NOVEMBER 2023	SESS FY20			IPATION 2023		SIONS 2024		IPATION 2024
PROGRAMTITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	939	2,391	36,588	81,397	960	2,359	38,712	89,767
DEPARTMENT ADMINISTRATION	one to the mon	thly roport			l	I		
Numbers are up this fiscal year due to adding more secti WEBTRAC - On-Line Program Registration	ons to the mor	шпу тероп.						
Activity Web Registrations			\$ 1,931.00	\$ 6,504.00			\$ 1,373.00	\$ 6,765.00
League Web Registrations			\$ 275.20	\$ 2,201.60			\$ 1,338.40	\$ 5,979.20
Facility Web Registrations			\$ 55.00	\$ 245.00			\$ 45.00	\$ 222.00
Total \$ Web Registrations			\$ 2,261.20	\$ 8,950.60			\$ 1,418.00	\$ 8,913.40
Total % of on-line \$ registrations			4.14%	22.85%			3.10%	7.05%
Total \$ WebTrac Registrations						n/a	\$ 2,756.40	\$ 12,966.20
						ı		
TOTAL - WEB TRAC AND REC TRAC			A 54.551.11	A 100 (== 1)			A 45	A 100 155 51
Total \$ for ALL Registrations			\$ 54,651.49	\$ 132,152.90			\$ 45,725.40	\$ 126,469.79
SPECIAL USE PERMITS								
Applications Received - Month Received			9	13			5	18
Applications Approved - Month Approved			4	19			6	24
Events Held - Month Held			8	23			12	53
Total Applications Approved			4	19			6	24
RECREATION SERVICES ADMINISTRATION			4	19			6	24
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES)								24
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved			9	10			5	7
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved YES Assistance Amount Given			9	10 \$ 1,671.75			\$ 350.25	7 \$ 378.40
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved			9	10			5	7
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved YES Assistance Amount Given			9	10 \$ 1,671.75			\$ 350.25	7
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved YES Assistance Amount Given TOTAL YES APPLICANTS FOR SCHOLARSHIPS			9	10 \$ 1,671.75			\$ 350.25	7
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved YES Assistance Amount Given TOTAL YES APPLICANTS FOR SCHOLARSHIPS ADULT FINANCIAL ASSISTANCE (AFA)			9 \$ - 9	10 \$ 1,671.75 10			\$ 350.25 5	7 \$ 378.40 7
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved YES Assistance Amount Given TOTAL YES APPLICANTS FOR SCHOLARSHIPS ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved			9 \$ - 9	10 \$ 1,671.75 10			5 \$ 350.25 5	7 \$ 378.40 7
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved YES Assistance Amount Given TOTAL YES APPLICANTS FOR SCHOLARSHIPS ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved AFA Assistance Amount Given	/ED		9 \$ - 9	10 \$ 1,671.75 10 13 \$ 762.20			5 \$ 350.25 5 6 \$ 421.89	7 \$ 378.40 7 16 \$ 531.39
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved YES Assistance Amount Given TOTAL YES APPLICANTS FOR SCHOLARSHIPS ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved AFA Assistance Amount Given TOTAL AFA APPLICANTS FOR SCHOLARSHIPS	/ED		9 \$ - 9 7 \$ -	10 \$ 1,671.75 10 13 \$ 762.20			5 \$ 350.25 5 6 \$ 421.89	7 \$ 378.40 7 16 \$ 531.39
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved YES Assistance Amount Given TOTAL YES APPLICANTS FOR SCHOLARSHIPS ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved AFA Assistance Amount Given TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			9 \$ - 9 7 \$ -	10 \$ 1,671.75 10 13 \$ 762.20			5 \$ 350.25 5 6 \$ 421.89	7 \$ 378.40 7 16 \$ 531.39
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved YES Assistance Amount Given TOTAL YES APPLICANTS FOR SCHOLARSHIPS ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved AFA Assistance Amount Given TOTAL AFA APPLICANTS FOR SCHOLARSHIPS TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVE			9 \$ - 9 7 \$ - 7	10 \$ 1,671.75 10 13 \$ 762.20 13			5 \$ 350.25 5 6 \$ 421.89 6	7 \$ 378.40 7 16 \$ 531.39 16
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved YES Assistance Amount Given TOTAL YES APPLICANTS FOR SCHOLARSHIPS ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved AFA Assistance Amount Given TOTAL AFA APPLICANTS FOR SCHOLARSHIPS TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVE TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVE			9 \$ - 9 7 \$ - 7	10 \$ 1,671.75 10 13 \$ 762.20 13 23			5 \$ 350.25 5 6 \$ 421.89 6	7 \$ 378.40 7 16 \$ 531.39 16
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved YES Assistance Amount Given TOTAL YES APPLICANTS FOR SCHOLARSHIPS ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved AFA Assistance Amount Given TOTAL AFA APPLICANTS FOR SCHOLARSHIPS TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED TOTAL FINANCIAL ASSISTANCE AWARDED			9 \$ - 9 7 \$ - 7	10 \$ 1,671.75 10 13 \$ 762.20 13 23			5 \$ 350.25 5 6 \$ 421.89 6	7 \$ 378.40 7 16 \$ 531.39 16
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved YES Assistance Amount Given TOTAL YES APPLICANTS FOR SCHOLARSHIPS ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved AFA Assistance Amount Given TOTAL AFA APPLICANTS FOR SCHOLARSHIPS TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVE TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVE TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED	OVED	The funds no	9 \$ - 9 7 \$ - 7 16 16 \$ 557.00	10 \$ 1,671.75 10 13 \$ 762.20 13 23 23 \$ 2,433.95		hen re-allocate	5 \$ 350.25 5 6 \$ 421.89 6 11	7 \$ 378.40 7 16 \$ 531.39 16 23 26 \$ 909.79
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved YES Assistance Amount Given TOTAL YES APPLICANTS FOR SCHOLARSHIPS ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved AFA Assistance Amount Given TOTAL AFA APPLICANTS FOR SCHOLARSHIPS TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVE TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVE TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days verified to the control of the cont	OVED	The funds no	9 \$ - 9 7 \$ - 7 16 16 \$ 557.00	10 \$ 1,671.75 10 13 \$ 762.20 13 23 23 \$ 2,433.95		hen re-allocate	5 \$ 350.25 5 6 \$ 421.89 6 11	7 \$ 378.40 7 16 \$ 531.39 16 23 26 \$ 909.79
RECREATION SERVICES ADMINISTRATION YOUTH ENRICHMENT SCHOLARSHIPS (YES) YES Applicants Approved YES Assistance Amount Given TOTAL YES APPLICANTS FOR SCHOLARSHIPS ADULT FINANCIAL ASSISTANCE (AFA) AFA Applicants Approved AFA Assistance Amount Given TOTAL AFA APPLICANTS FOR SCHOLARSHIPS TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVE TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVE TOTAL FINANCIAL ASSISTANCE AWARDED TOTAL FINANCIAL ASSISTANCE REVOKED ADJUSTED FINANCIAL ASSISTANCE GIVEN Awarded dollars that were not redeemed within 90 days wallows the department to maximize funds.	OVED	he funds no	9 \$ - 9 7 \$ - 7 16 16 \$ 557.00	10 \$ 1,671.75 10 13 \$ 762.20 13 23 23 \$ 2,433.95		hen re-allocate	5 \$ 350.25 5 6 \$ 421.89 6 11	7 \$ 378.40 7 16 \$ 531.39 16 23 26 \$ 909.79

