

July 2022

PROGRAM TITLE	SESSIONS FY2021		PARTICIPATION FY2021		SESSIONS FY2022		PARTICIPATION FY2022	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL RECREATION SERVICES</b>	<b>1,270</b>	<b>9,736</b>	<b>63,327</b>	<b>355,872</b>	<b>1,394</b>	<b>11,829</b>	<b>75,440</b>	<b>458,751</b>
<b>DEPARTMENT ADMINISTRATION</b>								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
<b>WEBTRAC - On-Line Program Registration</b>								
Activity Web Registrations			\$ 4,348.00	\$ 64,752.50			\$ 11,846.00	\$ 99,645.50
League Web Registrations			\$ 930.10	\$ 30,737.80			\$ 494.40	\$ 31,865.10
Facility Web Registrations (shelters)			\$ 820.00	\$ 2,031.00			\$ 1,225.00	\$ 6,387.00
Total \$ Web Registrations			\$ 6,098.10	\$ 97,521.30			\$ 13,565.40	\$ 137,897.60
Total % of on-line \$ registrations			6.98%	21.32%			15.86%	16.07%
<b>Total \$ WebTrac Registrations</b>			<b>\$ 6,098.10</b>	<b>\$ 97,521.30</b>			<b>\$ 13,565.40</b>	<b>\$ 137,897.60</b>
<b>TOTAL - WEB TRAC AND REC TRAC</b>								
Total \$ for ALL Registrations			\$ 87,357.91	\$ 743,734.62			\$ 85,526.90	\$ 858,312.21
<b>SPECIAL USE PERMITS</b>								
Applications Received - Month Received			15	131			18	171
Applications Approved - Month Approved			24	95			15	112
Events Held - Month Held			12	69			8	108
<b>Total Applications Approved</b>			<b>24</b>	<b>95</b>			<b>15</b>	<b>112</b>
Lunch in the Park not included in "Events Held" count as it happens weekdays throughout the summer.								
<b>RECREATION SERVICES ADMINISTRATION</b>								
<b>YOUTH ENRICHMENT SCHOLARSHIPS (YES)</b>								
YES Applicants Approved			13	79			62	246
YES Assistance Amount Given			\$ 3,888.75	\$ 10,002.40			\$ 3,351.10	\$ 18,615.40
<b>TOTAL YES APPLICANTS FOR SCHOLARSHIPS</b>			<b>13</b>	<b>79</b>			<b>62</b>	<b>246</b>
<b>ADULT FINANCIAL ASSISTANCE (AFA)</b>								
AFA Applicants Approved			12	86			16	130
AFA Assistance Amount Given			\$ 534.40	\$ 2,921.70			\$ 379.70	\$ 2,462.85
<b>TOTAL AFA APPLICANTS FOR SCHOLARSHIPS</b>			<b>12</b>	<b>86</b>			<b>16</b>	<b>130</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED</b>			<b>25</b>	<b>165</b>			<b>78</b>	<b>376</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED</b>			<b>9</b>	<b>70</b>			<b>11</b>	<b>91</b>
<b>TOTAL FINANCIAL ASSISTANCE AWARDED</b>			\$ -	\$ 12,924.10			\$ 3,730.80	\$ 21,078.25
<b>TOTAL FINANCIAL ASSISTANCE REVOKED</b>			\$ -	\$ -			\$ -	\$ -
<b>ADJUSTED FINANCIAL ASSISTANCE GIVEN</b>				<b>\$ 12,924.10</b>				<b>\$ 21,078.25</b>
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
<b>DIVISION EVENT</b>								
Halloween District Event	0	0	0	0	0	0	0	0
Friends of Parks Events	0	0	0	0	0	0	0	0
Theme Park Ticket Sales			0	92			85	136
<b>TOTAL DIVISION EVENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Theme Park Ticket Sales are not added as participations								
<b>DIVISION EVENT VOLUNTEERS (not included in participation #'s)</b>								
Tiger Night of Fun			0.00	0.00			0.00	0.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>
<b>SHELTER RESERVATIONS</b>								
Albert-Oakland #1 - Albert - Oakland Park	8	36	530	1,705	5	25	215	945
Albert-Oakland #2 - Albert - Oakland Park	9	49	437	3,041	9	48	427	3,417
Albert-Oakland #3 - Albert - Oakland Park	9	48	440	2,615	6	43	310	2,865
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	2	29	80	1,075	1	37	50	2,060
Bonnie View - Boonie View Park	2	34	110	1,517	8	42	325	1,397
Burford - Cosmo Recreation Area	10	70	580	4,124	12	93	925	6,225
C.K. Odor - Kiwanis Park (College Park Dr.)	2	27	65	794	1	23	25	777
Collins - Stephens Lake	10	84	367	3,959	7	78	280	3,804
Dexheimer - Cosmo Recreation Area	10	69	715	3,909	7	53	580	3,760
Douglass - Douglass Park	24	83	150	2,475	22	27	1,100	1,749
Fairview - Fairview Park	8	46	265	1,387	5	37	155	1,304

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Ficklin - Cosmo-Bethel Park	9	73	400	2,667	9	60	370	3,220
Garrison - Cosmo Recreation Area	3	23	70	484	0	16	0	429
Gerhke Shelter - Nifong Park	3	34	85	1,232	8	42	379	1,695
Gordon - Stephens Lake	20	105	888	5,918	12	95	610	5,892
Happy Hollow - Stephens Lake	10	66	266	3,870	9	57	410	3,158
Harris - Cosmo Recreation Area	4	35	220	1,341	5	35	220	1,512
Indian Hills - Indian Hills Park	1	11	40	335	3	16	85	560
Island - Stephens Lake	0	13	0	1,027	0	11	0	678
Jay Dix Station	2	25	65	656	5	26	135	730
Lamb - Cosmo Recreation Area	14	63	924	3,800	6	48	505	3,825
Leech - Cosmo-Bethel Park	7	66	490	3,675	7	63	490	5,250
MLK - Martin Luther King, Jr Memorial Park	1	22	50	660	2	22	60	674
MU Healthcare Pavilion	17	108	270	1,490	17	95	1,384	5,294
Nickell - Cosmo Recreation Area	11	52	805	3,452	6	50	595	4,257
Rock Quarry - Rock Quarry Park	8	46	265	1,344	7	40	335	1,452
Shepard - Shepard Boulevard Park	5	30	155	1,045	5	37	280	1,780
Smith - Norma Sutherland Smith Park	8	36	530	1,942	9	43	670	3,040
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	4	17	60	420	1	20	30	660
Twin Lakes Recreation Area	9	59	755	4,504	13	59	1,390	5,356
Waters-Moss Wildlife Area	1	34	50	915	4	33	160	1,233
<b>TOTAL SHELTER RESERVATIONS</b>	<b>231</b>	<b>1,493</b>	<b>10,127</b>	<b>67,378</b>	<b>211</b>	<b>1,374</b>	<b>12,500</b>	<b>78,998</b>

Number of rentals that occurred; not reservations made

Participation numbers not included for Farmers Market rentals for Lunch in the Park at Douglass Park.

