,897	466,387	1,939,795	4,859,049
FY20	463,940	432,997	321,179	348,513	351,200	330,632	325,205	390,003	365,637	481,457	511,207	522,233	1,917,829	4,844,203
FY21	460,004	404,723	351,033	358,011	325,678	356,447	390,344	367,883	394,453	500,682	482,073	590,258	1,899,449	4,981,589
FY22	505,778	386,037	355,567	351,549	359,191	340,064	385,297	348,692	428,666	585,997	549,690	619,228	1,958,122	5,215,756
FY23	506,762	433,411	367,560	369,726	360,381	336,747	374,530	412,163	557,279	597,627	546,509	616,946	2,037,840	5,479,641
FY24	491,885	477,451	372,512	323,760	399,865								2,065,473	2,065,473
AVE	497,872	408,334	360,667	358,407	352,662	372,204	380,847	388,666	469,812	536,705	545,191	557,915	1,968,217	5,219,557

Monthly and Annual Electric Usage Billed (KWh) Starting In FY15

ELECTRIC													Fiscal	Y-T-D
	October	November	December	January	February	March	April	May	June	July	August	September	Year	Prior Years
FY15	91,651,643	76,760,073	88,980,624	104,444,508	96,606,012	99,859,194	84,042,046	77,447,236	93,172,668	114,900,711	113,387,922	109,937,547	458,442,860	1,151,190,184
FY16	93,442,736	79,197,235	86,136,849	96,162,371	85,085,889	89,761,666	82,434,299	77,722,063	94,482,266	112,267,907	119,412,469	117,751,348	440,025,080	1,133,857,098
FY17	123,885,640	80,400,207	87,044,767	108,542,996	90,902,854	80,007,217	81,880,119	81,078,480	90,288,319	118,460,833	112,268,696	103,817,087	490,776,464	1,158,577,215
FY18	99,647,168	82,040,634	84,589,496	109,785,452	97,683,968	87,461,723	90,566,105	80,222,556	107,656,749	120,355,589	115,161,083	121,242,088	473,746,718	1,196,412,611
FY19	89,390,298	89,718,800	92,036,416	91,599,504	115,799,814	88,177,786	78,613,307	77,443,792	91,638,908	104,014,056	120,132,054	105,109,340	478,544,832	1,143,674,075
FY20	102,322,168	89,266,410	82,570,664	92,884,414	100,490,028	86,504,025	83,400,343	73,258,240	80,944,442	111,290,594	114,994,284	109,781,543	467,533,684	1,127,707,155
FY21	86,849,473	82,875,806	84,275,112	100,513,468	99,789,723	94,494,248	82,764,893	79,559,385	86,383,960	112,173,611	112,681,341	125,852,413	454,303,582	1,148,213,433
FY22	96,524,576	82,763,295	84,350,239	95,982,934	107,071,328	90,973,619	90,308,053	79,352,269	98,642,797	123,722,284	116,227,471	120,666,265	466,692,372	1,186,585,130
FY23	90,712,666	82,766,962	91,408,439	103,033,070	100,214,034	83,838,586	88,620,030	79,210,848	96,614,643	110,420,675	114,063,801	125,476,119	468,135,171	1,166,379,873
FY24	88,298,002	87,394,350	87,804,954	90,130,149	109,199,604								462,827,059	462,827,059
AVE	96,272,437	83,318,377	86,919,756	99,307,887	100,284,325	89,008,674	84,736,577	78,366,097	93,313,861	114,178,473	115,369,902	115,514,861	466,466,751	1,156,955,197

Per TEA, 4th coldest November in region

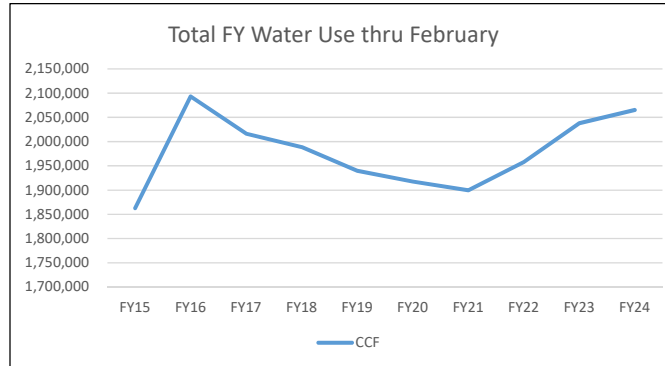
SMT:
Per TEA, 2nd warmest since 1950

SMT:
4th hottest June since 1950

Per TEA, 4th warmest September in region. Highest demand on cooling degree days

NOTE: The month of which usage is billed will not necessarily be the month in which revenue is received, due to cycle billing

WATER: Usage through February for past years



ELECTRIC: Usage through February for past years