NOVEMBER 2023	SESS FY20			IPATION 2023	SESS FY2	SIONS 2024	PARTIC FY2	IPATION 2024
PROGRAMTITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Theme Park Ticket Sales	-		0	240	-		0	0
TOTAL DIVISION EVENTS	1	1	1,252	1,252	0	0	0	0
IOIAE DIVISION EVENTS			1,202	1,232	U	0	U	0
DIVISION EVENT VOLUNTEERS (not included in particip	ation #"s)							
Tiger Night of Fun	1		0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
TO THE VOLUME EN TOURS			0.00	0.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	0	0	0	0	0	0	0	0
Albert-Oakland #2 - Albert - Oakland Park	1	7	45	425	1	10	80	590
Albert-Oakland #3 - Albert - Oakland Park	0	5	0	180	2	7	180	485
American Legion - American Legion Park	0	0	0	0	0		0	0
Antimi - Cosmo Recreation Area	3		75	395	3		180	575
Boonie View - Boonie View Park	0	6	0	220	0		0	206
Burford - Cosmo Recreation Area	0	2	0	60	1	11	100	520
C.K. Odor - Kiwanis Park (College Park Dr.)	0	5	0	220	0		0	130
Collins - Stephens Lake	1	12	6	377	1	12	30	425
Dexheimer - Cosmo Recreation Area	2	13	130	550	0		0	300
Douglass - Douglass Park	0	0	0	0	0		0	0
Fairview - Fairview Park	0	7	0	320	1	5	30	175
Ficklin - Cosmo-Bethel Park	4	15	85	505	0		0	440
Garrison - Cosmo Recreation Area	0	3	0	85	0		0	40
George F. Harper - Nifong Park	0	7	0	225	0	3	0	125
Gordon - Stephens Lake	3	12	105	591	2	14	70	805
Happy Hollow - Stephens Lake	0	8	0	386	0	9	0	460
Harris - Cosmo Recreation Area	1	6	100	305	1	5	50	175
Indian Hills - Indian Hills Park	0	2	0	70	0	2	0	80
Island - Stephens Lake Park	0	2	0	151	0	0	0	0
Jay Dix Station	0	5	0	126	0	5	0	142
Lamb - Cosmo Recreation Area	0	1	0	120	0	8	0	470
Leech - Cosmo-Bethel Park	2	15	225	1,145	1	12	150	1,390
MLK - Martin Luther King, Jr Memorial Park	1	4	1	111	1	2	60	90
MU Health Care Pavilion	6	14	1100	1,500	7	15	400	900
Nickell - Cosmo Recreation Area	0	3	0	120	0	7	0	310
Rock Quarry - Rock Quarry Park	0	8	0	255	0	4	0	120
Shepard - Shepard Boulevard Park	0	5	0	205	0	2	0	100
Smith - Norma Sutherland Smith Park	0	6	0	390	1	7	75	535
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	1	4	40	140	0	0	0	0
Twin Lakes Recreation Area	0	11	0	1,020	0	7	0	642
Waters-Moss Wildlife Area	0	4	0	170	0	2	0	95
TOTAL SHELTER RESERVATIONS	25	204	1,912	10,367	22	187	1405	10,325
Number of rentals that occurred; not reservations made	-	-	-			-		
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	0	0	0	0	0	0	0
Youth Baseball/Softball - Fall Season	0	76	0	1,824	0	53	0	1,272
Youth Baseball/Softball - Spring Season		0	0	0	0	0	0	0

NOVEMBER 2023	SESS	IONS	PARTIC	IPATION	SESS	SIONS	PARTIC	IPATION
	FY2	023	FY:	2023	FY2	2024	FY:	2024
	0.4.145	VEARTO	0.4145	VEARTO	0.445	VEADTO	CANE	VEADTO
PROGRAMTITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Youth Football - Fall Season	2		60	1,290	2		60	1,140
Youth Football - Spring Season	0	0	00	1,290	0		00	0
Youth Soccer - Fall Season				-				
Youth Soccer - Spring Season	0		0	3,366	0		0	2,420
Youth Lacrosse - Fall	0		0	150	0		0	240
Youth Lacrosse - Spring								
Youth Volleyball	0	0	0	0	0		0	0
Youth Archery	0	0	0	0	0		0	0
-								
Other Youth Sports TOTAL YOUTH SPORTS	0		0	0	0 2	_	0	0
IOIAL YOUTH SPORTS	2	277	60	6,630	2	209	60	5,072
WOMEN'S SPORTS								
WOMEN'S SPORTS			0	0	0	0	0	0
Women's Volleyball Women's Softball	0		0	0	0		0	0
	0	0	0	0	0	-	0	0
Women's Basketball	0		0	0	0		0	0
Women's Soccer	0		0	0	0		0	0
Other Women's Sports	0	-	0	0	0	-	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	0		0	1,560	0		0	1,752
Men's Basketball	0		0	0	6		120	120
Men's Baseball	0		0	0	0		0	0
Other Men's Sports	0		0	0	0		0	0
TOTAL MEN'S SPORTS	0		0	1,560	6		120	1,872
TO THE THE TO ST STILL	•	- 55	· ·	1,000		10	120	1,072
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	18		432	432	21		504	504
Coed Softball	0		0	1,200	0		0	1,296
Coed Tennis	0		0	0	0		0	0
Coed Kickball	0		0	288	0		0	216
Other Co-Rec Sports	0	0	0	0	0		0	0
TOTAL CO-REC SPORTS	18		432	1,920	21	84	504	2,016
				1,020				_,
FACILITY USAGE								
Private Tournament Rentals	2	12			1	9		
Fields Used:								
Antimi	0	13			0	7		
Atkins	0				0			
Cosmo - Football Fields	0				0			
Cosmo - Lacrosse Fields	0				0			
Cosmo - Soccer Fields	0				0			
Cosmo - Ultimate Fields	0				0			
Cross Country Course	3				2			