**SPORTS PROGRAMMING**

**YOUTH SPORTS**

Youth Basketball	0	290	0	5,800	0	485	0	9,700
Youth Baseball/Softball - Fall Season	0	55	0	1,320	0	0	0	0
Youth Baseball/Softball - Spring Season	0	362	0	8,688	0	297	0	7,128
Youth Football - Fall Season	0	48	0	1,440	0	47	0	1,410
Youth Football - Spring Season	0	32	0	816	0	84	0	2,100
Youth Soccer - Fall Season	0	95	0	2,090	0	123	0	2,706
Youth Soccer - Spring Season	0	142	0	3,124	0	316	0	6,952
Youth Lacrosse	0	14	0	388	0	14	0	420
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	0	0	0	0
Other Youth Sports	0	0	0	0	0	0	0	0
<b>TOTAL YOUTH SPORTS</b>	<b>0</b>	<b>1,038</b>	<b>0</b>	<b>23,666</b>	<b>0</b>	<b>1,366</b>	<b>0</b>	<b>30,416</b>

**WOMEN'S SPORTS**

Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
<b>TOTAL WOMEN'S SPORTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MEN'S SPORTS**

Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	98	468	2,352	11,232	115	482	2,760	11,568
Men's Basketball	0	28	0	520	0	30	0	600
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
<b>TOTAL MEN'S SPORTS</b>	<b>98</b>	<b>496</b>	<b>2,352</b>	<b>11,752</b>	<b>115</b>	<b>512</b>	<b>2,760</b>	<b>12,168</b>

**CO-REC SPORTS**

Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	0	46	0	1,104	0	80	0	1,920
Coed Softball	64	296	1,536	7,104	82	379	1,968	8,998
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	9	21	216	504	15	36	360	838
Other Co-Rec Sports	0	0	0	0	0	0	0	0
<b>TOTAL CO-REC SPORTS</b>	<b>73</b>	<b>363</b>	<b>1,752</b>	<b>8,712</b>	<b>97</b>	<b>495</b>	<b>2,328</b>	<b>11,756</b>

**FACILITY USAGE**

Private Tournament Rentals	15	45			11	44		
Fields Used:								
Antimi	13	76			25	72		

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Atkins	9	23			15	30		
Cosmo - Football Fields	0	2			0	3		
Cosmo - Lacrosse Fields	0	0			0	1		
Cosmo - Soccer Fields	4	12			36	36		
Cosmo - Ultimate Fields	0	0			0	17		
Cross Country Course	1	16			1	9		
Gans - Archery	1	2			0	1		
Gans - Soccer Fields	0	2			2	3		
Gans - Ultimate Frisbee	2	2			2	2		
Legion	0	2			0	0		
Oakland	0	7			0	2		
Rainbow	9	90			20	79		
<b>TOTAL NUMBER OF FIELDS USED</b>	<b>39</b>	<b>234</b>			<b>101</b>	<b>255</b>		
<b>INDOOR FACILITY USAGE</b>								
Private Tournament Rentals	5	17			6	25		
Courts Used:								
Court 1	17	217			21	231		
Court 2	15	196			21	237		
Court 3	14	355			31	376		
Court 4	21	324			26	239		
<b>TOTAL NUMBER INDOOR COURTS USED</b>					<b>99</b>	<b>1,083</b>		
<b>TOTAL RAINBOW CONCESSIONS</b>	<b>22</b>	<b>99</b>	<b>\$ 16,086.00</b>	<b>\$ 50,122.00</b>	<b>26</b>	<b>95</b>	<b>\$ 11,916.00</b>	<b>\$ 43,299.00</b>
<b>TOTAL ATKINS CONCESSIONS</b>	<b>9</b>	<b>26</b>	<b>\$ 5,684.00</b>	<b>\$ 12,466.00</b>	<b>5</b>	<b>13</b>	<b>\$ 2,847.00</b>	<b>\$ 8,790.00</b>
<b>TOTAL GANS CONCESSIONS</b>	<b>0</b>	<b>3</b>	<b>\$ -</b>	<b>\$ 1,067.00</b>	<b>0</b>	<b>3</b>		<b>\$ 3,362.00</b>
<b>TOTAL SPORTS FIELDHOUSE CONCESSIONS</b>	<b>3</b>	<b>17</b>	<b>\$ 2,287.00</b>	<b>\$ 7,514.00</b>	<b>3</b>	<b>31</b>	<b>\$ 2,795.00</b>	<b>\$ 23,189.00</b>
<b>TOTAL SPORTS PROGRAMMING</b>	<b>171</b>	<b>1,897</b>	<b>4,104</b>	<b>44,130</b>	<b>212</b>	<b>2,373</b>	<b>5,088</b>	<b>54,340</b>
<b>SPORT PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
Adults sports was rained out one night in July. SMSG was the last two weekends in July; 22, 23, 24, 29, 30 & 31.								
<b>FITNESS/TRAIL PROGRAMMING</b>								
<b>FITNESS/TRAIL</b>								
Biking Classes	3	16	3	16	0	15	0	42
Running/Walking Classes	11	30	330	800	10	32	255	755
Special Events	1	4	730	1,148	1	4	1,027	1,515
<b>TOTAL FITNESS/TRAILS</b>	<b>15</b>	<b>50</b>	<b>1,063</b>	<b>1,964</b>	<b>11</b>	<b>51</b>	<b>1,282</b>	<b>2,312</b>
SPLAT 7/8/2017; SPLAT 6/30/2018; SPLAT 7/10/21								
<b>FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
			0.00	199.33			0.00	234.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>199.33</b>			<b>0.00</b>	<b>234.00</b>
<b>GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)</b>								
<b>GET ABOUT COLUMBIA</b>								
Classes	3	38	31	197	3	48	27	272
Special Events	0	1	0	2	0	1	0	40
<b>TOTAL GET ABOUT</b>	<b>3</b>	<b>39</b>	<b>31</b>	<b>199</b>	<b>3</b>	<b>49</b>	<b>27</b>	<b>312</b>
<b>GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading			107.50	215.50			12.00	136.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>107.50</b>	<b>215.50</b>			<b>12.00</b>	<b>136.00</b>
<b>COMMUNITY RECREATION</b>								
<b>COMMUNITY RECREATION PROGRAMS</b>								
Classes	24	218	115	804	91	1,101	682	5,842
After-School Program	63	698	284	1,673	60	875	185	6,775
Groups	20	105	789	3,890	25	138	932	4,491
Camps	14	27	350	545	20	33	650	845

