To: Housing & Community Development Commission From: Jennifer Deaver, Housing Programs Manager Date: 5/12/23 Subject: 5/17/23 HCDC Summary Memo

Overview

The purpose of this memo is to provide a brief summary of proposals being heard at the May 17, 2023 HCDC meeting.

CDBG and HOME Funding Requests

Staff estimate FY 2024 funding availability to be for CDBG \$820,000 (\$1,000,000 estimated allocation less \$180,000 administrative costs) and for HOME \$540,000 (\$600,000 estimated allocation less \$60,000 administrative costs) for HOME.

Staff estimate there is \$644,726 in Reallocated funds. The goal is to have these funds spent prior to December 31, 2023.

Requests are competitive in all funds. There are \$1,311,975 in CDBG funding requests and \$755,000 in HOME funding requests for FY 2024.

We also have an estimated \$361,269 in reallocated CDBG fund requests.

Public Project Requests

The May 17, 2023 HCDC hearing includes public project proposals submitted by City Departments.

- 1. City of Columbia Public Works Pershing Ave. Sidewalk (\$174,700 FY 2024 CDGB)
- 2. City of Columbia Division of Neighborhood Services Code Enforcement (\$40,500 FY 2024 CDBG funds).
- City of Columbia Housing Programs Division staff Owner-occupied Rehabilitation Program (\$100,000 FY 2024 CDBG and \$50,000 FY 2024 HOME)
- 4. City of Columbia Housing Programs Division staff Acquisition & Demolition Program (\$40,000 FY 2024 CDBG)
- 5. City of Columbia Housing Programs Division staff Homeownership Assistance Program (\$100,000 FY 2024 HOME)

Staff will provide a separate summary memo on agency proposals for your May 24, 2023 meeting (9 agencies; 18 requests).

Neighborly System Review

Commissioners will utilize the Neighborly System to review and score all FY2024 and Reallocated CDBG & HOME applications. City staff will be providing an overview of how to access the system to any commissioner requesting assistance. To access the Neighborly System, Commissioners should log on to the following web address: <u>https://portal.neighborlysoftware.com/como/Reviewer</u>.

Please contact staff at <u>housingprograms@como.gov</u> should you have questions or need additional information.