NOVEMBER 2023	SESS FY20			CIPATION 2023		SIONS 2024		CIPATION 2024
	F1Z	023	гт	2023	FT	2024	FI	2024
PROGRAMTITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Gans - Lacrosse	0		-		0	ī		
Gans - Rugby	0				0			
Gans - Soccer Fields	0	0			0			
Gans - Ultimate Frisbee	0	0			0			
Legion	0				0			
Oakland	0				0			
Rainbow	0				0			
TOTAL NUMBER OF FIELDS USED	3				2			
INDOOR FACILITY USAGE								
Private Tournament Rentals	0	3			1	3		
Courts Used:								
Court 1	20.00	36.00			23.00	35.00		
Court 2	28.00	46.00			44.00	87.00		
Court 3	42.00	80.00			28.00	62.00		
Court 4	31.00	54.00			40.00	73.00		
TOTAL NUMBER INDOOR COURTS USED	121.00	216.00			135.00	257.00		
TOTAL NUMBER OF FIELDS AND COURTS USED	124	249			137	293		
TOTAL RAINBOW CONCESSIONS	0	16	\$ -	\$ 11,510.0	0 0	18	\$ -	\$ 7,613.00
TOTAL ATKINS CONCESSIONS	0	4	\$ -	\$ 412.0	0 0	3	\$ -	\$ 1,155.00
TOTAL GANS CONCESSIONS	3	3	\$ 3,271.00	\$ 3,271.0	0 2	2	\$ 4,431.00	\$ 4,431.00
TOTAL SPORTS FIELDHOUSE CONCESSIONS	1	1	\$ 349.00	\$ 349.0	0 0	0	\$ -	\$ -
TOTAL SPORTS PROGRAMMING	20	422	492	10,11	0 29	372	684	8,960
SPORT PROGRAM VOLUNTEERS (not included in partici	pation #"s)							
list each event under this heading								
TOTAL VOLUNTEER HOURS			0		0		0	0
MSHSAA XC Sate Championships were Friday, November	r 3 & Saturday	, November		SAA XC State		had 1,931 ath	_	-
8,281 paid spectators. Weather on Saturday was 70 sunr								
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL		1						
TINE33/ INAIL								0
Biking Classes	0	0	0		0 0	0	0	0
	0		0	23			0	220
Biking Classes					0 0	10		
Biking Classes Running/Walking Classes	0	10	0	23	0 0	10	0	220
Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS	0 0	10 1 11	0	23 17	0 0	10	0	220 209
Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS FITNESS/TRAIL PROGRAM VOLUNTEERS (not included	0 0	10 1 11	0 0	23 17 40	0 0 0 6 0 6 0	10	0 0 0	220 209 429
Biking Classes Running/Walking Classes Special Events TOTAL FITNESS/TRAILS	0 0	10 1 11	0	23 17	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10	0	220 209

NOVEMBER 2023	SESS FY20			IPATION 2023	SESS FY2	SIONS 2024		IPATION 2024
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO
PROGRAMTITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	MONTH	DATE
GETABOUT COLUMBIA PROGRAMMING (non-motorized	l transportation)						
GETABOUTCOLUMBIA								
Classes	4	9	41	91	2	6	2	60
Special Events	0	0	0	0	0	0	0	0
TOTAL GET ABOUT	4	9	41	91	2	6	2	60
GETABOUT COLUMBIA PROGRAM VOLUNTEERS (not i	ncluded in part	icipation #"s]						
list each event under this heading			16	36.00			16	44.00
TOTAL VOLUNTEER HOURS			16	36.00			16	44.00
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	128	250	887	1,532	121	237	596	1,538
After-School Program	92	192	665	1,296	80	174	740	1,519
Groups	19	44	514	1,257	18	42	600	1,462
Camps	0	0	0	0	0	0	0	0
Special Events	0	2	0	14	0	3	0	15
TOTAL COMMUNITY RECREATION PROGRAMS *	239	488	2,066	4,099	219	456	1,936	4,534
DOUGLASS GYM PROGRAMS								
Classes	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	0	0	0	0
DOUGLASS PARK PROGRAMS								
Park Monitoring	0	0	0	0	0	0	0	0
Sports	0	0	0	0	0	0	0	0
Special Events	0	0	0	0	0	0	0	0
TOTAL DOUGLASS AREA *	0	0	0	0	0	0	0	0
TOTAL COMMUNITY RECREATION / DOUGLASS	239	488	2,066	4,099	219	456	1,936	4,534
Meetings (not included participation totals)								
Show-Me Your Recovery	0	0	0	0	0	0	0	0
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	0	0	0	0	0	0	0	0
Blind Boone Board	0	0	0	0	0	0	0	0
Douglass Athletic Association	0	0	0	0	0	0	0	0
Worley Street Round Table Discussion	0	0	0	0	0	0	0	0
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	0	0	0	0	0	0	0	0
Rentals (not included participation totals)								
Downstairs Aerobic Studio	0	0	0	0	0	0	0	0
Downstairs Classroom	0	0	0	0	0	0	0	0
Downstairs Rec Room	0	0	0	0	0	0	0	0
Gymnasium	0	0	0	0	0	0	0	0
Main Floor Classroom	0	0	0	0	0	0	0	0
Upstairs Conference Room	0	0	0	0	0	0	0	0

NOVEMBER 2023		SIONS		CIPATION		SIONS 2024		IPATION
	FYZ	2023	FY	2023	FYZ	2024	FYZ	2024
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO
PROGRAMTITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	MONTH	DATE
COMMUNITY RECREATION VOLUNTEERS (not included	n participatio	n #"s)						
Community Service; Program Assistance			0.00	262.50			175.00	175.00
TOTAL VOLUNTEER HOURS			0.00	262.50			175.00	175.00
AQUATICS - OUTDOOR & HICKMAN POOL	_	1	T		T	T	1	
HICKMAN POOL								
Hickman Exercise		1 10	50	106	5	10	87	170
Hickman Instructional Swim		12	0	153	2	14	20	175
Hickman Private Rental		2 3	45	74	6	10	62	89
Hickman Special Groups		0	0	0	0	3	0	12
Hickman Aquatic Rescues		0			0	0		
Hickman Aquatic First Aid Assistance		0			0	0		
TOTAL HICKMAN POOL		5 25	95	333	13	37	169	446
Hickman Pool heaters down, two deep water aerobics cla	sses were ca	ancelled.						
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim								
Douglass Day Care								
Douglass Private Rental								
Douglass Special Programs								
Douglass Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglass Aquatic Rescues								
Douglass Aquatic First Aid Assistance								
TOTAL DOUGLASS AQUATIC CTR		0	0	0	0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim								
Albert-Oakland Day Care								
Albert-Oakland Exercise								
Albert-Oakland Private Rental								
Albert-Oakland Special Programs								
Albert-Oakland Instructional Swim								
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance								
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR		0	0	0	0	0	0	0
LAKE OF THE WOODS POOL		1						
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues	φ -	Ψ	Ψ	Ψ -	Ψ -	Ψ -	Ψ -	Ψ -
Lake of the Woods First Aid Assistance								
Lane of the Woods Flist Ald Assistance								