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Special Events	0	120	0	1,852	0	105	0	1,001
<b>TOTAL COMMUNITY RECREATION PROGRAMS *</b>	<b>121</b>	<b>1,168</b>	<b>1,538</b>	<b>8,764</b>	<b>196</b>	<b>2,252</b>	<b>2,449</b>	<b>18,954</b>
<b>DOUGLASS GYM PROGRAMS</b>								
Classes	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	0	3	0	650
<b>DOUGLASS PARK PROGRAMS</b>								
Park Monitoring	0	0	0	0	0	0	0	0
Sports	7	48	164	1,214	24	25	373	385
Special Events	2	4	125	295	2	5	140	298
<b>TOTAL DOUGLASS AREA *</b>	<b>9</b>	<b>52</b>	<b>289</b>	<b>1,509</b>	<b>26</b>	<b>33</b>	<b>513</b>	<b>1,333</b>
<b>TOTAL COMMUNITY RECREATION / DOUGLASS</b>								
<b>Meetings (not included participation totals)</b>								
Show-Me Your Recovery	0	4	0	120	0	0	0	0
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	1	0	6	0	0	0	0
Blind Boone Board	0	0	0	0	0	0	0	0
Douglass Athletic Association	0	1	0	10	0	0	0	0
Worley Street Round Table Discussion	0	1	0	15	0	0	0	0
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	0	0	0	0	0	0	0	0
<b>Rentals (not included participation totals)</b>								
Downstairs Aerobic Studio	0	6	0	62	0	0	0	0
Downstairs Classroom	0	7	0	120	0	0	0	0
Downstairs Rec Room	0	2	0	65	0	0	0	0
Gymnasium	0	18	0	267	0	0	0	0
Main Floor Classroom	0	1	0	5	0	0	0	0
Upstairs Conference Room	0	2	0	28	0	0	0	0
<b>COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)</b>								
Community Service; Program Assistance			254.75	1,748.50			364.50	2,333.75
<b>TOTAL VOLUNTEER HOURS</b>			<b>254.75</b>	<b>1,748.50</b>			<b>364.50</b>	<b>2,333.75</b>
<b>AQUATICS - OUTDOOR &amp; HICKMAN POOL</b>								
<b>HICKMAN POOL</b>								
Hickman Exercise	0	34	0	509	0	35	0	292
Hickman Instructional Swim	8	53	868	2,612	16	38	841	1,829
Hickman Private Rental	6	31	430	1,660	2	18	46	508
Hickman Special Groups	0	6	0	120	0	17	0	1,030
Hickman Aquatic Rescues	0	0			0	1		
Hickman Aquatic First Aid Assistance	0	3			0	1		
<b>TOTAL HICKMAN POOL</b>	<b>14</b>	<b>124</b>	<b>1,298</b>	<b>4,901</b>	<b>18</b>	<b>108</b>	<b>887</b>	<b>3,659</b>
<b>DOUGLASS AQUATIC CENTER - OUTDOOR</b>								
Douglass Recreational Swim/Days Open	23	23	1,398	1,398	24	24	1,581	1,581
Douglass Day Care			49	49			98	98
Douglass Private Rental	1	1	37	37	1	1	17	17
Douglass Special Programs	0	0	0	0	0	0	0	0
Douglass Total Dollars			\$ 1,960.50	\$ 1,960.50			\$ 2,334.00	\$ 2,334.00
Douglass Aquatic Rescues	5	5			7	7		
Douglass Aquatic First Aid Assistance	0	0			1	1		
<b>TOTAL DOUGLASS AQUATIC CTR</b>	<b>24</b>	<b>24</b>	<b>1,484</b>	<b>1,484</b>	<b>25</b>	<b>25</b>	<b>1,696</b>	<b>1,696</b>
<b>ALBERT-OAKLAND FAMILY AQUATIC CENTER</b>								
Albert-Oakland Recreational Swim/Days Open	23	41	5,269	10,901	24	49	5,579	14,493
Albert-Oakland Day Care			288	580			601	863
Albert-Oakland Exercise			67	99			106	235
Albert-Oakland Private Rental	14	20	212	478	19	34	931	1,482
Albert-Oakland Special Programs	0	0	0	0	13	24	185	312
Albert-Oakland Instructional Swim	8	8	235	235	4	4	159	159
Albert-Oakland Total Dollars			\$ 13,442.00	\$ 28,882.00			\$ 16,421.00	\$ 41,956.50
Albert-Oakland Aquatic Rescues	15	32			6	31		
Albert-Oakland First Aid Assistance	7	11			1	2		
<b>TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR</b>	<b>45</b>	<b>69</b>	<b>6,071</b>	<b>12,293</b>	<b>60</b>	<b>111</b>	<b>7,561</b>	<b>17,544</b>

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<b>LAKE OF THE WOODS POOL</b>								
Lake of the Woods Recreational Swim/Days Open	0	0	0	0	0	0	0	0
Lake of the Woods Day Care			0	0			0	0
Lake of the Woods Exercise			0	0			0	0
Lake of the Woods Private Rental	0	0	0	0	0	0	0	0
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars			\$ -	\$ -			\$ -	\$ -
Lake of the Woods Aquatic Rescues	0	0			0	0		
Lake of the Woods First Aid Assistance	0	0			0	0		
<b>TOTAL LAKE OF THE WOODS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PIRATES' LANDING</b>								
Pirates' Landing Recreational Swim/Days Open	0	0	0	0	0	0	0	0
Pirates' Landing Day Care			0	0			0	0
Pirates' Landing Private Rental	0	0	0	0	0	0	0	0
Pirates' Landing Special Programs	0	0	0	0	0	0	0	0
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars			\$ -	\$ -			\$ -	\$ -
Pirates' Landing Aquatic Rescues	0	0			0	0		
Pirates' Landing Aquatic First Aid Assistance	0	0			0	0		
<b>TOTAL PIRATES' LANDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COLUMBIA SWIM CLUB</b>			1,427	11,548			1,488	8,966
<b>TOTAL AQUATIC PARTICIPATION</b>	<b>281</b>	<b>2,057</b>	<b>12,219</b>	<b>44,032</b>	<b>243</b>	<b>1,660</b>	<b>13,905</b>	<b>48,497</b>
<b>TOTAL ALBERT-OAKLAND CONCESSION</b>			\$ 10,944.85	\$ 10,944.85			\$ 10,049.55	\$ 23,684.80
<b>TOTAL DOUGLASS CONCESSIONS</b>			\$ 889.60	\$ 889.60			\$ 1,280.10	\$ 1,280.10
<b>TOTAL LOW CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL PIRATES' LANDING CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL AQUATIC OUTDOOR POOL CONCESSIONS</b>			\$ 11,834.45	\$ 11,834.45			\$ 11,329.65	\$ 24,964.90
<b>TOTAL AQUATIC RESCUES (ARC not included)</b>	<b>20</b>	<b>37</b>			<b>13</b>	<b>39</b>		
<b>TOTAL FIRST AID ASSISTANCE (ARC not included)</b>	<b>7</b>	<b>14</b>			<b>2</b>	<b>4</b>		
<b>OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			0	0			0	0
\$5791.85 was amount concessions June 2021 and \$5153 for July 2021								
<b>GOLF CONCESSIONS</b>								
<b>NICKELL GOLF</b>								
Nickell Golf Tournament	0	1	0	81	1	2	100	144
Nickell Days Open/Total Dollar Amount	30.0	236.00	\$ 92,411.95	\$ 567,094.06	30.0	228.50	\$ 97,932.43	\$ 533,726.72
Nickell Pass Rounds			1123	8,091			1182	8,238
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	21.0	166.00	655	3,913	20.0	162.00	620	3,572
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			743	4,394			598	3,157
Nickell Weekend Days Open/ 18 Hole GF Rounds	9.0	70.00	706	3,804	10.0	66.50	717	3,414
Nickell Weekend Days Open/ 9 Hole GF Rounds			47	579			175	610
Nickell Total Rounds			3274	20,781			3292	19,203
Nickell Golf Lessons	5.0	8.00	5	6	1.0	8.00	1	8
Nickell Driving Range Open/Buckets Sold	27.0	203.00	641	3,824	30.0	189.00	690	3,832
Nickell Carts 9 Hole			944	5,070			1008	4,494
Nickell Carts 18 Hole			1076	5,788			1246	5,553
<b>TOTAL NICKELL GOLF</b>			<b>3,920</b>	<b>24,692</b>			<b>4,083</b>	<b>23,187</b>
<b>LAKE OF THE WOODS GOLF</b>								
Lake of the Woods Tournament	0	1	0	81	1	2	100	144
LOW Total Days Open/Dollar Amount	31.0	239.50	\$ 111,991.43	\$ 572,826.68	30.5	225.50	\$ 108,346.50	\$ 534,465.64
LOW Pass Rounds			1132	7,304			1017	7,655



