

City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Water and Light

To: City Council

From: City Manager & Staff

Council Meeting Date: April 1, 2024

Re: Authorizing Amendment No. 1 to the agreement for professional engineering services

with HDR Engineering, Inc. for West Ash Pump Station Upgrades.

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the City Manager to execute Amendment No. 1 to the agreement with HDR Engineering, Inc. to provide professional engineering services related to West Ash Pump Station Upgrades. This amendment provides construction phase services that were not included in the original scope of work. Construction phase services are not typically included in a design phase agreement because the exact scope of the construction effort is not defined until the design process is complete. Therefore, staff will typically execute an engineering agreement for design phase services and then amend the agreement to provide the construction phase services. The cost of this additional engineering work will be a not-to-exceed amount of \$442,792.

Discussion

Staff is proposing Amendment No. 1 to the agreement for professional engineering services with HDR Engineering, Inc. for West Ash Pump Station Upgrades. This amendment includes construction phase services that were not included in the original scope. Construction phase services are not typically included in a design phase agreement because the exact scope of the construction effort is not defined until the design process is complete. Therefore, staff will typically execute an engineering agreement for design phase services and then amend the agreement to provide the construction phase services.

Major tasks included in the amendment are project management, construction administration, shop drawing and submittal review, contract interpretations, inspections, training and commissioning and record drawing preparation. A detailed scope of services is included as Exhibit A-1 to Amendment No. 1.

The total not to exceed amount of Amendment No. 1 is \$442,792 bringing the total amount for this professional engineering services agreement to \$942,277.

Fiscal Impact

Short-Term Impact: \$442,792

Long-Term Impact: There are no long-term impacts anticipated for this amendment

Strategic & Comprehensive Plan Impact



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Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Organizational Excellence, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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Legislative History

| Date | Action |
|------------|---|
| 09/08/2020 | B221-20 Authorizing an agreement for professional engineering |
| | services. |
| 07/01/2019 | B172-19 Amending the FY2019 Annual Budget by appropriating |
| | funds from the sale of Water and Electric System Revenue Bonds |
| | to various FY2019 water capital improvement projects. |
| 05/06/2019 | B99-19 Authorizing the issuance of Water and Electric System |
| | Revenue Bonds, Series 2019A. |
| 04/15/2019 | R61-19 Authorizing the notice of sale of Water and Electric System |
| | Revenue Bonds, Series 2019A. |
| 09/04/2018 | R133-18 Declaring results of the special election held on August 7, |
| | 2018. |
| 05/21/2018 | B 93-18 Calling a special election on Tuesday, August 7, 2018 |
| | relating to the issuance of Water and Electric System Revenue |
| | Bonds. |

Suggested Council Action

Approval of the ordinance