NOVEMBER 2023	SESSI FY20			CIPATION 2023		SIONS 2024		IPATION 2024
PROGRAMTITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB			991	1,991			1,568	3,234
TOTAL AQUATIC PARTICIPATION	160	359	4,312	6,442	148	343	3,181	7,211
TOTAL ALBERT-OAKLAND CONCESSION			\$ -	\$ -			\$ -	\$ -
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC RESCUES (ARC not included)	0	0			0	0		
TOTAL FIRST AID ASSISTANCE (ARC not included)	0	0			0	0		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not include	ded in participa	tion #"s)						
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	24.00	53.00	\$ 18,764.25	\$ 75,164.05	27.00	56.00	\$ 28,341.70	\$ 99,871.70
Nickell Pass Rounds			863	1,973			1,043	2,265
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	18.00	37.00	189	599	20.00	41.00	299	876
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			175	499			149	623
Nickell Weekend Days Open/ 18 Hole GF Rounds	6.00	16.00	72	516	7.00	15.00	248	616
Nickell Weekend Days Open/ 9 Hole GF Rounds			26	103			2	82
Nickell Total Rounds			1,325	3,690			1,741	4,462
Nickell Golf Lessons	0.00	0.00	0	0	0.00	0.00	0	0
Nickell Driving Range Open/Buckets Sold	23.00	52.00	307	899	27.00	56.00	500	1,259
Nickell Carts 9 Hole			234	692			272	842
Nickell Carts 18 Hole			217	901			367	1,034
TOTAL NICKELL GOLF			1,632	4,589			2,241	5,721
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0.00	0			0.00	0.00	0	0
LOW Total Days Open/Dollar Amount	24.00	54.00	\$ 26,230.84	\$ 100,603.19	26.00	55.00	\$ 32,883.00	\$ 108,814.75
LOW Pass Rounds	10.53	22.5	713		22.53		738	1,583
LOW Weekday's Open/ 18 Hole Green Fee Rounds	18.00	38.00	265		20.00	41.00		1,098
LOW Weekday's Open/ 9 Hole Green Fee Rounds			209	539			303	892

NOVEMBER 2023	SESSI	ONS	PARTIC	IPATION	SESS	IONS	PARTIC	IPATION
	FY20)23	FY	2023	FY2	2024	FY	2024
PROGRAMTITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
LOW Weekend Days Open/ 18 Hole GF Rounds	6.00	16.00	85	725	6.00	14.00	288	695
LOW Weekend Days Open/ 9 Hole GF Rounds	6.00	16.00	24	139	6.00	14.00	200	20
LOW Total Rounds			1,296				1 710	
LOW Lessons	0.00	0.00	1,290	3,939	0.00	0.00	1,710 0	4,288
			146	511	26.00		204	538
LOW Driving Range Open/Buckets Sold LOW Carts 9 Hole	23.00	53.00			26.00	55.00		
			234	700			385	1,058
LOW Carts 18 Hole			385	1,572			363	1,361
TOTAL LAKE OF THE WOODS GOLF			1,442	4,450			1,914	4,826
TOTAL GOLF			3,074	9,039			4,155	10,547
GOLF SEASON PASS USE BY TYPE L.A. NICKELL								
			483	1.045			602	1.070
Rd Played Individual Rose				1,045				1,270
Rd Played-Individual Pass			109				116	230
Rd Played-Young Adult Pass			9	28			4	15
Rd Played-Junior Pass			2	4			3	6
Rd Played-Senior Pass			212	529			251	596
Rd Played-Sr Family Pass			48	123			67	148
TOTAL			863	1,973			1,043	2,265
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			172	507			109	265
Rd Played-Individual Pass			85	199			69	155
Rd Played-Young Adult Pass			7	24			8	21
Rd Played-Junior Pass			0	0			0	0
Rd Played-Senior Pass			369	776			448	496
Rd Played-Sr Family Pass			80	195			104	206
TOTAL			713	1,701			738	1,143
At this time November 2023 is the 3rd best November even	r. Golf courses	were only c	losed 3 and 4 d	lays for the month	n. Mizzou had 2	2 home games	this November	
GOLF VOLUNTEERS (not included in participation #"s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	48	110	321	767	60	136	415	938
Crafts & Classes	14	27	94	156	18	36	104	198
Music & Bands	0	0	0	0	0	0	0	0
Oak Tours Trips / Social	0	0	0	0	0	0	0	0
TOTAL SENIOR PROGRAMS	62	137	415	923	78	172	519	1,136
WE Hike had two wonderful hikes on the Shooting Star Tr	ail in Rockbrid	ge Memorial	State Park! Th	e weather was ar	mazing and the	e women were	so much fun to	get to know.
The Holiday Luncheon ws wonderful. The ladies from the	Silver & Gold	group joined	l us for some ar	mazing food and	conversation.	Tai Chi classe	es ended this m	onth and
participants are already asking for the next session.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	10	25	67	153	12	32	49	156