July 2022

PROGRAM TITLE	SESSIONS FY2021		PARTICIPATION FY2021		SESSIONS FY2022		PARTICIPATION FY2022	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Maplewood Barn	0	0	0	0	0	0	0	0
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	1	2	400	800	1	3	283	976
Special Events (not specifically listed above)	2	21	600	11,265	2	9	956	7,476
<b>TOTAL SPECIAL EVENTS</b>	<b>6</b>	<b>28</b>	<b>7,350</b>	<b>20,015</b>	<b>6</b>	<b>20</b>	<b>12,447</b>	<b>21,648</b>
First Annual Fire In Sky at Stephens Park was a huge hit. Coordinated activities (games, crafts, bounce houses, food trucks, musci) prior to the fireworks show at 9:15pm. Sponsor reception was held at Riechmann; 125-150 in attendance.								
<b>TOTAL CLASSES/SPECIAL EVENTS</b>	<b>59</b>	<b>446</b>	<b>7,905</b>	<b>23,919</b>	<b>61</b>	<b>467</b>	<b>13,116</b>	<b>27,179</b>
<b>RENTALS</b>								
<b>EXTERNAL RESERVATIONS</b>								
Douglass Amphitheatre - Occurred This Month	0	1	0	75	0	2	0	550
SL Amphitheatre - Occurred This Month	2	19	101	1,813	2	13	350	2,750
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn - Occurred This Month	0	22	0	508	0	52	0	2,514
MKT Trailside Building - Occurred This Month	0	5	0	82	0	3	0	90
Moss Building - Occurred This Month	7	68	330	2,907	11	91	510	4,565
Riechmann - Occurred This Month	5	60	425	4,154	9	121	885	11,155
Rock Quarry House - Occurred This Month	19	114	605	2,943	21	139	800	4,913
Waters House - Occurred This Month	7	82	185	1,938	9	87	290	3,112
Moss Tours	0	0	0	0	0	0	0	0
Riechmann Tours	5	29	13	80	5	46	10	109
<b>TOTAL EXTERNAL RENTALS</b>	<b>45</b>	<b>400</b>	<b>1,659</b>	<b>14,500</b>	<b>57</b>	<b>554</b>	<b>2,845</b>	<b>29,758</b>
Added Northeast Event Center 10 sessions, YTD 16; 10,000 participations, YTD 10,800								
<b>INTERNAL RESERVATIONS</b>								
Douglass Amphitheatre - Occurred This Month	2	4			0	1		
SL Amphitheatre - Occurred This Month	2	16			0	8		
Maplewood Barn - Occurred This Month	0	36			0	9		
MKT Trailside Building - Occurred This Month	0	11			0	7		
Moss Building - Occurred This Month	26	194			0	260		
Riechmann - Occurred This Month	23	63			0	61		
Rock Quarry House - Occurred This Month	0	1			0	1		
Waters House - Occurred This Month	24	40			0	192		
<b>TOTAL INTERNAL RENTALS</b>	<b>77</b>	<b>365</b>			<b>0</b>	<b>539</b>		
<b>TOTAL RENTALS</b>	<b>122</b>	<b>765</b>	<b>1,659</b>	<b>14,500</b>	<b>57</b>	<b>1,093</b>	<b>2,845</b>	<b>29,758</b>
<b>SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)</b>								
Volunteers for Various Events/Programs			38.00	92.00			35.00	237.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>38.00</b>	<b>92.00</b>			<b>35.00</b>	<b>237.00</b>
<b>TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT</b>	<b>165</b>	<b>1,145</b>	<b>8,565</b>	<b>26,870</b>	<b>187</b>	<b>1,575</b>	<b>14,039</b>	<b>34,103</b>
<b>ADAPTIVE RECREATION/SPORTS</b>								
<b>ADAPTIVE RECREATION/SPORTS</b>								
Adapted Sports	19	82	275	1,662	16	162	298	2,651
Adapted Recreation	0	21	0	179	1	8	12	80
<b>TOTAL ADAPTIVE</b>	<b>19</b>	<b>103</b>	<b>275</b>	<b>1,841</b>	<b>17</b>	<b>170</b>	<b>310</b>	<b>2,731</b>
<b>ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading			177.00	943.00			170.00	2,652.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>177.00</b>	<b>943.00</b>			<b>170.00</b>	<b>2,652.00</b>
<b>ACTIVITY &amp; RECREATION CENTER</b>								
<b>Visits</b>								
Members/Daily Admissions			22,323	156,394			23,698	210,442
Special Admission/Coupons			77	356			48	365
<b>TOTAL VISITS</b>			<b>22,400</b>	<b>156,750</b>			<b>23,746</b>	<b>210,807</b>
<b>Members</b>								
Adult Annual			12	63			7	62
Adult Monthly			30	270			31	244
Adult Plus 1 Annual			18	83			14	95
Adult Plus 1 Monthly			32	364			34	389
Adult Multi Pass			27	257			37	335
Family Annual			14	238			28	298
Family Monthly			103	948			130	1,107

July 2022

PROGRAM TITLE	SESSIONS FY2021		PARTICIPATION FY2021		SESSIONS FY2022		PARTICIPATION FY2022	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Senior Annual			18	129			8	138
Senior Annual Monthly			19	182			23	171
Senior Couple			28	169			32	199
Senior Couple Monthly			12	198			17	177
Senior Multi Pass			20	200			32	272
Silver Sneakers			31	870			20	1,105
Renew Active			65	1,123			53	1,645
Youth Annual			0	8			0	13
Youth Monthly			3	30			3	32
Youth Multi Pass			8	98			18	138
30-day Youth			20	164			24	212
30-day Adult			82	731			76	799
30-day Adult Plus 1			32	279			40	322
30-day Family			120	1,091			192	1,245
30-day Senior			35	211			22	285
30-day Senior Couple			14	117			9	109
<b>TOTAL ARC MEMBERS</b>			<b>743</b>	<b>7,823</b>			<b>850</b>	<b>9,392</b>
<b>TOTAL ARC MEMBERSHIPS</b>			<b>488</b>	<b>5,438</b>			<b>512</b>	<b>6,686</b>
<b>ARC ROOM RENTALS</b>								
Patron Rentals	8	54	320	1,225	12	164	184	3,451
Parks & Recreation Use	2	26	24	380	2	17	24	180
City Department Use	0	2	0	27	2	13	80	246
Facility Lock-in	0	1	0	40	0	1	0	100
<b>TOTAL ARC ROOM RENTALS</b>	<b>10</b>	<b>83</b>	<b>344</b>	<b>1,672</b>	<b>16</b>	<b>195</b>	<b>288</b>	<b>3,977</b>
Participations for Parks & Recreation use are shown in other participation numbers.								
<b>ARC AQUATICS</b>								
ARC Instructional Swim	4	19	191	988	12	34	800	1,631
ARC Registration Classes	0	0	0	0	0	0	0	0
ARC Drop-In Classes	85	805	1,170	9,301	85	770	951	8,510
ARC Birthday Party Packages	13	87	365	2,095	1	168	25	4,240
ARC Birthday Room Rentals	1	8	20	160	14	17	435	500
ARC Aquatic Private Rentals	2	9	100	350	1	21	35	1,345
ARC Private Lessons	93	912	93	912	27	406	27	406
ARC Aquatic Rescues (not included)	1	14			1	22		
ARC Aquatic First Aid Assistance (not included)	6	20			4	29		
<b>TOTAL ARC AQUATICS</b>	<b>198</b>	<b>1,840</b>	<b>1,939</b>	<b>13,806</b>	<b>140</b>	<b>1,416</b>	<b>2,273</b>	<b>16,632</b>
ARC Water Zone closed for annual maintenance July 27-August 4, 2019. Drained pool during COVID shut down; March-April 2020.								
<b>CHILD CARE SERVICES</b>								
ARC Kid Zone	47	413	85	693	92	533	325	1,263
ARC School's Out Day Camp	0	0	0	0	0	0	0	0
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp CoMo Kidz - Summer Day Camp	21	39	1,379	2,491	25	43	2,165	3,291
<b>TOTAL CHILD CARE SERVICES</b>	<b>68</b>	<b>452</b>	<b>1,464</b>	<b>3,184</b>	<b>117</b>	<b>576</b>	<b>2,490</b>	<b>4,554</b>
June Kid Zone Numbers were not included in the report; 49 sessions and 127 participations. July Kid Zone numbers; 43 sessions and 149 participations.								
<b>ARC FITNESS</b>								
Drop-In Exercise Classes	159	1,412	3,011	17,744	141	1,445	3,125	30,287
Registration Classes	0	1	0	2	1	27	1	180
Specialty Classes	53	361	530	2,330	45	457	492	4,835
Personal Training Sessions Sold / Sales	96	751	\$ 3,340	\$ 25,099.00	90	860	\$ 3,210	\$ 31,111.00
<b>TOTAL ARC FITNESS</b>	<b>308</b>	<b>2,525</b>	<b>3,541</b>	<b>20,076</b>	<b>277</b>	<b>2,789</b>	<b>3,618</b>	<b>35,302</b>
<b>GENERAL RECREATION CLASSES</b>								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	0	20	0	105	0	26	0	187
Recreation Classes	0	6	0	136	0	4	0	555
Bus/Van Reservations	110	222			105	271		
<b>TOTAL GENERAL RECREATION CLASSES</b>	<b>110</b>	<b>248</b>	<b>0</b>	<b>241</b>	<b>105</b>	<b>301</b>	<b>0</b>	<b>742</b>
<b>ARC VOLUNTEERS (not included in participation #'s)</b>								
Custodial Services			0.00	0.00			0.00	0.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>



July 2022

PROGRAM TITLE	SESSIONS FY2021		PARTICIPATION FY2021		SESSIONS FY2022		PARTICIPATION FY2022	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
	PRIOR FY2020		CURRENT FY2021					
CARE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE				
<b>Traditional School Year Program</b>								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	1	0	0				
Total # of Hours Worked	0	15	0	0				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
<b>BCFR Year-Round Collaboration</b>								
# of Trainee Applications Received	0	4	0	2				
# of Trainees Who Worked Hours; unduplicated	7	12	3	7				
Total # of Hours Worked	415.25	1898.25	92	1832				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
<b>City Apprentice Program</b>								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0	0	0	0				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
<b>Traditional Summer Program</b>								
# of Trainee Applications Received	0	438	0	250				
# of Trainees Who Worked Hours; unduplicated	154	194	140	157				
Total # of Hours Worked	11017.5	14861.25	9968	13432.75				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
<b>Art Gallery Summer Program</b>								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0	0	0	0				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
<b>Programs/Workshops</b>								
# of Programs/Workshops Conducted	0	0	0	24				
# of Programs/Workshops Participants	0	0	0	47				
<b>Special Events</b>								
# of Programs/Workshops Conducted	0	0	0	0				
# of Programs/Workshops Participants	0	0	0	0				
<b>Interns/Volunteers</b>								
# of interns/volunteers	2	4	1	62				
Total # of hours volunteered	112.75	291	60.25	1310.25				

GRAND TOTAL VOLUNTEERS (Rec Services)

577

3,198

582

5,593

**COLUMBIA PARKS & RECREATION DEPARTMENT**  
**Park Services Division**  
**Monthly Report**  
**July 2022**

**I. ADMINISTRATION**

- A. Philips – Don Schneiders completed the asphalt parking lot.
- B. Shepard – McConnell and Associates completed the resurfacing of the tennis courts.
- C. Capen – An interested parties meeting was held on July 19, 2022 from 5:00 to 7:00 pm at Capen Park.
- D. Hickman Pool – Environmental Engineering completed the heater replacement.