Social Activities

NOVEMBER 2023	SESS	ONS	PARTIC	IPATION	SESS	IONS	PARTIC	PATION
	FY20)23	FY2	2023	FY2	024	FY2	2024
DDOODAMTITIE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAMTITLE	0		0	DATE 0	0		0	
Walking Trips	30	92	60			-	-	0
Educational	40	118	127	335 588	61 73	123 156	306 355	431 672
TOTAL ADAPTED COMMUNITY RECREATION Macrame snowflakes have started! Miss Deb and Sarah		-			-			
amazing. Each participant created a "guardian" to guard		-		-	The Addit Olay	Olass IIas III	iisiieu, and the	cieations were
CLASSES/SPECIAL EVENTS		,	- p					
CLASSES/SPECIAL EVENTS			I					
Preschool Classes	1	3	20	68	0	0	-8	0
Youth Educational/Fitness Classes	17	33	286	518	14	39	147	344
Adult Educational/Fitness Classes	31	64	204	409	35	74	267	570
TOTAL CLASSES	49	100	510	995	49	113	406	914
Tappercise finished up classes before a winter break w					-			
sessions of cancellations due to low enrollment. Preso								i a coupie
SPECIAL EVENTS								
Amphitheater	0	0	0	0	0	0	0	0
Family Fun Fests	0	0	0	0	0	0	0	0
Fourth of July	0	0	0	0	0	0	0	0
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	0	0	0	0	0	0	0	0
·	0	0	0	0	0	0	0	0
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park				0		2	-	
Special Events (not specifically listed above) TOTAL SPECIAL EVENTS	0	0 0	0 0	0	0	2	0 0	473 47 3
IOIAL SPECIAL EVENIS	U	U	U	U	U	2	U	4/3
TOTAL CLASSES/SPECIAL EVENTS	49	100	510	995	49	115	406	1,387
					-	-		,
RENTALS								
RENTALS EXTERNAL RESERVATIONS								
EXTERNAL RESERVATIONS	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month								
EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month	0	1	0	1 0	0	0	0	0
EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month	0	1	0	1	0	0	0	0
EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month	0 0 16	1 0 29	0 0 1055 0	1 0 1,875 40	0 0 15	0 0 28	0 0 660	0 0 1,290 50
EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month	0 0 16 0	1 0 29	0 0 1055	1 0 1,875	0 0 15	0 0 28 1	0 0 660 0	0 0 1,290
EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month	0 0 16 0 12	1 0 29 1 23	0 0 1055 0 560	1 0 1,875 40 1,086	0 0 15 0	0 0 28 1 19	0 0 660 0 500	0 0 1,290 50 985
EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Northeast Eventer Center - Occurred This Month Riechmann - Occurred This Month	0 0 16 0 12	1 0 29 1 23 0	0 0 1055 0 560	1 0 1,875 40 1,086	0 0 15 0 10 0 21	0 0 28 1 19 0 37	0 0 660 0 500 0	0 0 1,290 50 985 0 2,884
EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Northeast Eventer Center - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month	0 0 16 0 12 0 16 16	1 0 29 1 23 0 32 28	0 0 1055 0 560 0	1 0 1,875 40 1,086 0 2,851 977	0 0 15 0 10	0 0 28 1 19 0 37 33	0 0 660 0 500 0 1614 636	0 1,290 50 985 0 2,884 1,299
EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Northeast Eventer Center - Occurred This Month Riechmann - Occurred This Month	0 0 16 0 12 0 16	1 0 29 1 23 0	0 0 1055 0 560 0 1545 517	1 0 1,875 40 1,086 0 2,851	0 0 15 0 10 0 21	0 0 28 1 19 0 37	0 0 660 0 500 0	0 0 1,290 50 985 0 2,884
EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Northeast Eventer Center - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month Moss Tours	0 0 16 0 12 0 16 14	1 0 29 1 23 0 32 28 21	0 0 1055 0 560 0 1545 517 428	1 0 1,875 40 1,086 0 2,851 977 748	0 0 15 0 10 0 21 17	0 0 28 1 19 0 37 33 22	0 0 660 0 500 0 1614 636 425	0 0 1,290 50 985 0 2,884 1,299
EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Northeast Eventer Center - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month Moss Tours Northeast Event Center Tours	0 0 16 0 12 0 16 14 12 0	1 0 29 1 23 0 32 28 21 0	0 0 1055 0 560 0 1545 517 428 0	1 0 1,875 40 1,086 0 2,851 977 748 0	0 0 15 0 10 0 21 17 12 0	0 0 28 1 19 0 37 33 22 0	0 0 660 0 500 0 1614 636 425 0	0 0 1,290 50 985 0 2,884 1,299 740 0
EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Northeast Eventer Center - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month Moss Tours	0 0 16 0 12 0 16 14 14	1 0 29 1 23 0 32 28 21	0 0 1055 0 560 0 1545 517 428 0	1 0 1,875 40 1,086 0 2,851 977 748 0	0 0 15 0 10 0 21 17 12	0 0 28 1 19 0 37 33 22	0 0 660 0 500 0 1614 636 425 0	0 0 1,290 50 985 0 2,884 1,299 740 0
EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Northeast Eventer Center - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month Moss Tours Northeast Event Center Tours Riechmann Tours	0 0 16 0 12 0 16 14 12 0 0 0 5	1 0 29 1 23 0 32 28 21 0 0	0 0 1055 0 560 0 1545 517 428 0	1 0 1,875 40 1,086 0 2,851 977 748 0	0 0 15 0 10 0 21 17 12 0	0 0 28 1 19 0 37 33 22 0	0 0 660 0 500 0 1614 636 425 0	0 0 1,290 50 985 0 2,884 1,299 740 0
EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Northeast Eventer Center - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month Moss Tours Northeast Event Center Tours Riechmann Tours TOTAL EXTERNAL RENTALS	0 0 16 0 12 0 16 14 12 0 0 0 5	1 0 29 1 23 0 32 28 21 0 0	0 0 1055 0 560 0 1545 517 428 0	1 0 1,875 40 1,086 0 2,851 977 748 0	0 0 15 0 10 0 21 17 12 0	0 0 28 1 19 0 37 33 22 0	0 0 660 0 500 0 1614 636 425 0	0 0 1,290 50 985 0 2,884 1,299 740 0
EXTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month SL Amphitheatre - Occurred This Month Hillcrest Community Center - Occurred This Month Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month Moss Building - Occurred This Month Northeast Eventer Center - Occurred This Month Riechmann - Occurred This Month Rock Quarry House - Occurred This Month Waters House - Occurred This Month Moss Tours Northeast Event Center Tours Riechmann Tours TOTAL EXTERNAL RENTALS	0 0 16 0 12 0 16 14 12 0 0 0 5	1 0 29 1 23 0 32 28 21 0 0	0 0 1055 0 560 0 1545 517 428 0	1 0 1,875 40 1,086 0 2,851 977 748 0	0 0 15 0 10 0 21 17 12 0	0 0 28 1 19 0 37 33 22 0	0 0 660 0 500 0 1614 636 425 0	0 0 1,290 50 985 0 2,884 1,299 740 0

NOVEMBER 2023	SESS FY20			IPATION 2023	SESS FY2	SIONS 2024		IPATION 2024
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO
PROGRAMTITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	MONTH	DATE
SL Amphitheatre - Occurred This Month	0	0			0	0		
Maplewood Barn - Occurred This Month	0	0			0	0		
MKT Trailside Building - Occurred This Month	0	0			0	0		
Moss Building - Occurred This Month	0	0			37	78		
Riechmann - Occurred This Month	0	0			4	11		
Rock Quarry House - Occurred This Month	0	0			0	0		
Waters House - Occurred This Month	0	0			20	42		
TOTAL INTERNAL RENTALS	0	0			61	131		
Participation numbers for internal rentals are included in TOTAL RENTALS	program numb		p CoMo Kidz, s 4,115	pecial events) no	t rental numbe	ers. Do not wa	nt to duplicate p	participations.
			,	,			,	,
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIA	AL EVENTS VO	OLUNTEERS	(not included in	n participation #'s	5)			
117 Volunteers for Various Events/Programs			3.00	21.00			0.00	61.00
TOTAL VOLUNTEER HOURS			3.00	21.00			0.00	61.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	151	355	1,052	2,506	200	443	1,280	3,195
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	6	14	270	610	6	17	360	843
Adapted Recreation	6	12	36	96	8	12	80	120
TOTAL ADAPTIVE	12	26	306	706	14	29	440	963
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS list each event under this heading	(not included	in participati	226.50	504.50			244.00	778.50
TOTAL VOLUNTEER HOURS			226.50	504.50			244.00	778.50
ACTIVITY & RECREATION CENTER								
Visits			00.000	00.400			00.074	45.050
Members/Daily Admissions			20,398	39,469			23,074	45,852
Special Admission/Coupons TOTAL VISITS			20,458	85 39,554			47	104
			20,456	39,554			23,121	45,956
Members Adult Appeal							10	40
Adult Monthly			6 25	11			13	18 49
Adult Blue 1 Appeal							26	
Adult Plus 1 Moethly			4	12			12	32 81
Adult Multi Page			36 36	85 71			30	73
Adult Multi Pass							35	
Family Annual Family Monthly	ļ		33	58 205			23	36
				205		Ī	110	199
			113					
Senior Annual			14	31			20	38
Senior Annual Senior Annual Monthly			14 17	31 33			20 20	38 35
Senior Annual Senior Annual Monthly Senior Couple			14 17 7	31 33 29			20 20 25	38 35 50
Senior Annual Senior Annual Monthly			14 17	31 33			20 20	38 35