**II. MAINTENANCE**

- A. Facilities and Grounds
  - 1. Performed shelter and restroom cleanup, sanitation and recycling. (830 hours)
  - 2. Performed playground inspections, repairs, and re-mulched. (334 hours)
  - 3. Performed electrical maintenance. (36 hours)
  - 4. Performed general park maintenance. (204 hours)
  - 5. Performed trail maintenance. (6 hours)
  - 6. Performed aquatic maintenance and inspections. (150 hours)
  - 7. Performed HVAC repairs and inspections. (32 hours)
  - 8. Removed graffiti and repaired vandalism. (28 hours)
  - 9. Setup for events. (125 hours)
- B. ARC Maintenance
  - 1. Performed general repair of building fixtures. (182 hours)
  - 2. Performed maintenance on aquatics. (40 hours)
    - a. Performed chemical checks of pool & spa.
    - b. Performed routine filter replacement and minor repairs.
    - c. Performed routine cleaning and maintenance.
  - 3. Performed maintenance on PoolPak. (40 hours)
  - 4. Performed maintenance and repaired HVAC. (40 hours)
    - a. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
    - b. Performed fire system inspections.
  - 5. Assisted with cleaning at the MU Health Care Pavilion. (8 hours)

**III. FLEET OPERATIONS**

- A. 33 Service calls performed.
- B. 18 Tires repaired.
- C. 22 Pieces of small power equipment repaired.
- D. 4 Freight shipments unloaded.
- E. 22 Mowers repaired.
- F. 7 Mowers serviced, 100 hour interval.
- G. 8 Hours - Blades sharpened.

- H. 8 Golf carts repaired and/or serviced.
- I. 3 Times – Performed oil maintenance or dumping.
- J. 8 Times – Mixed and distributed gas cans.
- K. 10 Times – Mower preventative maintenance performed.
- L. 2 Times – PMC carts serviced.

#### IV. GOLF AND SPORTS TURF MANAGEMENT

##### A. Lake of the Woods Golf Course

1. Performed routine course maintenance.
  - a. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (40 hours)
  - b. Mowed greens. (50 hours)
  - c. Mowed fringes. (9 hours)
  - d. Mowed fairways. (42 hours)
  - e. Mowed roughs. (130 hours)
  - f. Mowed tees and dew walks. (35 hours)
  - g. Performed driving range maintenance. (8 hours)
  - h. Performed trimming.
  - i. Performed bunker maintenance. (30 hours)
  - j. Sprayed chemicals and applied fertilizer.
  - k. Removed tree limbs and debris. (20 hours)
  - l. Plugged dead spots on greens. (11 hours)
  - m. Completed irrigation repairs and installed new system hardware.
  - n. Watered by hand due to dry conditions. (70 hours)
2. Vehicle Maintenance
  - a. Performed oil and filter services. (5 hours)
  - b. Performed tire maintenance. (3 hours)
  - c. Electrical repair on unit #3056.
  - d. Installed new top on unit #1713. (2 hours)
  - e. Washed mowers. (4 hours)
  - f. Replaced high pressure hose on sprayer unit #3162. (2 hours)
  - g. Replaced hydraulic line on unit #3002 and #3235.

##### B. Sports Turf Management

1. Performed routine maintenance.
  - a. Completed all necessary field prep for league and tournament play. (150 hours)
  - b. Completed all necessary mowing on all fields. (180 hours)
  - c. Drug Rainbow warning tracks. (8 hours)
  - d. Completed trash removal in all applicable dugouts. (8 hours)
  - e. Blew out all applicable dugouts at all complexes. (10 hours)
  - f. Blew off all common concrete areas. (10 hours)
  - g. Completed field preparations for Show Me State Games. (8 hours)
  - h. Drug Antimi blue warning track four times. (2 hours)
  - i. Completed all necessary painting on all fields. (40 hours)
  - j. Painted ultimate Frisbee fields for Show Me State Games. (8 hours)

- k. Replaced several broken irrigation heads at various complexes. (10 hours)
- l. Repaired three irrigation leaks on football field #4. (20 hours)
- m. Completed trimming at various complexes. (80 hours)
- n. Graded and placed sod on the finish line of the cross country course at Gans. (30 hours)
- 2. Other assignments.
  - a. Cleaned vehicles. (10 hours)
  - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
  - c. Fixed a broken soccer goal. (2 hours)
  - d. Backfilled the concrete pads for new bullpens at Antimi. (4 hours)
- C. L.A. Nickell Golf Course
  - 1. Performed routine course maintenance.
    - a. Mowed greens. (51 hours)
    - b. Mowed tees. (20 hours)
    - c. Mowed roughs. (156 hours)
    - d. Mowed fairways. (56 hours)
    - e. Hand watered greens. (180 hours)
    - f. Painted the shelter at the clubhouse. (20 hours)
    - g. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (40 hours)
    - h. Fertilized tees and fairways. (10 hours)
    - i. Spiked greens. (3 hours)
    - j. Filled divots on range tee. (3 hours)
    - k. Filled rental cart sand caddies. (2 hours)
    - l. Removed weeds in the landscaped beds. (2 hours)
    - m. Cleaned cart storage area. (2 hours)
    - n. Performed trimming. (80 hours)
    - o. Topdressed greens. (12 hours)
    - p. Sprayed lakes and greens. (15 hours)
    - q. Painted yardage markers. (4 hours)
    - r. Setup new computers.
  - 2. Performed equipment maintenance.
    - a. Repaired a leak on the Toro spray rig. (1 hours)
    - b. Repaired deck on Toro 4000. (1 hour)
    - c. Backlapped greens mowers and fairway mowers. (3 hour)

## V. CONSTRUCTION

- A. NERP
  - 1. Completed relocating hot water heater.
  - 2. Installed additional outlets requested by Boone County Fair Board.
  - 3. Installed boiler valve for water access to outside of coliseum building.
- B. Lake of the Woods Cart Shed
  - 1. Installed soffit panels and building trim package.
  - 2. Installed roof panels.

3. Installed three 200 amp electrical panels inside building
  4. Installed all service conduit to each electrical panel.
  5. Installed gutter system on building.
  6. Began fabrication and installation of cart charging racks.
  7. Fabricated steel reinforcing cages for lower parking lot lighting.
- C. Strawn Park
1. Completed 70 foot long set of stairs on hole #8.
  2. Refurbished/Replaced 5 benches at various locations.
  3. Repaired broken steps on hole #10.
- D. Clary-Shy Park
1. Installed pull ropes in fiber conduits from main junction box to schoolhouse, maintenance barn, and office trailer.
- E. Other projects
1. Fabricated steel reinforcing cages for parking lot lighting at Philips Tennis Complex.