NOVEMBER 2023	SESS FY2			IPATION 2023	SESS FY2	SIONS 2024		IPATION 2024
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO
PROGRAMTITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	MONTH	DATE
Silver Sneakers			17	33			13	26
Renew Active			53	108			61	90
Youth Annual			0	0			0	2
Youth Monthly			3	8			4	6
Youth Multi Pass			14	23			11	19
30-day Youth			16	28			17	33
30-day Adult			63	124			58	117
30-day Adult Plus 1			20	42			35	61
30-day Family			112	194			99	220
30-day Senior			29	56			32	65
30-day Senior Couple			14	26			12	18
City Employee Adult (18 to 59)			1	201			10	14
City Employee Adult Plus 1			0	32			1	6
City Employee Family			0	0			0	0
City Employee Family Monthly			3	81			14	21
City Employee Senior (60+)			1	22			0	3
City Employee Senior Couple (both 60+)			1	4			0	0
TOTAL ARC MEMBERS			694	1,662			734	1,394
TOTAL ARC MEMBERSHIPS			441	849			877	1,302
ARC ROOM RENTALS								
Patron Rentals	14		189	992	0	28	0	782
Parks & Recreation Use	3	5	24	48	0	3	0	57
City Department Use	0	0	0	0	0	2	0	
le							0	50
Facility Lock-in	0	1	0	450	0	0	0	50 0
TOTAL ARC ROOM RENTALS	17	44	213	1,490	0	0 33	0	0 889
·	17	44	213	1,490	0	0 33	0	0 889
TOTAL ARC ROOM RENTALS	17	44	213	1,490	0	0 33	0	0 889
TOTAL ARC ROOM RENTALS Participation numbers for internal rentals are included in	17	d4 pers (i.e., can	213	1,490	0	0 33	0	0 889
TOTAL ARC ROOM RENTALS Participation numbers for internal rentals are included i ARC AQUATICS	17 n program numb	d44 pers (i.e., can	213 np adventure, gr	1,490 roup fitness class	0 ses held in me	0 33 eeting rooms) r	0 0 not rental numbe	0 889 ers.
TOTAL ARC ROOM RENTALS Participation numbers for internal rentals are included i ARC AQUATICS ARC Instructional Swim	n program numb	44 pers (i.e., can	213 np adventure, gr	1,490 roup fitness class	0 ses held in me	0 33 eeting rooms) r 20	0 0 not rental number	0 889 ers.
TOTAL ARC ROOM RENTALS Participation numbers for internal rentals are included i ARC AQUATICS ARC Instructional Swim ARC Registrational Classes	n program numb	44 Ders (i.e., can 15 0 173	213 np adventure, gr 112	1,490 roup fitness class	oses held in me	0 33 setting rooms) r	0 0 not rental number 56	0 889 9rs. 226
TOTAL ARC ROOM RENTALS Participation numbers for internal rentals are included i ARC AQUATICS ARC Instructional Swim ARC Registrational Classes ARC Drop-In Classes	17 n program numb	44 pers (i.e., can 15 0 173 50	213 np adventure, gr 112 0 824	309 0 1,746	5 0 84	0 33 setting rooms) r 20 0 176	0 0 0 not rental number 56 0 801	0 889 ers. 226 0 1,796
TOTAL ARC ROOM RENTALS Participation numbers for internal rentals are included i ARC AQUATICS ARC Instructional Swim ARC Registrational Classes ARC Drop-In Classes ARC Birthday Party Packages	17 n program numb 6 0 87	44 pers (i.e., car 15 0 173 50 0	213 np adventure, gr 112 0 824 595	309 0 1,746	0 ses held in me 5 0 84 22	0 33 seting rooms) r 20 0 176 52	0 0 not rental number 56 0 801 445	0 889 ers. 226 0 1,796 1,235
TOTAL ARC ROOM RENTALS Participation numbers for internal rentals are included i ARC AQUATICS ARC Instructional Swim ARC Registrational Classes ARC Drop-In Classes ARC Birthday Party Packages ARC Birthday Room Rentals	17 n program numb 6 0 87 24	15 0 173 50 0 3	213 np adventure, gr 112 0 824 595	309 0 1,746 1,335	0 ses held in me 5 0 84 22	0 33 eeting rooms) r 20 0 176 52	0 0 not rental number 56 0 801 445	0 889 ers. 226 0 1,796 1,235
TOTAL ARC ROOM RENTALS Participation numbers for internal rentals are included i ARC AQUATICS ARC Instructional Swim ARC Registrational Classes ARC Drop-In Classes ARC Birthday Party Packages ARC Birthday Room Rentals ARC Aquatic Private Rentals	17 n program numb 6 0 87 24 0 2	44 pers (i.e., can 15 0 0 0 3 3 93	213 np adventure, gr 112 0 824 595 0 185	309 0 1,746 1,335 0 635	5 0 84 22 0	0 33 setting rooms) r 20 0 176 52 0	0 0 not rental number 56 0 801 445 0 120	0 889 ers. 226 0 1,796 1,235 0
TOTAL ARC ROOM RENTALS Participation numbers for internal rentals are included i ARC AQUATICS ARC Instructional Swim ARC Registrational Classes ARC Drop-In Classes ARC Birthday Party Packages ARC Birthday Room Rentals ARC Aquatic Private Rentals ARC Private Lessons	17 n program numb	44 pers (i.e., can 15 0 173 50 0 3 3 93 33	213 np adventure, gr 112 0 824 595 0 185	309 0 1,746 1,335 0 635	5 0 84 22 0 22	0 33 setting rooms) r 20 0 176 52 0 4	0 0 not rental number 56 0 801 445 0 120	0 889 ers. 226 0 1,796 1,235 0 220
TOTAL ARC ROOM RENTALS Participation numbers for internal rentals are included i ARC AQUATICS ARC Instructional Swim ARC Registrational Classes ARC Drop-In Classes ARC Birthday Party Packages ARC Birthday Room Rentals ARC Aquatic Private Rentals ARC Private Lessons ARC Total Concessions ARC Aquatic Rescues (not included)	17 n program numb 6 0 87 24 0 0 2 35 17	44 pers (i.e., car 15 0 0 173 50 0 3 93 33 5 5	213 np adventure, gr 112 0 824 595 0 185	309 0 1,746 1,335 0 635	0 ses held in me 5 0 84 22 0 2 22	0 33 eeting rooms) r 20 0 176 52 0 4 54	0 0 not rental number 56 0 801 445 0 120	0 889 ers. 226 0 1,796 1,235 0 220
TOTAL ARC ROOM RENTALS Participation numbers for internal rentals are included i ARC AQUATICS ARC Instructional Swim ARC Registrational Classes ARC Drop-In Classes ARC Birthday Party Packages ARC Birthday Room Rentals ARC Aquatic Private Rentals ARC Private Lessons ARC Total Concessions	17 n program numb 6 0 0 87 24 0 0 2 35 17 2	15 0 173 50 0 3 93 33 5 2	213 np adventure, gr 112 0 824 595 0 185 35 \$ 1,475.30	309 0 1,746 1,335 0 635 93 \$ 2,268.80	0 ses held in me 5 0 0 84 22 0 22 0 0 2	0 33 eeting rooms) r 20 0 176 52 0 4 54 0	0 0 not rental number 56 0 801 445 0 120 22	0 889 ers. 226 0 1,796 1,235 0 220
TOTAL ARC ROOM RENTALS Participation numbers for internal rentals are included i ARC AQUATICS ARC Instructional Swim ARC Registrational Classes ARC Drop-In Classes ARC Birthday Party Packages ARC Birthday Room Rentals ARC Aquatic Private Rentals ARC Private Lessons ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included)	17 n program numb 6 0 0 87 24 00 25 35 17 20 0	15 0 173 50 0 3 93 33 5 2	213 np adventure, gr 112 0 824 595 0 185 35 \$ 1,475.30	309 0 1,746 1,335 0 635 93 \$ 2,268.80	0 ses held in me 5 0 0 84 22 0 22 0 0 2	0 33 setting rooms) r 20 0 176 52 0 4 54 0	0 0 not rental number 56 0 801 445 0 120 22	0 889 ers. 226 0 1,796 1,235 0 220 54
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TOTAL ARC ROOM RENTALS Participation numbers for internal rentals are included i ARC AQUATICS ARC Instructional Swim ARC Registrational Classes ARC Drop-In Classes ARC Birthday Party Packages ARC Birthday Room Rentals ARC Aquatic Private Rentals ARC Private Lessons ARC Total Concessions ARC Aquatic Rescues (not included) ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS CHILD CARE SERVICES	17 n program numb 6 0 87 24 0 25 17 2 154	44 ders (i.e., car line)	213 np adventure, gr 112 0 824 595 0 185 35 \$ 1,475.30	1,490 roup fitness class 309 0 1,746 1,335 0 635 93 \$ 2,268.80	0 ses held in med 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 33 seting rooms) r 20 0 176 52 0 4 54 0 3 0 306	0 0 not rental number 56 0 801 445 0 120 22 0	0 889 ers. 226 0 1,796 1,235 0 220 54 \$ -