## VI. NATURAL RESOURCES

- A. Horticulture
1. Planting and Construction
    - a. Performed grading, seeding and irrigation work at Philips Pavilion. (80 hours)
    - b. Completed the final grading, seeding and placed straw at Indian Hills around the basketball court.
  2. Maintenance
    - a. Performed bed clean-up and cutbacks at various parks. (110 hours)
    - b. Placed mulch at various parks. (100 hours)
    - c. Performed greenhouse work. (70 hours)
    - d. Watered trees, shrubs and the downtown planters. (80 hours)
    - e. Performed spraying. (60 hours)
- B. Forestry
1. Planting and Watering
    - a. Watered. (70 hours)
  2. Park Maintenance
    - a. 3M – Mowed. (4 hours)
    - b. Bethel
      - i. Performed stump grinding. (31 hours)
      - ii. Removed dead trees. (18 hours)
    - c. Capen – Mowed. (6 hours)
    - d. Cosmo
      - i. Treated Ash for EAB. (10 hours)
      - ii. Mowed. (10 hours)
      - iii. Trimmed and sprayed. (17 hours)
    - e. Forum Nature Area
      - i. Cleared brush. (8 hours)
      - ii. Treated pears. (20 hours)
      - iii. Performed trimming and spraying. (9 hours)

- iv. Mowed. (6 hours)
- f. GCRA – Set up for SPLAT. (48 hours)
- g. Garth Nature Area
  - i. Mowed. (4 hours)
  - ii. Performed pruning. (16 hours)
  - iii. Removed dead trees. (60 hours)
- h. Grindstone
  - i. Mowed. (3 hours)
  - ii. Removed downed trees. (18 hours)
- i. Indian Hills
  - i. Repaired trail. (32 hours)
  - ii. Performed Ash removals. (18 hours)
- j. Jay Dix – Removed dead trees. (72 hours)
- k. Kiwanis – Pruned. (12 hours)
- l. Lake of the Woods – Treated Ash for EAB. (6 hours)
- m. Louisville – Repaired trail. (4 hours)
- n. Magnolia Falls – Cleaned up fallen tree. (10 hours)
- o. McKee – Cleaned up fallen tree. (8 hours)
- p. Nifong – Cleaned up fallen limbs. (12 hours)
- q. Northeast Regional Park
  - i. Cleaned up grounds for fair. (68 hours)
- r. Orr St. Property – Trimmed and sprayed lot. (28 hours)
- s. Rothwell – Repaired trail. (4 hours)
- t. Stephens Lake
  - i. Performed pruning. (6 hours)
  - ii. Trimmed and sprayed. (3 hours)
- u. Strawn
  - i. Removed dead trees. (14 hours)
  - ii. Prep for MAO. (110.5 hours)
  - iii. Repaired maintenance access road. (16 hours)
- v. Twin Lakes – Trimmed and sprayed. (6 hours)
- w. Valleyview – Repaired washout at culvert. (15 hours)
- x. Woodridge – Performed Ash removals. (48 hours)
- y. Whitegate – Cleaned up logs from ROW clearing. (12 hours)
- 3. Trail Maintenance
  - a. Bear Creek Trail – Mowed trail. (10 hours)
  - b. County House Trail -
    - i. Trimmed and sprayed. (34 hours)
    - ii. Mowed. (6 hours)
    - iii. Removed hazardous limbs. (6 hours)
    - iv. Performed storm cleanup. (12 hours)
  - c. Greenbrier – Mowed. (7 hours)
  - d. Grindstone Trail – Removed brush along the trail. (8 hours)
  - e. Hinkson Creek Trail
    - i. Cleaned up fallen tree. (6 hours)
    - ii. Mowed. (3 hours)

- f. Hominy – Cleared out the tunnel under I-70. (32 hours)
- g. MKT
  - i. Performed storm cleanup. (13 hours)
  - ii. Measured bridge length. (15 hours)
- 4. Downtown
  - a. Performed pruning. (17 hours)
  - b. Removed dead tree. (25 hours)
  - c. Performed stump grinding. (16 hours)
- 5. Other Assignements
  - a. Performed equipment maintenance. (8 hours)
  - b. Cleaned up the lot at PMC. (24 hours)
  - c. Milled logs. (2 hours)
- 6. Memorial/Heritage – Mulched trees and installed posts. (4 hours)

## **VII. PARK RANGER**

### **A. Meetings**

- 1. Parks Management Center on Fire in Sky
- 2. Herzog with inspection and goals
- 3. Lt. Dickinson for monthly
- 4. Rock Bridge State Park Ranger on larcenies

### **B. Training**

### **C. Investigations**

- 1. Responded to Albert-Oakland Park
  - a. Suspicious subject/no report
- 2. Responded to the ARC
  - a. Verbal disturbance/no report
  - b. Follow Up/no report
- 3. Responded to Bear Creek Creasy Springs
  - a. (2) Abandoned vehicle (see E-3-a)
- 4. Responded to Bear Creek Garth Nature Area
  - a. Indecency/no report
- 5. Responded to Bear Creek Trail
  - a. Check subject/disregarded before arrival
- 6. Responded to Bonnie View Nature Area
  - a. City trails violation (see E-8-a)
- 7. Responded to Boxer Park
  - a. Recreational activity violation (see E-4-a)
- 8. Responded to Capen Park
  - a. (2) Larceny/report
  - b. Follow-up/report
    - a. Recreational activity violation (see E-4-b)
- 9. Responded to Clary-Shy Park
  - a. Harassment at MU Pavilion/phone contact/report
  - b. (3) Follow-up/report at MU Pavilion
  - c. Verbal disturbance/no report

10. Responded to Cosmo-Bethel Park
  - a. Unknown issues/wrong park
  - b. Check the welfare/unable to locate/no report
  - a. Larceny/report
11. Responded to Cosmo Park
  - a. Larceny/report
  - b. (2) Check subject/no report
  - c. Assist citizen/jumped battery
  - d. Disturbance/gone on arrival
  - e. Behavioral issue/gone on arrival
  - f. City trails violation (see E-8-b)
12. Responded to Douglass Park
  - a. Recreational activity violation (see E-4-c)
  - b. Recreational activity violation (see E-4-d)
  - c. Physical disturbance/no report
  - d. Traffic violation (see E-3-b)
  - e. Follow-up/report
  - f. Recreational activity violation (see E-4-e)
  - g. Disturbance/no report
  - h. Traffic violation (see E-3-c)
13. Responded Flat Branch Park
  - a. (5) Recreational activity violation (see E-4-f)
  - b. (3) Check subject/no report
  - c. Assist citizen/gone on arrival
  - d. Disturbance/no report
  - e. Behavior violation (see E-5-a)
  - f. Suspicious Person/no report
14. Responded to Field Park
  - a. Check subject/gone on arrival
15. Forum Nature Area
  - a. 911 check/testing phone
16. Responded to Gans Creek Recreation Area
  - a. Missing person/located/no report
  - b. Check subject/no report
  - c. Traffic violation (see E-3-d)
17. Responded to Grindstone Nature Area
  - a. Recreational activity violation (see E-4-g)
18. Responded to Grindstone Trail
  - a. Recreational activity violation (see E-4-h)
19. Responded to Indian Hills Park
  - a. Vandalism/phone contact/no report
  - b. Abandoned vehicle/stolen/assist officer
  - c. Recreational activity violation (see E-4-i)
20. Responded to Lions-Stephens Park
  - a. Recreational violation (see E-4-j)