NOVEMBER 2023	SESS	IONS	PARTIC	SIPATION	SESS	SIONS	PARTIC	IPATION
	FY2	023	FY	2023	FY2	2024	FY	2024
PROGRAMTITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL CHILD CARE SERVICES	45	92	80	156	45	91	84	183
ARC FITNESS								
Drop-In Exercise Classes	149	301	3,015	6,100	217	438	3,794	7,636
Registration Classes	0	0	0	0	1	1	1	1
Specialty Classes	43	90	408	834	0	0	0	0
	400	210	\$ 3,790.00	\$ 7,345.00	73	145	\$ 2,385.00	\$ 4,715.00
Personal Training Sessions Sold / Sales	108	210	4 0,					
Personal Training Sessions Sold / Sales TOTAL ARC FITNESS	300		3,423	6,934	291	584	3,795	7,637
TOTAL ARC FITNESS			* -,	6,934	291	584	3,795	7,637
TOTAL ARC FITNESS GENERAL RECREATION CLASSES	300	601	3,423					
TOTAL ARC FITNESS GENERAL RECREATION CLASSES Basketball Camp	300	601	3,423	0	0	0	0	0
TOTAL ARC FITNESS GENERAL RECREATION CLASSES	300	601	3,423			0		0 80
GENERAL RECREATION CLASSES Basketball Camp Home School P.E.	300	0 7 3	3,423 0 14	0 33	0 2	0 6 2	0 28	0 80
GENERAL RECREATION CLASSES Basketball Camp Home School P.E. Recreation Classes	300 0 3	0 7 3 17	3,423 0 14 18	0 33	0 2	0 6 2	0 28 6	0 80 12
GENERAL RECREATION CLASSES Basketball Camp Home School P.E. Recreation Classes Bus/Van Reservations	300 0 3 1 3	0 7 3 17	3,423 0 14 18	0 33 69	0 2 1	0 6 2	0 28 6	0 80 12
GENERAL RECREATION CLASSES Basketball Camp Home School P.E. Recreation Classes Bus/Van Reservations TOTAL GENERAL RECREATION CLASSES	300 0 3 1 3	0 7 3 17	3,423 0 14 18	0 33 69	0 2 1	0 6 2	0 28 6	0 80 12
GENERAL RECREATION CLASSES Basketball Camp Home School P.E. Recreation Classes Bus/Van Reservations TOTAL GENERAL RECREATION CLASSES	300 0 3 1 3 7	0 7 3 17	3,423 0 14 18	0 33 69	0 2 1	0 6 2	0 28 6	0 80 12
GENERAL RECREATION CLASSES Basketball Camp Home School P.E. Recreation Classes Bus/Van Reservations TOTAL GENERAL RECREATION CLASSES Respite met once in November with 20 kids.	300 0 3 1 3 7	0 7 3 17	3,423 0 14 18	0 33 69	0 2 1	0 6 2	0 28 6	0 80 12

NOVEMBER 2022	PRIOR FY2022		CURRENT FY2023	
CARE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Traditional School Year Program				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	0	0	0	0
Total # of Hours Worked	0.00	0.00	0.00	0.00
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
BCFR Year-Round Collaboration				
# of Trainee Applications Received	0	1	0	0
# of Trainees Who Worked Hours; unduplicated	0	1	9	9
Total # of Hours Worked	0.00	8.00	150.75	150.75
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
City Apprentice Program				
# of Trainee Applications Received	0	0	0	0
# of Trainees Who Worked Hours; unduplicated	0	0	0	0
Total # of Hours Worked	0.00	0.00	0.00	0.00
Total # of Work Sites		0		0

NOVEMBER 2023	2023 SESSIONS PARTICIPATION		IPATION	SESSIONS		PARTICIPATION		
	FY20	023	FY2023		FY2024		FY2024	
PROGRAMTITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
# of returning work sites (from last fiscal year)	WONTH	0	WONTH	0	WOINTI	DATE	WONTH	DATE
# of new work sites (from last fiscal year)		0		0				
Traditional Summer Program		U		0				
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	-	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Art Gallery Summer Program								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
Programs/Workshops								
# of Programs/Workshops Conducted	7	9	0	0				
# of Programs/Workshops Participants	113	258	0	0				
Special Ev ents								
# of Programs/Workshops Conducted	0	0	0	0				
# of Programs/Workshops Participants	0	0	0	0				
Interns/Volunteers								
# of interns/volunteers	13	13	2	2				
Total # of hours volunteered	166.50	255.75	28.00	28.00				

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report November 2023

I. <u>ADMINISTRATION</u>

- A. <u>Orr Street</u> Seth Paul Excavation completed the demolition of the houses at 307 and 309 St. James Street.
- B. <u>Clary-Shy</u> Reinhardt Construction installed snow guards on the east and west wings.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed shelter and restroom cleanup (333 hours)
 - 2. Performed sanitation and recycling. (375 hours)
 - 3. Performed playground inspections, repairs, and re-mulched. (41 hours)
 - 4. Performed electrical maintenance. (25 hours)
 - 5. Performed general park maintenance. (413 hours)
 - 6. Performed aquatic maintenance and inspections. (16 hours)
 - 7. Performed park and facility painting. (128 hours)
 - 8. Performed HVAC repairs and inspections. (56 hours)
 - 9. Removed graffiti and repaired vandalism. (18 hours)
 - 10. Setup for events. (106 hours)
 - 11. Performed trail maintenance. (12 hours)

B. ARC Maintenance (273 hours)

- 1. Performed general repair of building fixtures.
- 2. Performed maintenance on aquatics.
 - a. Performed chemical checks of pool & spa.
 - b. Performed routine filter replacement and minor repairs.
 - c. Performed routine cleaning and maintenance.
- 3. Performed maintenance on PoolPak.
- 4. Performed equipment repairs.
- 5. Performed maintenance and repaired HVAC.
 - a. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
 - b. Performed fire system inspections.
- 6. Assisted with the MU HealthCare Pavilion.

III. FLEET OPERATIONS

- A. 10 Service calls performed.
- B. 11 Tires repaired.
- C. 8 Pieces of small power equipment repaired.
- D. 5 Freight shipments unloaded.
- E. 6 Mowers repaired.
- F. 2 Mowers serviced, 100 hour interval.
- G. 1 Times Performed oil maintenance or dumping.

- H. 2 Times Mixed and distributed gas cans.
- I. 3 Blades sharpened.
- J. 1 Times PMC Cart serviced.
- K. 4 Golf Carts repaired/serviced.
- L. 2 Tractors serviced.
- M. 2 Pressure washers repaired.
- N. 2 Times mower PM maintenance performed.
- O. Repaired truck.
- P. Dumped dumpsters twice.
- Q. Skid steers repaired twice.
- R. Cleaned shop three times.
- S. Performed brush mowing.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Performed routine course maintenance.
 - a. Set up course, changed cups, put out new tee markers, filled divots and removed trash. (22 hours)
 - b. Mowed greens. (8 hours)
 - c. Performed leaf control, mulching, blowing and removal. (25 hours)
 - d. Continued tree clean up. (16 hours)
 - e. Repaired deer and squirrel damage on greens. (2 hours)
 - f. Performed driving range maintenance. (5 hours)
 - g. Performed fringe mowing. (3 hours)
 - h. Raked bunkers. (11 hours)
 - i. Rolled greens. (2 hours)
 - j. Performed rough mowing. (40 hours)
 - k. Seeded around new bridge at #14. (2 hours)
 - 1. Installed fence around new bridge at #14. (1 hour)
 - m. Performed green surround mowing. (2 hours)
 - n. Repaired signs and course accessories.
 - 2. Vehicle Maintenance
 - a. Changed oil and filter on #3076 Toro Blower.
 - b. Installed sharp mulching blades on rough mowers.
 - c. Replaced tire and rim on #3073.
 - d. Repaired top on #1541 Kubota. (5 hours)
 - e. Installed a new deck wheel on #3049.
- B. Sports Turf Management
 - 1. Performed routine maintenance.
 - a. Completed all necessary mowing at all complexes for the month, this included the final mowing of the year. (150 hours)
 - b. Completed all trim mowing at all complexes for the month, this included the final trim mowing for the year. (80 hours)
 - c. Pulled all bases from applicable complexes upon completion of the fall sports season. (10 hours)

- d. Completed painting of the cross country course for the 2023 State Championship meets. (3 hours)
- e. Removed all trash from dugouts and flipped cans upon completion of the 2023 fall season. (20 hours)
- f. Drug Rainbow warning tracks 4 times. (8 hours)
- g. Completed the blowing out of all applicable dugouts at all complexes. (10 hours)
- h. Completed the blowing off of all common area concrete at all applicable complexes. (4 hours)
- i. Completed extra painting at Gans Creek Recreation Area cross country course for the state championship meet (numbers and MSHSAA logo). (10 hours)
- j. Completed aerification of sports fields at Cosmo Park. (20 hours)
- k. Completed a fertilizer application at Gans Creek Recreation Area. (4 hours)
- 1. Completed over seeding sports fields at Cosmo Park. (20 hours)
- m. Put down grow tarps on bare areas of soccer fields 1-6. (10 hours)
- n. Repaired irrigation leak on football field #4. (8 hours)
- o. Blew out the irrigation system at Atkins, Legion, and Gans. (20 hours)
- p. Removed all benches, cans, and goals from applicable fields upon completion of the 2023 fall season. (30 hours)
- 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
 - c. Started the mowing of all tall grass areas around the cross country course at Gans Creek Recreation Area. (40 hours)

C. L.A. Nickell Golf Course

- 1. Performed routine course maintenance.
 - a. Mowed greens. (9 hours)
 - b. Mowed tees. (1 hour)
 - c. Mowed fairways. (2 hours)
 - d. Aerated roughs. (6 hours)
 - e. Mowed roughs. (46 hours)
 - f. Aerated and seeded tees. (8 hours)
 - g. Mowed natural areas and ditches. (40 hours)
 - h. Shut down irrigation system. (16 hours)
 - i. Performed leaf removal. (60 hours)
 - j. Power washed all equipment. (10 hours)
 - k. Weeded landscape beds. (2 hours)
 - 1. Prepped course. (20 hours)

V. CONSTRUCTION

A. Philips Tennis

- 1. Contracted with MECO Construction to pour and finish concrete walkways around tennis courts.
- 2. Set support columns for two shade structures at pickleball courts.
- 3. Sandblasted and powder coated two shade structures to be placed at pickleball courts.
- 4. Graded, formed, and poured footings and concrete pad for 24'x 24' shelter.
- 5. Installed electrical conduit for electrical needs for new shelter.

B. Cosmo R/C track observation platform

- 1. Graded, formed, poured, and finished concrete entrances to new observation decks.
- 2. Installed four new light poles and fixtures at new observation decks.
- 3. Graded, formed, poured, and finished new concrete walkway to observation decks.

C. Other Projects

- 1. Fabricated light pole for new parking lot light at Philips Park restroom.
- 2. Installed electrical conduit, pole base, anchor bolts, light pole, and fixture for parking lot light at Philips Park restroom.
- 3. Began installation of new doors for PMC offices.

VI. NATURAL RESOURCES

A. Horticulture

- 1. Planting and Construction
 - a. Completed construction of foot bridge at SLPA, began the landscaping. (40 hours)
 - b. Continued rare tree collection mulching at SLPA. (10 hours)
 - c. Began renovation to the entrance beds at the ARC. (8 hours)

2. Maintenance

- a. Performed bed clean-up and cutbacks at various parks. (120 hours)
- b. Placed mulch at various parks. (110 hours)
- c. Performed greenhouse work. (50 hours)
- d. Sprayed landscape beds and watered new trees in various parks. (10 hours)

B. Forestry

- 1. Planting and Watering
 - a. Trees planted: 87
 - b. Planted trees. (264 hours)
 - c. Watered trees. (24 hours)

2. Park Maintenance

- a. Removed ash trees. (20 hours)
- b. Removed and pruned trees. (238 hours)
- c. Ground stumps. (48 hours)
- d. Performed vegetation management. (18 hours)
- 3. Nature Area Maintenance
- 4. Trails

- a. Trimmed, sprayed, and mowed. (8 hours)
- b. Repaired trails. (62 hours)
- c. Cleaned up a homeless camp. (hours)
- d. Cleaned trails and tunnels. (56 hours)
- e. Installed signs. (75 hours)
- f. Removed graffiti. (8 hours)
- g. Repaired bridges. (8 hours)
- h. Other
- 5. Downtown
 - a. Installed tree grates and cages. (19 hours)
 - b. Pruned trees. (40 hours)
- 6. Performed equipment maintenance. (15 hours)
- 7. Volunteer Work
- 8. Other
- 9. Snow Prep (5 hours)

VII. PARK RANGER

No report this month.