- b. Trespass subject/gone on arrival
- 21. Responded to MKT Trail
  - a. Disturbance/no report
  - b. Indecency/no report
- 22. Responded to Martin Luther King Memorial Gardens
  - a. Assist citizen/no report
- 23. Responded to Missouri Highway Patrol
  - a. Phone contact with crime lab
- 24. Responded to Old 63/Hinkson
  - a. Follow-up/report
- 25. Responded to Rock Bridge Park
  - a. Traffic violation (see E-3-e)
  - b. Behavior violation (see E-7-a)
- 26. Responded to Smith Park
  - a. City trails violation (see E-8-c)
- 27. Responded to Stephens Park
  - a. Larceny/report
  - b. (2) Trespass subject/no report
  - c. Suspicious subject (see E-4-k & 5-b)
  - d. Recreational violation (see E-4-l)
  - e. Suspicious subject (see E-9-a & 10-a)
  - f. Intoxicated subject/unfounded
  - g. Suicidal subject/self-commit/transported to UMC
  - h. Trespass subject/no violations
  - i. Assist citizen/no report
  - j. Suspicious Person/no report
  - k. Recreational activity violation (see E-4-m)
  - l. City trails violation (see E-8-d)
  - m. Traffic violation (see E-3-f)
  - n. Law Alarm at Riechmann Pavilion/no report
- 28. Responded to Twin Lakes Recreation Area
  - a. Traffic violation (see E-3-g)
  - b. Park property violation (see E-1-a)
- 29. Responded to Valley View Park
  - a. Suspicious Incident/no report
- 30. Responded to Waters-Moss Wildlife Area
  - a. Check subject (see E-5-c)
  - b. Law Alarm at Moss Building/false
  - c. Law Alarm at Waters House/employee error
  - d. (2) Assist citizen/no report
  - e. Traffic violation (see E-3-h)

D. Special Assignments

- 1. Emergency phone testing
- 2. Fire in the Sky in Stephens Lake Park/both Rangers
- 3. Lunch in the Park in Douglass Park

4. Splat in Gans Creek Recreation Area
  5. Stephens Lake concert
  6. Movies in the Park in Cosmo Park
- E. Violations
1. Park Property (1)
    - a. (1) Warning for hammock tied to trees in Twin Lakes Recreation Area
  2. Sanitation
  3. Traffic (9)
    - a. (1) Vehicle tagged for towing at Bear Creek Creasy Springs
    - b. (1) Warning for parking in Douglass Park
    - c. (1) Warning for operating a motor vehicle off roadway in Douglass Park
    - d. (1) Warning for parking in Gans Creek Recreation Area
    - e. (1) Citation for operating motor vehicle off roadway in Rock Bridge Park
    - f. (1) Warning for vehicle off roadway at Stephens Lake Park
    - g. (3) Warnings for parking in Twin Lakes Recreation Area
    - h. (1) Warning for parking at Waters-Moss Wildlife Area
  4. Recreational Activities (16)
    - a. (1) Warning for camping at Boxer Park
    - b. (1) Warning for camping at Capen Park
    - c. (2) Warnings for bird scooters in Douglass Park
    - d. (1) Warning for sleeping in Douglass Park
    - e. (1) Warning for camping in Douglass Park
    - f. (4) Warning for camping in Flat Branch
    - g. (2) Warnings for swimming in creek in Grindstone Nature Area
    - h. (1) Warning for camping on Grindstone Trail
    - i. (2) Warnings for camping at Indian Hills Park
    - j. (2) Warnings for camping in Lions-Stephens Park
    - k. (1) Inappropriate beach attire in Stephens Lake Park
    - l. (2) Warnings for Bird scooters in Stephens Lake Park
    - m. (2) Warnings for camping at Stephens Lake Park
  5. Behavior (2)
    - a. (2) Warnings for alcohol at Flat Branch Park
    - b. (1) Warning for intoxicating beverage on beach in Stephens Lake Park
    - c. (1) Warning for fireworks in Waters-Moss Conservation Area
  6. Merchandising/Advertising
  7. Operating Policies (1)
    - a. (1) Warning for trespassing in Rock Bridge Park/trespass warning issued
  8. City Trails (3)
    - a. (1) Warning for dog off leash in Bonnie View Nature Area

- b. (1) Warning for dog off leash in Cosmo Park
- c. (1) Warning for dog off leash in Smith Park
- d. (1) Warning for dog off leash at Stephens Lake Park
- 9. Warrants (1)
  - a. (1) Custody arrest for warrant
- 10. Other City/State Violations
  - a. (1) Custody arrest for drugs
- F. Contracted Security Service
  - 1. Weekend foot patrol at Albert-Oakland Park
  - 2. Overnight at Fire in the Sky
  - 3. Overnight for Splat

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	179	304	201	323	618	0	1625
<i>Hours</i>							
PATROL	9.5	18	15.5	21	41	0	105
FOOT PATROL	1	25	4.5	9	8.5	0	48
BIKE OR 3 WHEELER	0	5	0	0	0	0	5
INVESTIGATIONS	12.5	24.5	18.5	14	20.5	0	90
OFFICE DUTY	1.5	5.5	1.5	3.5	6.5	4	22.5
LEAVE	0	2.5	41	32	0	4	79.5
MEETINGS	0	3.5	1.5	0	1	0	6
TRAINING	0	0	0	0	0	0	0
MEAL	1	1.5	0	0.5	2.5	0	5.5
	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>25.5</b>	<b>85.5</b>	<b>82.5</b>	<b>80</b>	<b>80</b>	<b>8</b>	<b>361.5</b>

VIOLATIONS	WARNINGS	ARRESTS	SERVICES	TOTALS
PARK PROPERTY	1	0	ASSIST CITIZEN	4
SANITATION	0	0	ASSIST OTHER AGENCY	2
TRAFFIC	9	1	BROCHURES / MAPS	0
RECREATION ACTIVITIES	22	0	BUILDING CHECKS	237
BEHAVIOR	4	0	FIRST AID	0
MERCHANDISING/ADVERTISING	0	0	MAINTENANCE	2
OPERATING POLICIES	1	0	MOTORISTS ASSIST	0
CITY TRAILS	4	0	PARK INFOR/DIRECTIONS	56
WARRANTS	0	1	RECOVERED PROPERTY	0
OTHER CITY/STATE OFFENCE	0	1	WILDLIFE	0
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
<b>TOTALS</b>	<b>41</b>	<b>3</b>	<b>TOTALS</b>	<b>301</b>